

Annual Report
Town of Dennis
2013



This year's front and back cover was designed by Dan Proto, Town of Dennis MIS Director. All cover photos are courtesy of Robert. Tucker.

ANNUAL REPORT
of the
TOWN OF DENNIS



FOR THE YEAR ENDING
DECEMBER 31, 2013

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Directory of Town Services Yellow Card
Talent Card Green Card

IN MEMORIAM

2013

The Town of Dennis lost the following valued employees and volunteers this year.*

Michelle Boris

Michelle worked as the Office Manager at the Town of Dennis Council on Aging for 5 years.

Dennis Duffy

Dennis was a seasonal employee of the Dennis Golf Department.

Austin Jacobs

Austin worked for the Department of Public Works for 3 years as a seasonal employee.

John Kelly

John worked for Town Clerk's Office as a Warden.

Keith Lewis

Keith worked for 32 years for the Police Department.

Drury Schnaible

Drury volunteered with the Police Department. She was involved with the Dennis Police Association, Dennisport Crime Watch, and the Dennisport Revitalization Committee.

Gladys Sears

Gladys worked for 23 years in Tax Collector/Treasurer's Office.

*We sincerely apologize if we have inadvertently overlooked anyone-
A common mistake when such a task is undertaken.

**The 2013 Town Of Dennis Annual Report
Is dedicated to
All Veterans; past and present**



The Town of Dennis is pleased to dedicate the 2013 Annual Town Report to all Veterans; past and present in thanks for their service.

"The willingness with which our young people are likely to serve in any war, no matter how justified, shall be directly proportional to how they perceive the Veterans of earlier wars were treated and appreciated by their nation."

~George Washington

*The above photo is courtesy of Don Robitaille from the first annual Field of Honor, which took place November, 2013.

Annual Town Report Dedication Honor Roll

| | |
|------|---|
| 2012 | Paul J. Covell |
| 2011 | Peter Howes David Talbott Richard Howes |
| 2010 | Burton Nathaniel Derick |
| 2009 | James and Helen Wick |
| 2008 | Paul F. Prue |
| 2007 | Phyllis Robbins Horton |
| 2006 | Donald Trepte |
| 2005 | Charles (Charlie) Chamberlain Henry Kelly II |
| 2004 | Robert W. Stone |
| 2003 | Raymond Urquhart |
| 1999 | Dr. Norton H. Nickerson |
| 1998 | Carol Sue Chilinski |
| 1996 | Nancy Thacher Reid |
| 1994 | Franklyn "Doc" Estey |

LONGEVITY 2013

| | | |
|---------------------|----------------------------|----------|
| Richard Boudreau | Building Department | 10 years |
| MaryAnne Gibbs | Accounting Department | 10 years |
| Anne Clancy | Payroll Department | 10 years |
| James Barry | Building Department | 10 years |
| Kristen Keller | Health Department | 10 years |
| Charles Pina | Building Department | 10 years |
| Matthew Conlon | Fire Department | 10 years |
| Mary Keener | Department of Public Works | 10 years |
| David Johansen | Department of Public Works | 10 years |
| Sean Martin | Police Department | 10 years |
| Thomas Downes | Police Department | 10 years |
| Edward Riker | Fire Department | 15 years |
| Benjamin Richardson | Golf Department | 15 years |
| Gregory Rounseville | Department of Public Works | 15 years |
| Brian Cummings | Police Department | 20 years |
| John Emerson | Police Department | 20 years |
| Emily Pessotti | Fire Department | 20 years |
| Gregory Urquhart | Municipal Buildings | 20 years |
| Theresa Davis | Assessing Department | 25 years |
| Peter Benson | Police Department | 25 years |
| Richard Troy | Police Department | 25 years |
| Patricia Skala | Police Department | 25 years |
| Russell Loud | Golf Department | 25 years |
| Robert Reed | Engineering Department | 25 years |
| John Adelizzi | Fire Department | 25 years |

BEST WISHES ON THEIR RETIREMENT

| | | |
|------------------------------|-------------------------------|--------------------|
| Steve Buss (10) | MIS Director | Retired 12/30/2013 |
| Garvin Kelley (25) | Patrol Officer – Police Dept. | Retired 7/1/2013 |
| Mark Conant (26) | Sergeant – Police Dept. | Retired 8/1/2013 |
| Alan Marcy (33) | Shellfish Constable - DNR | Retired 4/1/2013 |
| Richard Farrenkoph, Jr. (38) | Captain – Fire Department | Retired 11/27/2013 |

TOWN OF DENNIS GENERAL MEETING CALENDAR

| | |
|-------------------------------------|---|
| Affordable Housing Trust | 3rd Thursday @ 6:00PM |
| Beach Committee | 2 nd Wednesday @ 5:30PM |
| Board of Health | 2 nd and 4 th Thursday @ 7:00PM |
| Board of Selectmen | Every other Tuesday @ 6:00PM |
| Cemetery Advisory Committee | One Monday a month @ 7:00PM |
| Community Preservation Committee | 2 nd & 4 th Thursday @ 6:00PM |
| Conservation Commission | 1 st & 3 rd Thursday @ 7:00PM |
| Dennis Council on Aging | 3 rd Tuesday @ 9:00AM |
| Dennis Arts & Culture Council | 2 nd Tuesday @ 6:30PM |
| Dennis Water District | 2 nd Thursday @ 4:00PM |
| Dennisport Revitalization Committee | 3 rd Monday @ 6:00PM |
| Disability Advisory Committee | 1 st Monday @ 9:30AM |
| Finance Committee | Meet as posted |
| Golf Advisory Committee | 2 nd Monday @ 5:00PM |
| Historic Commission | 2 nd Monday @ 4:00PM |
| Library Board | 2 nd Thursday @ 5:00PM |
| Old King's Highway | 2 nd & 4 th Wednesday @ 6:00PM |
| Planning Board | 1 st & 3 rd Mondays @ 7:00PM |
| Recreation Commission | 1 st Wednesday @ 5:30PM |
| School Committee | 1 st & 3 rd Mon. @ 6:30PM |
| South Dennis Historic District | Two Wednesdays a month @ 6:00PM |
| Waterways Committee | 2 nd Wednesday @ 6:00PM |
| Zoning Board of Appeals | 2 nd & 4 th Mondays @ 7:00PM |
| Zoning By-Law Study | 2 nd Wednesday @ 1:00PM |

Changes may be made due to holidays and special agendas.

All Public Meetings are officially posted with the Town Clerk at the Dennis Town Hall and on the

Town's website at www.town.dennis.ma.us.

For information regarding other committees, times and locations, please call (508)760-6112.

TOWN OFFICERS

TERM EXPIRES

TERM EXPIRES

ELECTED OFFICIALS

SELECTMEN

(3 year term)

| | |
|-------------------------------|------|
| Paul R. McCormick, Chair | 2016 |
| Heidi S. Schadt, Vice Chair | 2014 |
| Wayne Bergeron, Clerk | 2014 |
| Alan Tuttle, Clerk | 2015 |
| Sheryl A. McMahon, Vice Chair | 2016 |

CONSTABLES

(3 year term)

| | |
|--------------------|------|
| Paul Corcoran | 2016 |
| Gerald Desalvatore | 2016 |
| George Sawyer | 2016 |

DENNIS HOUSING AUTHORITY

(4 elected, 1 Gov. appointed 5-yr. term)

| | |
|------------------------------|------|
| Juanita Donlin, Chair | 2016 |
| Valerie Foster | 2015 |
| Paul Corcoran | 2018 |
| Maureen Linehan | 2017 |
| Luke Furey | 2018 |
| Herta Michalak | 2015 |
| Nancy Friend, Exec. Director | |

DENNIS-YARMOUTH REGIONAL

SCHOOL COMMITTEE

(3 year term)

| | |
|-----------------------------|------|
| James Dykeman, Jr, Chair | 2015 |
| Brian Carey | 2014 |
| Maryellen McDonagh-Angelone | 2016 |
| John Poole (Y) | 2014 |
| Andrea St. Germain (Y) | 2014 |
| Stephen Edwards (Y) | 2015 |
| Phillip Morris (Y) | 2016 |

TOWN CLERK

(3 year term)

| | |
|------------------|------|
| Theresa T. Bunce | 2015 |
|------------------|------|

WATER DISTRICT COMMISSION

(3 year term)

| | |
|--------------------|------|
| Peter McDowell | 2015 |
| Paul F. Prue | 2014 |
| Charles F. Crowell | 2016 |

MODERATOR FOR WATER DISTRICT

(3 year term)

| | |
|-------------------------|------|
| William E. Crowell, Jr. | 2015 |
|-------------------------|------|

MODERATOR

(3 year term)

| | |
|-----------------------|------|
| Robert C. Chamberlain | 2016 |
|-----------------------|------|

OLD KING'S HIGHWAY REGIONAL

HISTORIC DISTRICT COMMISSION

(4 year term)

| | |
|-------------------------------|------|
| Peter Lomenzo, Jr., Chair | 2015 |
| Frank Ciambriello | 2014 |
| Joshua L. Crowell, Vice Chair | 2017 |
| William Bohlin | 2016 |
| Gary Barber | 2014 |
| Robert Waldo, Alternate | 2014 |

| | | TERM EXPIRES | | | TERM EXPIRES |
|---|--|--------------|---|--|--------------|
| APPOINTED BY SELECTMEN | | | | | |
| TOWN ADMINISTRATOR | | | DIRECTOR OF ASSESSING | | |
| Richard J. White | | Contract | Alan Ferguson | | 2014 |
| ASSISTANT TOWN ADMINISTRATOR | | | ASSISTANT DIRECTOR OF ASSESSING | | |
| Sandra L. Fife | | | Theresa Davis | | 2014 |
| ADA COORDINATOR | | | ASST ASSESSOR/FIELD APPRAISER | | |
| Jacqui Beebe | | 2014 | Ardelle Kelley | | 2014 |
| ANIMAL CONTROL OFFICER | | | ASSESSOR OF BOATS | | |
| Lori Miranda | | 2014 | Elaine Zaiatz | | 2014 |
| ASSISTANT ANIMAL CONTROL | | | BEACH COORDINATOR | | |
| Janet Radziewicz | | 2014 | Rick Baker | | 2014 |
| Paul McCormick Jr. | | 2014 | | | |
| BUILDING COMMISSIONER | | | SIGN CODE INSPECTORS | | |
| Brian Florence | | 2014 | Brian Florence | | 2014 |
| Elbert Ulschoeff, Alternate | | 2014 | James Barry | | 2014 |
| | | | Don Uitti | | 2014 |
| LOCAL BUILDING INSPECTOR | | | WIRE INSPECTORS | | |
| Donald Uitti | | 2014 | Richard Boudreau (Elec. Insp) | | 2014 |
| James Barry | | 2014 | Thomas Whelan (Elec. Insp.) | | 2014 |
| PLUMBING & GAS INSPECTORS | | | COUNCIL ON AGING DIRECTOR | | |
| Anthony Teixeira | | 2014 | Jacqui Beebe | | 2014 |
| Charles Pina, Deputy | | 2014 | | | |
| CARETAKERS OF VETERANS' GRAVES | | | OUTREACH COORDINATOR | | |
| Harry Watling, Co-Chair | | 2014 | Marion Prendergast | | 2014 |
| Carl Copp, Co-Chair | | 2014 | | | |
| Janice Riehle | | 2014 | DPW SUPERINTENDENT | | |
| Richard Riehle | | 2014 | David Johansen | | 2014 |
| Thomas P. O'Connor | | 2014 | | | |
| Samuel Franco | | 2014 | ASST DPW SUPERINTENDENT | | |
| William Creighton | | 2014 | Greg Rounesville | | 2014 |
| Kevin Doherty | | 2014 | | | |
| Patrick Doherty | | 2014 | TOWN SAFETY COORDINATOR | | |
| Vincent Fountaine | | 2014 | Patricia Folcik | | 2014 |
| Michael Mahoney | | 2014 | | | |
| Richard Sayers | | 2014 | EMERGENCY MANAGEMENT COORDINATOR | | |
| | | | Michael Whalen | | 2014 |
| FIELD DRIVER & IMPOUNDER OF FARM ANIMALS | | | FENCE VIEWER | | |
| Lori Miranda | | 2014 | Joseph Rodricks | | 2014 |
| FIRE CHIEF | | | KEEPER OF THE LOCK-UP | | |
| Mark Dellner | | Contract | Michael Whalen | | Contract |
| GOLF DIRECTOR | | | LIBRARY DIRECTOR | | |
| Michael Cummings | | 2014 | Jessica Langlois | | 2014 |

TERM EXPIRES

TERM EXPIRES

APPOINTED BY SELECTMEN

HARBORMASTER

Terry Clen 2014

ASSISTANT HARBORMASTERS

Clinton Cave 2013
 Gregory Peters 2013
 John Reilly 2013
 Joseph Callahan 2013
 Joseph Tierney 2013
 Patrick Whelan 2013
 Rick Lemont 2013
 Scott Martin 2013
 Richard Mei 2013
 Louis Presta 2013
 Doug McHugh 2013
 Paul Cuoco 2013
 John Ulshofer 2013

POLICE CHIEF

Michael Whalen

RECREATION/ BEACH DIRECTOR

Dustin Pineau 2014

REGISTRARS

Theresa Bunce 2015
 Grayce Monteiro 2015
 Laurie Paige 2014
 Nancy Woodworth 2016

TOWN ACCOUNTANT

MaryAnne Gibbs 2014

ASSISTANT TOWN ACCOUNTANT

Mara Whipple 2014

ASSISTANT TOWN CLERK

Laura McCarthy 2014

LOCAL WATER RESOURCES MANAGEMENT OFFICIAL

David Larkowski 2014

TOWN COUNSEL

Kopelman & Paige 2014

TOWN ENGINEER

Joseph Rodricks 2014

TOWN PLANNER

Daniel Fortier 2014

LICENSING BOARD AGENTS

Richard White 2014
 John Donlan 2014
 Brian Florence 2014
 Don Uitti 2014
 James Barry 2014
 All Police Officers 2014

NATURAL RESOURCES DIRECTOR

Karen Johnson 2014

NATURAL RESOURCES OFFICERS

Brian Everett 2014
 Paul Wrightman 2014
 Erin Burnham 2014
 Chris Southwood 2014

SHELLFISH CONSTABLE

Chris Southwood 2014

DEPUTY SHELLFISH CONSTABLE

Conrad Caia (Yarmouth) 2013
 Eric Raiskio (Yarmouth) 2013
 Brian Everett 2013
 Erin Burnham 2013

TREASURER/COLLECTOR

Matthew Stoltzfus 2014

ASSISTANT TREASURER/COLLECTOR

Diane Midura 2014

VETERANS' AGENT

Edward Merigan 2014

TREE WARDEN

David Johansen 2014

TERM EXPIRES

TERM EXPIRES

**TOWN OFFICIALS
APPOINTED BY
BOARD OF HEALTH**

HEALTH DIRECTOR

Terence Hayes 2014

HEALTH INSPECTORS

Jennifer Flood 2014

Meggan Tierney 2014

Kristen Keller 2014

George Heufelder 2014

BARNSTABLE COUNTY

HEALTH AGENT

George Heufelder 2014

ENVIRONMENTAL COORDINATORS

Terence Hayes 2014

Meggan Tierney 2014

Jennifer Flood 2014

HAZARDOUS WASTE COORDINATORS

Terence Hayes 2014

Meggan Tierney 2014

Jennifer Flood 2014

MILK INSPECTORS

Terence Hayes 2014

Meggan Tierney 2014

Jennifer Flood 2014

BURIAL AGENTS

Terence Hayes 2014

Meggan Tierney 2014

Jennifer Flood 2014

INSPECTOR OF ANIMALS

Lori Miranda 2014

TERM EXPIRES

TERM EXPIRES

**TOWN COMMITTEES
APPOINTED BY SELECTMEN**

ADVISORY COMMITTEE ON DISABILITIES

| | |
|-----------------------------|------|
| Juanita Donlin | 2016 |
| Carol Malone | 2015 |
| Grethe Kaeselau | 2016 |
| Muriel Hanger | 2015 |
| William Savicki, Vice Chair | 2016 |
| Randi Cherchiglia | 2016 |
| Hussam Awad | 2014 |
| Muriel Hanger | 2015 |

Member Emeritus:

Jean Van Aken, Secretary

ALTERNATIVE ENERGY COMMITTEE

| | |
|--------------------------|------|
| Denise Atwood, Chair | 2015 |
| Merton Ingham | 2015 |
| James Demetras | 2014 |
| Susan Klein | 2015 |
| John Benker | 2015 |
| Mike Slattery | 2015 |
| Michael Sarli, Alternate | 2014 |
| Dianne Callan, Alternate | 2014 |

ARTS & CULTURE COUNCIL

| | |
|---------------------------|------|
| Rebecca Gallerizzo, Chair | 2015 |
| Robert Foster | 2015 |
| Rose Anne Garner | 2014 |
| Pat Chase | 2014 |
| Sonni Waldo | 2014 |
| Carol Capachione | 2015 |

BARNSTABLE CO. WASTE MANAGEMENT ADVISORY TEAM

| | |
|----------------------|------|
| David Johansen, Rep. | 2014 |
|----------------------|------|

BOARD OF HEALTH

| | |
|----------------------------|------|
| Paul Covell, Chairman | 2015 |
| Thomas Perrino, Vice Chair | 2015 |
| Diane Chamberlain, Clerk | 2014 |
| Joseph Bunce | 2016 |
| Robert Duffy | 2016 |

CAPE COD TECHNICALHIGH SCHOOL

| | |
|--------------|------|
| Peter Nyberg | 2014 |
| Donald Baker | 2016 |

CAPE COD COMMISSION

| | |
|-------------|------|
| Richard Roy | 2014 |
|-------------|------|

CAPE COD JOINT TRANSPORTATION COMMISSION

| | |
|-----------------------|------|
| Joseph Rodricks, Rep. | 2014 |
|-----------------------|------|

AGRICULTURAL COMMISSION

| | |
|--------------------|------|
| John Lowell, Chair | 2014 |
| Laura McDowell-May | 2014 |
| Cheryl Malone | 2015 |
| Patricia Eldridge | 2015 |

BAYS LEGAL FUND

(Indefinite Term)

Wayne Bergeron, Rep.
Mary Loebig, Alternate

BEACH COMMITTEE

| | |
|-------------------------|------|
| Owen Graf, Chair | 2016 |
| Mary Marvullo | 2015 |
| Stephen Bendoris | 2014 |
| Connie Mooers | 2014 |
| Stephen A. Swidler | 2016 |
| Kathryn E. Moorey | 2015 |
| Katie Clancy | 2014 |
| Terry Dinnan, Alternate | 2014 |

BEACH MANAGEMENT TASK FORCE

| | |
|------------------------|------|
| Mary Marvullo | 2014 |
| Connie Mooers | 2014 |
| Heidi Schadt | 2014 |
| Wayne Bergeron | 2014 |
| Donald Wald | 2014 |
| Karen Johnson, Liaison | |

BOARD OF ASSESSORS

| | |
|--------------------------|------|
| Raymond Gagnon, Chairman | 2015 |
| David Tately | 2016 |
| Marie Giunta | 2015 |
| John H. Greene | 2015 |
| Gary Fryxell | 2016 |

CAPITAL OUTLAY COMMITTEE

| | |
|---------------------------|------|
| William Savicki, Chairman | 2016 |
| William McElhaney | 2015 |
| Agnes Chatelain | 2016 |
| Bob Pelosky | 2015 |
| Connie Mooers | 2016 |
| Michael Brennan | 2015 |
| Albert Grorud | 2016 |

Ex-Officio:

Heidi Schadt , Selectmen's Rep.
Richard White, Town Administrator
Sandra Fife, Assistant Town Administrator
MaryAnne Gibbs, Town Accountant
William Crowell, Finance Committee

TERM EXPIRES

TERM EXPIRES

**TOWN COMMITTEES
APPOINTED BY SELECTMEN**

CALEB CHASE FUND

(Appointed for 1 year)

| | |
|-----------------------|------|
| Rev. Richardson Reid | 2014 |
| Phyllis Horton, Chair | 2014 |
| Elinor Slade | 2014 |
| Margaret Eastman | 2014 |
| Nancy Reid | 2014 |

CAPE COD REGIONAL TRANSIT AUTHORITY

| | |
|-------------|------|
| Sandra Fife | 2014 |
|-------------|------|

CEMETERY ADVISORY COMMITTEE

| | |
|-------------------|------|
| Bruce Hill, Chair | 2014 |
| Diane Rochelle | 2015 |
| Charles Crowell | 2016 |
| Terri Fox | 2015 |
| Burton Derick | 2013 |

COASTAL RESOURCES COMMITTEE

| | |
|-------------------------------|------|
| Karen Johnson, Representative | 2014 |
|-------------------------------|------|

COMMUNITY PRESERVATION ACT COMMITTEE

| | |
|---|------|
| Dorria DiManno, Co-Chair, Planning Rep. | 2014 |
| Frank Dahlstrom, Co-Chair | 2016 |
| Frank Verny, Conservation | 2014 |
| Sheryl McMahon, BOS Rep. | 2016 |
| Diane Rochelle, Historic Rep. | 2014 |
| Juanita Donlin, Housing Authority | 2014 |
| Christopher Foley | 2016 |
| Henry Kelley | 2014 |
| James Wick | 2015 |

CONSERVATION COMMISSION

| | |
|------------------------------|------|
| George Macdonald, Chair | 2015 |
| Georgianna Olwell, Secretary | 2014 |
| Diane Silverstein | 2015 |
| Walter Von Hone | 2016 |
| Frank Verny | 2014 |
| David Dumas | 2015 |
| Peter Flood | 2015 |

DENNISPORT REVITALIZATION COMMITTEE

| | |
|--------------------------|------|
| Donald Robitaille, Chair | 2016 |
| Pat Skellis | 2014 |
| Henry Bowen | 2014 |
| Irina Malphee | 2015 |
| Carolyn Bigelow | 2015 |
| Carlyn Carey | 2015 |
| Robert Surette | 2014 |
| Vana Trudeau | 2014 |

DONALD TREPTE MEMORIAL SCHOLARSHIP

| | |
|----------------------|------|
| Elaine Zaiatz, Chair | 2016 |
| Agnes Chatelain | 2015 |
| Julia Johnson | 2015 |
| Marylee Pelosky | 2014 |

**COMPREHENSIVE WASTEWATER
MANAGEMENT TASK FORCE**

| | |
|-------------------|------|
| Diane Chamberlain | 2015 |
| Richard Halvorsen | 2012 |
| John Harper | 2015 |
| Stanley Graveline | 2015 |
| Gregory Stone | 2016 |
| Robert Mezzadri | 2016 |
| Richard O'Hearn | 2016 |
| Frank Verny | 2015 |
| Remo Vito | 2015 |
| Peter McDowell | 2013 |

ECONOMIC DEVELOPMENT COMMITTEE

| | |
|-------------------------|------|
| Robert David, W.D. Rep. | 2014 |
| Gregory Stone | 2016 |
| Paula Bacon | 2016 |
| David Kaplan | 2015 |
| Bradford Boyd | 2014 |
| Elizabeth Nashawaty | 2015 |
| Michael Patterson | 2015 |
| Paula Bacon | 2016 |
| Daniel Chamberlain | 2015 |

GOLF ADVISORY COMMITTEE

| | |
|------------------|------|
| Eric Oman, Chair | 2014 |
| June Mikkila | 2014 |
| John Harper | 2014 |
| Barry Fenton | 2014 |
| Janet Fiske | 2014 |
| Betty Richards | 2014 |
| Joseph Scibeck | 2014 |

HENRY BOLES ACHIEVEMENT AWARD COMMITTEE

| | |
|--------------------------|------|
| Jeanne M. Carrick, Chair | 2014 |
| Constance Bechard | 2014 |
| Julia Johnson | 2014 |
| Susan Klein | 2014 |
| Life Member | |
| Myrtle Boles | |

TERM EXPIRES

TERM EXPIRES

**TOWN COMMITTEES
APPOINTED BY SELECTMEN**

COUNCIL ON AGING

| | |
|----------------|------|
| Arthur Crooks | 2014 |
| Wilbur Sheldon | 2014 |
| Rae Fenton | 2016 |
| Carol Keddy | 2016 |
| Lois Murphy | 2015 |
| Armand Boucher | 2015 |

Alternates:

| | |
|-------------------------|------|
| Marilyn McCormick | 2014 |
| Katherine Berry, V.N.A. | 2014 |

HISTORICAL COMMISSION

| | |
|------------------------------|------|
| Burton Derick | 2016 |
| Joshua L. Crowell | 2015 |
| Lynn M. Horton | 2014 |
| Phyllis Robbins Horton | 2015 |
| Sarah Kruger | 2016 |
| Donald Robitaille | 2015 |
| Diane Rochelle | 2015 |
| Nancy Thacher Reid, Emeritus | |

LIBRARY BOARD

| | |
|-------------------------------|------|
| Kate Byron, Chair | 2015 |
| Debbie Machon, Jacob Sears | 2014 |
| Ann Aboody So. Dennis Lib. | 2014 |
| Camille Murphy E. Dennis Lib. | 2015 |
| Jamie Forster West Dennis | 2015 |
| Carol Tarala | 2016 |
| Mario Abate, Dennis Memorial | 2016 |

MEMORIAL DAY OBSERVANCE COMMITTEE

| | |
|--|------|
| Frank Verny, Chairman | 2014 |
| Harry Watling, Caretakers Of Veterans Graves | 2015 |
| Scott Santos, Youth Group Rep. | 2016 |
| Kate Byron | 2016 |
| Michael J. Mahoney | 2016 |
| Carl Copp | 2015 |
| Thomas O'Connor | 2014 |
| Walter vonHone | 2014 |
| Ex-Officio: Paul McCormick, Selectman | |

JOSIAH DENNIS MANSE COMMITTEE

| | |
|-------------------------------------|------------|
| Nancy Howes, Chair | Indefinite |
| Judy Kunze, Vice Chair | 2015 |
| Terrill Ann Fox | Indefinite |
| Diane Rochelle | 2015 |
| Mary (Chris) Talbott, Corresp. Sec. | Indefinite |
| Jane Bacon | Indefinite |
| Ruth Derick | Indefinite |
| Peter Howes | 2016 |
| Richard Howes | Indefinite |
| Susan Kelley | Indefinite |
| Paula McMurty | 2016 |
| Robert McMurty | 2016 |
| Sue Quinn | 2014 |
| Mary Raycraft | 2014 |
| Richard Roy | 2015 |
| David Talbott | Indefinite |
| Jan Ward | 2016 |
| Marjorie Wheeler | Indefinite |

MEMBERS EMERITUS

| | |
|-----------------------|----------|
| Phyllis Horton | Emeritus |
| Lura Crowell | Emeritus |
| Seth Crowell | Emeritus |
| Joanne Crowell | Emeritus |
| Pricilla Waters | Emeritus |
| June Howes | Emeritus |
| Kathleen San Clemente | Emeritus |
| Elizabeth Wilcox | Emeritus |
| Muriel Hanger | Emeritus |

HUMAN SERVICES ADVISORY COMMITTEE

| | |
|--------------------------|------|
| Raymond Tamasi, Chairman | 2014 |
| Linda Fortenberry | 2014 |
| Sean Sheehan | 2014 |
| Stephen Teehan | 2014 |

JERICO COMMITTEE

| | |
|---------------------|------|
| Dawn Dellner, Chair | 2014 |
| Margaret Eastman | 2014 |
| Marsha Finley | 2014 |
| Ruth Derick | 2014 |

PLANNING BOARD

| | |
|------------------------|------|
| Robert Mezzadri, Chair | 2016 |
| Louis Malzone, Sr. | 2016 |
| Lois Farmer | 2016 |
| Elizabeth Nashawaty | 2015 |
| Elizabeth Patterson | 2015 |
| Jeff Eldredge | 2014 |
| Dorria DiManno | 2014 |
| Linda Slowe | 2014 |
| Mark Clancy | 2014 |

TERM EXPIRES

TERM EXPIRES

**TOWN COMMITTEES
APPOINTED BY SELECTMEN**

MUNICIPAL AFFORDABLE HOUSING TRUST FUND

| | |
|------------------|------|
| Ralph Cox, Chair | 2015 |
| Alice Juliano | 2015 |
| Richard Bardine | 2014 |
| James Kyrimis | 2014 |
| Maureen Linehan | 2014 |

SHELLFISH COMMISSION

| | |
|---------------------|------|
| Aaron Brochu, Chair | 2015 |
| Robert Pickering | 2015 |
| Glen Morrell | 2015 |
| Carl Howard | 2014 |
| Robert Eldred | 2014 |
| John Lowell | 2014 |
| Charles Crowell | 2014 |

SOUTH DENNIS HISTORIC DISTRICT COMMISSION

| | |
|--------------------|------|
| Burton Derick | 2013 |
| Gary Barber | 2016 |
| Rebecca Gallerizzo | 2014 |
| Michael Sarli | 2014 |
| Joseph Rak | 2015 |

**TONY KENT ARENA BOARD OF
DIRECTORS REPRESENTATIVE**

| | |
|------------------|------|
| Patrick McDowell | 2014 |
|------------------|------|

TOWN OFFICES BUILDING COMMITTEE

(Until Scope of Work is Complete)

| | |
|-----------------------|--|
| Gary Barber, Chairman | |
| Craig Lohr | |
| Frank Ciambriello | |
| Stephen Boyson | |
| PJ Nyberg | |

RECREATION COMMISSION

| | |
|-------------------------|------|
| Anthony Marvullo, Chair | 2016 |
| Henry Bowen | 2016 |
| Eileen Reilly | 2016 |
| Pat Coughlan | 2015 |
| Vernon Ellars | 2015 |

Student Member:

| | |
|----------------|------|
| Shawn Roderick | 2014 |
| Rachel Bunce | 2014 |

ROAD SAFETY TASKFORCE

| | |
|----------------------------|------|
| Henry Bowen | 2016 |
| Thomas Huettner | 2016 |
| Ernest Cole | 2016 |
| Donald Robitaille | 2016 |
| Sally Bickford | 2015 |
| James Sullivan, Police Rep | |
| Joseph Rodricks, DPW Rep | |

WATER QUALITY ADVISORY COMMITTEE

| | |
|----------------------|------|
| Suzanne Brock, Chair | 2015 |
| Seth Crowell | 2016 |
| Joshua Crowell | 2015 |
| William McCormick | 2014 |
| John Harper | 2014 |
| Clifford Adams | 2014 |
| Virginia Esau | 2015 |

Alternates:

| | |
|---------------------------------|------|
| Willis Boothe | 2014 |
| Paul Fiset | 2014 |
| Jennifer Flood, Board of Health | |

WATERWAYS COMMISSION

| | |
|--------------------------------|------|
| Carl Howard, Chairman | 2014 |
| Walter Hulse, Vice Chair | 2015 |
| Armand Cloutier | 2015 |
| Dr. Leicester Johnston | 2014 |
| Walter Hulse | 2015 |
| David Parker | 2016 |
| Mark Lambton, 1 Yr. Alternate | 2014 |
| Kevin Grignon, 2 Yr. Alternate | 2014 |

ZONING BY-LAW STUDY COMMITTEE

| | |
|---------------------|------------|
| Elizabeth Nashawaty | Indefinite |
| Henry Kelley II | Indefinite |
| Thomas P. O'Connor | Indefinite |
| Michael Hunter | Indefinite |
| Robert McPhee | Indefinite |
| Dorria DiManno | Indefinite |

TERM EXPIRES

TERM EXPIRES

**TOWN COMMITTEES
APPOINTED BY SELECTMEN**

ZONING BOARD OF APPEALS

| | |
|-------------------|------|
| Ernie Oliveira | 2018 |
| Peter Checkoway | 2016 |
| Richard M. Zinner | 2016 |
| Linda Slowe | 2014 |
| Elisa Zawadzkas | 2017 |

Associate Members:

(Appointed for 1 year)

| | |
|----------------|------|
| Gary Barber | 2014 |
| Gregory Stone | 2014 |
| Joyce Leograde | 2014 |

1867 WEST DENNIS GRADED SCHOOL HOUSE

| | |
|------------------|------|
| Burton Derick | 2015 |
| Margaret Eastman | 2015 |

TOWN OFFICIALS APPOINTED BY MODERATOR

**CAPE COD REGIONAL
TECHNICAL SCHOOL COMMITTEE**

| | |
|-------------------|------|
| Peter Nyberg | 2014 |
| Donald Baker, Jr. | 2016 |

FINANCE COMMITTEE

| | |
|-----------------------|------|
| James Plath, Chairman | 2015 |
| William Crowell | 2015 |
| Rachel Baroni | 2015 |
| Robert Prall | 2014 |
| Lester Jay Murphy | 2016 |
| Patricia Stone | 2016 |
| Peter Mcdowell | 2014 |
| Jane Otis | 2013 |

BOARD OF SELECTMEN

As we reflect back on the past year, we made progress in many areas. We expect to build upon this progress in 2014. In May, the voters re-elected Sheryl McMahon and Paul McCormick to the Board for another three-year term.

Budget discussions began early in the year. The Board directed Administration to bring forth a balanced budget within the limits of Proposition 2 ½, taking into consideration the Town's needs.

The Board of Selectmen continues to see improved progress of our schools in MCAS test scores, decreases in the drop-out rate, discouraging students from choosing other school districts and maintaining incremental yearly progress in improving the quality of education provided to our children. School personnel have developed new ideas and program changes that have kept the student population steady this past year. The schools budget was once again supported by a 2.5% increase in funding by both Yarmouth and Dennis. This commitment helped in creating a smoother budget process. The voters also approved expanding the number of students crossing the Dennis Yarmouth border to attend school at the annual town meeting. Children in grades K-3 will be educated in their respective town but students from both towns in grades 4 and 5 will attend the Wixon School and students in grades 6 and 7 the Mattacheese School. Eighth graders will be attending class at the Regional High School. A solar farm is to be installed at the Wixon School during this coming summer.

In these most difficult economic conditions, we applaud the D-Y School Committee, Superintendent, teachers and support staff of both the Dennis Yarmouth Regional School District and the Cape Cod Regional Technical School for their dedication and outstanding efforts to provide a quality education for the children of our town.

Dennis is rich in natural resources. Maintaining our waterways, beaches and conservation lands is a challenge for us but making an effort is critical if we are to maintain access to these wonderful resources. The Barrier Beach Committee continues to work diligently on plans to stabilize our barrier beaches. The Dennis Wastewater Task Force continues to work hard and at the November Special Town Meeting the voters approved funding for an engineering consultant to begin the evaluating critical water quality data so that the appropriate remediation responses can be developed. Horses have returned to Melpet Farm and the long awaited Melpet Farm Housing Project has been funded by the Commonwealth of Massachusetts.

The Board of Selectmen is committed to finding ways to help the citizens of Dennis to take advantage of the new technologies that allow us to lessen our dependency on fossil fuels while at the same time allowing our citizens an opportunity to reduce their

energy bills. Construction began on the solar farm at the closed landfill at Theophilus Smith Road and will be contributing power to the energy grid by spring.

Dennis is a beautiful town, safe, secure and prosperous. It remains so despite tremendous changes in its socio-economic makeup. Finally after years of discussion, four positions were added in the fire department so that there was staffing for an ambulance on both the north and south sides of Dennis. We feel fortunate to have secured the citizens support for a permanent override of Proposition 2 and ½ to fund these positions.

The Police Department command staff recently completed a strategic plan that will challenge the community. Demand for services has far outstripped the department's ability to respond. It is clear that if we are to keep up with the challenges that a changing Dennis demographic presents to our police department we will need to add personnel for traffic, detective and patrol operations. The Board is committed to working with the Police Chief and his staff to properly and appropriately utilize the staffing improvements that were voted at Town Meeting and approved by the voters. We are excited by the opportunities that this new funding provides and it should make an already productive department even more so!

Town Meeting in November approved the plans to construct an addition on to the current town hall Annex. This addition will allow all town employees to be in one building which will allow taxpayers and visitors to experience accessibility and convenience. The Town Hall Annex in Dennis Port will be sold and discussions will take place this coming fall as to what should be done with the current Town Hall in South Dennis

We take this opportunity to thank the many volunteers who serve on our committees, commissions and boards. Without their dedication and service to the process of our local government, the challenge of providing the Town's people with proper and timely regulatory and advisory functions could not be met. We also extend our sincerest appreciation for the service provided by our administrative and municipal staff throughout the year – we are fortunate to have them. And most importantly, we thank the citizens of the Town that participate in their government by attending meetings and voting at our Annual and Special Town Meetings. It is an honor to serve you.

Respectfully submitted,

Paul R. McCormick, Chairman
Heidi S. Schadt, Vice Chairman
Sheryl A McMahan, Licensing Chairman

Wayne A. Bergeron
Alan Tuttle, Clerk

TOWN CLERK

2013 was supposed to be an easy year for my office. But with unexpected Elections, we were kept very busy for the entire year. Again, January set the tone for the Annual Town Census and Annual Dog Licenses.

Our Town Meetings took place at the Nathaniel H. Wixon Middle School. We started out with a Special Town Meeting on February 27, 2013 with a voter turnout of 288. The Annual Town Meeting was held on May 7, 2013 with a voter turnout of 287 and a Special Town Meeting on November 19, 2013 with a voter turnout of 217.

The breakdown of our Elections was as follows:

- April 30, 2013 – Special State Primary, voter turnout – 2,679
- May 14, 2013 – Annual Town Election, voter turnout - 1,713
- June 25, 2013 - Special State Election, voter turnout – 4,540
- December 10, 2013 – Special Town Election, voter turnout - 1,105

This fall we held our third Annual Dennis's "Top Dog Photo Contest" with 13 contestants. Photos were submitted to the Town Clerk's Office in October and voting occurred between November 1st and November 15th. The winning dog was "Louie", a three-year-old Golden Retriever, who received the #1 dog tag, free of charge and notoriety on the Town Website for being Dennis' Top Dog.

The Town Clerk's Office took part in National Night Out, held on August 6, at Patriot Square in South Dennis. Again, we had a "kid's voting" booth. The children's ballot question was "What is your favorite sport?". "Swimming" was the top vote getter with 44 votes out of 153 ballots casts.

In November, Office Assistant Kathleen Travelo helped to put in place, a new "Election Training Program". Kathleen's attention to detail, when writing, has made putting together unified documents for our Election Staff, a nice training tool.

Assistant Town Clerk Laura McCarthy and I became Burial Agents for the Town of Dennis. Looking at the future of our vital records, the death certificate process will be an electronic death registration system in March of 2014. This will allow us to work closer with Medical Certifiers, Funeral Homes and other Burial Agents.

Lastly, a special thank you goes out to my Board of Registrars: Grayce Monteiro, Laurie Paige and Nancy Woodworth. Also, a special thank you to all my Election Staff for helping to run 3 Town Meetings and 4 Elections this year. We certainly make for a great team.

Respectfully submitted,

Terri Bunce, Town Clerk

POPULATION:

2010 Federal Census: 14,207
 2013 Annual Town Census: 13,708

Registered Voters 11,760

| <u>Prec.</u> | <u>Dem.</u> | <u>Green Rbw.</u> | <u>Lib.</u> | <u>Rep.</u> | <u>Unen.</u> | <u>Other Pol. Desig.</u> | <u>Total</u> |
|--------------|-------------|-----------------------|-------------|-------------|--------------|------------------------------|--------------|
| 1 | 567 | 1 | 4 | 422 | 1445 | 3 | 2442 |
| 2 | 599 | 4 | 5 | 381 | 1529 | 2 | 2520 |
| 3 | 608 | 6 | 10 | 290 | 1319 | 4 | 2237 |
| 4 | 611 | 2 | 6 | 376 | 1393 | 3 | 2391 |
| 5 | 516 | 3 | 13 | 291 | 1344 | 3 | 2170 |
| Total | 2901 | 16 | 38 | 1760 | 7030 | 15 | 11760 |

| | |
|---|---|
| Governor | Deval L. Patrick |
| Lieutenant Governor | Timothy P. Murray |
| Attorney General | Martha Coakley |
| Secretary of the Commonwealth | William Francis Galvin |
| Treasurer | Steve Grossman |
| Auditor | Suzanne Bump |
| Senators in Congress | Edward J. Markey Elizabeth A. Warren |
| Congressman, 9 th District | William R. Keating |
| Senator in General Court | Daniel A. Wolf |
| Representative | |
| 1 st Barnstable District | Cleon H. Turner |
| Councilor, 1 st Councilor District | Charles Oliver Cipollini |
| District Attorney | Michael O'Keefe |
| Clerk of Courts | Scott W. Nickerson |
| County Commissioners | William Doherty Mary Pat Flynn Sheila Lyons |
| Register of Deeds | John F. Meade |
| Register of Probate | Anastasia Welsh Perrino |
| Sheriff | James M. Cummings |
| Dennis Delegate, Cape Cod Assembly | John W. Ohman |

TOWN CLERK RECEIPTS 2013

Payments made by cash, check, Visa, Mastercard, Discover at Town Clerk window and through Unibank Online Payment System.

| | |
|------------------------------------|---------------------|
| Marriage Intentions | \$ 3,025.00 |
| Marriage Certificates | 2,870.00 |
| Birth Certificates | 2,050.00 |
| Death Certificates | 13,240.00 |
| Raffle/Bazaar Permits | 210.00 |
| Auctioneer Permits | 50.00 |
| Electric/Telephone Pole Filings | 220.00 |
| Business Certificates | 4,545.00 |
| Street Listing Books @ \$25 (2011) | 100.00 |
| Street Listing Book @ \$15 (2010) | 15.00 |
| Gasoline Storage Permits | 450.00 |
| Non-Criminal Violations | |
| Court | 6,285.00 |
| Dogs | 5,645.00 |
| Natural Resources | 4,400.00 |
| Miscellaneous Town Clerk | 193.50 |
| Miscellaneous Elections | 25.20 |
| Postage and Handling | 148.50 |
| TOTAL | \$ 43,472.20 |

2013 DOG LICENSES

| | |
|--------------------|---------------------|
| Females | \$1,240.00 |
| Spayed Females | 4,490.00 |
| Males | 2,700.00 |
| Neutered Males | 3,915.00 |
| Kennel Licenses | 250.00 |
| Late Fees | 1,870.00 |
| Duplicate Licenses | 22.00 |
| TOTAL | \$ 14,487.00 |

VITAL RECORDS

Vital records for 2013 Annual Town Report.

“As recommended by the State Office of Vital Records, only the number of births, deaths and marriages recorded in the past year are listed”

| | |
|---------------------|-------|
| Number of Births | – 72 |
| Number of Deaths | – 269 |
| Number of Marriages | – 119 |

TOWN OF DENNIS SPECIAL TOWN MEETING

February 27, 2013

Robert C. Chamberlain, Moderator, called the Special Town Meeting held at the Nathaniel H. Wixon Middle School to order at 7:00 p.m. He declared a quorum present and noted that the Warrant had been posted by George Sawyer, Constable. Tellers were Daniel Chamberlain, Robert Duffy, Gladys Kearney, Robert Tucker, and Paul Covell, Head Teller.

Moderator Chamberlain asked the assembly to kindly rise and salute the flag.

On motion of Finance Committee Member William Crowell, duly seconded, it was unanimously voted to waive the formal reading of the Warrant.

ARTICLE 1: On motion of Dennis Yarmouth Regional School Committee Member Brian Carey, duly seconded, it was voted by majority, consistent with Section 6 of the agreement between the towns of Dennis and Yarmouth establishing a regional school district as amended in September, 2006 (hereinafter "agreement"), to authorize an amendment to, and to amend, Section 13 of said agreement by striking the first sentence, and replacing the language with the following: "Subject to the provisions of this Section 13 and Section 14, all pupils in grades kindergarten through three shall receive their education in facilities that are located in the respective towns in which the pupils reside, except that in the case of children with special needs, the committee may provide for other appropriate arrangements," so as to no longer require the education of pupils in grades four through eight in facilities that are located in the respective towns in which the pupils reside, to approve and to authorize any necessary action by the Dennis-Yarmouth Regional School Committee to effectuate this provision.

ARTICLE 2: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was voted by majority to request its representatives in the General Court to introduce legislation amending Chapter 108 of the Acts of 2011, an act establishing the Barrier Beach Protection Stabilization Fund Act in the Town of Dennis, provided that the General Court may make clerical or editorial changes only to said bill, and provided further that the Board of Selectmen is authorized to approve amendments which shall be within the scope of the general public objectives of the petition. Such Act to read as follows:

An Act Amending the Town of Dennis Barrier Beach Protection Stabilization Fund Act.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by authority of the same, as follows:

Section 1. Chapter 108 of the Acts of 2011, An Act Establishing a Barrier Beach Protection Stabilization Fund in the Town of Dennis, is hereby amended by deleting section 1 in its entirety and replacing it with the following: Notwithstanding section 53 of

chapter 44 of the General Laws or any other general or special law, rule or regulation to the contrary, there shall be in the Town of Dennis a special fund to be known as the Barrier Beach Protection Stabilization Fund. There shall be deposited into the fund, without further appropriation, monies in the amount of 40 per cent of the fees collected by the Town of Dennis from the sale of off road vehicle permits. Appropriations from the fund shall be made by a two-thirds vote of Town Meeting and shall be used exclusively for barrier beach protection, including, permitting, law enforcement and restoration. The percentage amount of the off road vehicle permit fees to be deposited in the fund may from time to time be increased or decreased by a majority vote of a Town Meeting.

Section 2. This Act shall take effect upon passage;

ARTICLE 3: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to transfer \$22,894 from the Barrier Beach Protection/Stabilization Fund and \$5,860 from the Beach Capital Improvement Fund for a total of \$28,754 to fund a cost and benefits analysis for erosion management at Chapin Beach and Corporation Beach.

ARTICLE 4: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to grant an easement to the Dennis Water District for the upgrade of its septic system that services its main offices at 80 Old Bass River Road, and located within the layout of Old Bass River Road, South Dennis, said easement is shown on a plan entitled "Easement Plan of Land prepared for the Dennis Water District, Jan. 16, 2013, Scale 1" = 40', ols #198-84" prepared by Outermost Land Survey, Inc.

ARTICLE 5: On motion of Board of Selectmen Member Sheryl McMahon, duly seconded, it was unanimously voted to amend the Town Code under Chapter 19, Article VII, Affordable Housing Trust Fund By-law, by deleting the second sentence in section 19-11: Meetings of the Trust, and in place thereof, add the following new sentence: "Notice of all meetings of the Trust shall be in accordance with the provisions of the Open Meeting Law, G.L.Chapter 30A, §§18-25".

It was unanimously voted to adjourn (dissolve) the meeting at 7:24 p.m. on February 27, 2013.

SPECIAL STATE PRIMARY ELECTION

Tuesday, April 30, 2013

Agreeable to the Warrant, the Inhabitants of Dennis qualified to vote in elections, met at the following voting places:

PRECINCTS

| | |
|---|--------------------------|
| 1. Carleton Hall | Barbara Trepte, Warden |
| 2. Dennis Senior Center | Betty Sue Parker, Warden |
| 3. Dennisport Public Library | John Kelly, Warden |
| 4. 1867 West Dennis Graded School House | Phyllis Horton, Warden |
| 5. Dennis Police Station | George Holland, Warden |

in said Dennis, on Tuesday, April 30, 2013. The polls were declared open at 7:00 a.m. in each precinct and closed at 8:00 p.m. The Wardens of each of the five precincts brought the results of the balloting to the Town Clerk's Office for tallying and recording.

Total Vote Cast: 2,679 (23.04%)

| Precincts | 1 | 2 | 3 | 4 | 5 | Total |
|-----------|---|---|---|---|---|-------|
|-----------|---|---|---|---|---|-------|

REPUBLICAN

Senator in Congress

| | | | | | | |
|---------------------|------------|------------|------------|------------|------------|------------|
| *Gabriel E. Gomez | 141 | 148 | 75 | 98 | 75 | 537 |
| Michael J. Sullivan | 84 | 63 | 62 | 54 | 56 | 319 |
| Daniel B. Winslow | 19 | 15 | 15 | 28 | 11 | 88 |
| Stephen F. Lynch | 2 | 0 | 0 | 0 | 0 | 2 |
| Blanks | 0 | 0 | 1 | 0 | 0 | 1 |
| Totals | 246 | 226 | 153 | 180 | 142 | 947 |

DEMOCRAT

Senator in Congress

| | | | | | | |
|---------------------|------------|------------|------------|------------|------------|-------------|
| Stephen F. Lynch | 150 | 183 | 98 | 165 | 113 | 709 |
| *Edward J. Markey | 279 | 262 | 150 | 182 | 146 | 1019 |
| Michael J. Sullivan | 0 | 0 | 2 | 0 | 0 | 2 |
| Gabriel E. Gomez | 0 | 0 | 0 | 0 | 1 | 1 |
| Blanks | 0 | 0 | 1 | 0 | 0 | 1 |
| Total | 429 | 445 | 251 | 347 | 260 | 1732 |

***VOTED**

ANNUAL TOWN MEETING

May 7, 2013

Robert C. Chamberlain, Moderator, called the Annual Town Meeting held at the Nathaniel H. Wixon Middle School to order at 7:00 p.m. He declared a quorum present and noted that the Warrant had been posted by Paul Corcoran, Constable. Tellers were Gladys Kearney, Daniel Chamberlain, Michael Patterson, John Schnaible, Robert Mezzadri and Paul Covell, Head Teller.

Moderator Chamberlain asked the assembly to kindly rise and salute the flag.

On motion of Finance Committee Chairman James Plath, duly seconded, it was unanimously voted to waive the formal reading of the Warrant.

The Henry C. Boles Achievement Awards were presented by Committee Member Julia Johnson. The Henry C. Boles Achievement Award Committee was named in honor of the late Selectman Henry C. Boles, who served from 1973 to 1977. Mr. Boles' leadership and extensive personal contribution to town programs was largely responsible for Dennis winning recognition in 1978 as an All-American Town. Mr. Boles set a high standard of excellence for citizen participation in town government. He died in 1979.

The Committee honors the memory of Henry Boles by encouraging our younger residents to exhibit examples of good citizenship and community involvement. The Committee unanimously voted to present a \$50.00 check to a third grade boy and girl graduating from the Ezra Baker Elementary School. In recognition that eighth graders are attending both Nathaniel H. Wixon Middle School and Dennis-Yarmouth Regional High School this year, the committee voted to award four \$100 checks to one eighth grade young man and woman attending each of our schools. As Julia called the names of this year's winners, they came forward to receive their awards and remained on the stage. The third graders were Miss Kayla McGaffigan and Master Glen Baker. The four eighth graders were Master Camden Mazzone, Master Lorvens Estinvil, Miss Olivia Crowell and Miss Jessica Holbrook.

As read by Committee member Julia Johnson:

"From the Ezra Baker Elementary School both Kayla McGaffigan and Glen Baker have demonstrated excellent examples of citizenship, cooperation, diligence, kindness and friendship as witnessed by their classmates and teachers. They exhibit good sportsmanship and respect for adults and fellow students. They are leaders among their peers. Kayla is the daughter of Mr. and Mrs. John McGaffigan. Glen is the son of Mr. and Mrs. Glen Baker.

Camden is an exceptional student and has achieved high honors each term this year at D-Y. He is currently enrolled in a virtual high school course as an 8th grader, which is typically a course of study taken by upperclassmen. Camden has also proven to be an

exceptional leader in his school and community. Camden has received leadership and citizenship awards at Ezra H. Baker and Nathaniel H. Wixon Schools. Along with his high academic achievement and leadership, Camden has proven to be an exceptional athlete. As of October 2012, Camden is ranked number one in tennis in New England for his age group. Additionally, Camden participates in YD Youth Hockey. Upon graduating high school, Camden aspires to attend Stanford University. He is the son of Mr. and Mrs. Stephen Mazzoni.

Lorvens is a well-rounded young man who is respected by his peers as well as the teachers of the Nathaniel H. Wixon Innovation School. He is the epitome of a responsible and diligent student. He works well in groups and frequently takes the lead in their work. Lorvens exemplifies the characteristics of good citizenship, respectful, kind and collaborative. Lorvens Estinvil is a worthy candidate for the Henry Boles Award. His brothers informed me tonight that he is a great big brother. He is the son of Ms. Roselor Achiffa.

Olivia is an optimistic, kind young woman who brightens every room with her smile. As a student she always does her best despite any challenges she is present with. She is conscientious, respectful and diligent. Although continuing her 8th grade year at Wixon, Olivia participated as a valued member of the D-Y High School Marching Band this past fall. Olivia is an ideal candidate for the Henry Boles Award. She sets a standard of behavior that others can emulate. She is the granddaughter of Mr. and Mrs. Vasco Nunez.

Jessica is our other 8th grade student at Dennis-Yarmouth Regional High School. Jessica always makes school a priority, and as a result is a high honors student. Jessica has a positive attitude and the ability to work well with others. Jessica was a member of the team that placed in the Future Cities competition held at Northeastern University earlier this year. Jessica won citizen and leadership awards at Nathaniel H. Wixon. She is well liked by her peers and is a role model in the classroom. Outside of school, Jessica participates in karate and enjoys swimming and playing basketball. She is also certified in CPR. Jessica has a desire to pursue law enforcement and psychology in college. She is the daughter of Mr. and Mrs. Paul Donahue.

All of this year's recipients are a credit to their families, their schools and our community. Congratulations."

Barbara "Bobbie" Trepte, widow of the honored Donald Trepte, presented the 2013 Donald Trepte Memorial Scholarship Awards to Sarah Peden and Alisia Cosenza.

The Donald Trepte Memorial Scholarship Committee has worked diligently since the selectmen appointed the committee in 2008. The Committee has raised funds to provide scholarship assistance to a Dennis graduating senior in Don's name. The committee, Elaine Zaiatz, Eleanor Brennan, MaryLee Pelosky, Agnes Chatelain, and Bobbie Trepte, are pleased with this year's fundraising results and thank the citizens

and the Committee for their continued financial support. With the help of the community, the Committee raised over \$20,000.

As a selectman, Don left his mark in many ways and the Committee looks for a senior who exemplified Don's commitment. This year the Committee awarded two scholarships, each in the amount of \$750.00.

ARTICLE 1: On motion of Town Clerk Theresa Bunce, duly seconded, it was unanimously voted to accept and include the Town Clerk Receipts 2012 Report in the Annual Town Report for 2012.

ARTICLE 2: On motion of Town Clerk Theresa Bunce, duly seconded, it was unanimously voted to hear and act on any heretofore unpublished committee reports.

ARTICLE 3: On motion of Board of Selectmen Member Sheryl McMahon, duly seconded, it was unanimously voted that the Town vote to assume liability in the manner provided by Section 29, Chapter 91 of the Massachusetts General Laws, as amended, for all damages that may be incurred by the work to be performed by the Mass. Department of Environmental Management for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores, and shores along a public beach in accordance with Section 11 of Chapter 91 of the Massachusetts General Laws and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth.

ARTICLE 4: On motion of Finance Committee Chairman James Plath, duly seconded, it was unanimously voted to raise and appropriate \$27,254,146 for the article, and:

Transfer \$140,000 from overlay reserve to finance committee
Reserve fund, line item #8a.

Transfer \$53,184 from the Cable Special Revenue Fund to Town Administrator
Personal Services, Line Item #3.

Transfer \$8,250 from Cable Special Revenue Fund to Legal, Purchase of Services, Line
Item #28.

To transfer \$1,716 from Cable Special Revenue Fund to Central Purchasing Purchase
of Services, Line Item #13.

Transfer \$6,000 from Waterways Maintenance & Improvement Fund to Central
Purchasing Supplies, Line Item #14.

Transfer \$20,110 from Cable Special Revenue Fund to Central Purchasing Supplies,
Line Item #14.

Transfer \$128,815 from the Cable Special Revenue Fund to Information Tech & Data Management Personal Services, Line Item #30.

Transfer \$10,500 from the Cable Special Revenue Fund to Information Tech & Data Management Purchase of Services, Line Item #31.

Transfer \$4,992 from the Cable Special Revenue Fund to Public Property/Buildings, Personal Services, Line Item #50.

Transfer \$10,401 from the Cable Special Revenue Fund to Property/Liability Insurance, Other Charges – Expenditures, Line Item #55.

Transfer \$1,075,000 from the Ambulance Receipts Reserve for Appropriations Account to Fire Dept. Personal Services, Line Item #62.

Transfer \$50,000 from Waterways Maintenance & Improvement Fund to Harbormaster Capital Outlay, Line Item #78.

Transfer \$35,000 from Cemetery Lots Sales Account to Dept. of Public Works, Personal Services, Line Item #84.

Transfer \$1,000 from the Bass River Receipts Reserved Account to Beach Purchase of Service, Line Item #130.

Transfer \$845 from the Cable Special Revenue Fund to Fringe Benefits, Workers Comp., Line Item #151.

Transfer \$1,205 from the Cable Special Revenue Fund to Fringe Benefits, Unemployment Insurance, Line Item #152.

Transfer \$14,139 from the Cable Special Revenue Fund to Fringe Benefits, Retirement Contribution, Line Item #153.

Transfer \$24,288 from the Cable Special Revenue Fund to Fringe Benefits, Group Insurance, Line Item #154.

Transfer \$1,555 from the Cable Special Revenue Fund to Fringe Benefits, Medicare Tax, Line Item #155.

Transfer \$675,000 from the Community Preservation Estimated Annual Revenues to Retirement of Debt Principal, Line Item #147.

Transfer \$19,525 from the Septic Loan Program Account to Retirement of Debt Principal, Line Item #147.

Transfer \$181,800 from the Community Preservation Estimated Annual Revenues to Long Term Debt – Interest, Line Item #148, and any unexpended transfer be returned to the Community Preservation Act Fund.

Making a total of \$29,717,471.

OPERATING BUDGET FY 2013

GENERAL GOVERNMENT

SELECTMEN

| | | |
|--------------|-----------------------------|------------------|
| 1 | Purchase of Services | 3,213.00 |
| 2 | Other Charges – Expenditure | 8,000.00 |
| TOTAL | | 11,213.00 |

TOWN ADMINISTRATOR

| | | |
|--------------|-----------------------------|---------------------|
| 3 | Personal Services | 568,031.00 |
| 3A | Settlements | 424,391.00 |
| 4 | Purchase of Services | 28,302.00 |
| 5 | Other Charges - Expenditure | 7,500.00 |
| 6 | Capital Outlay | 45,000.00 |
| TOTAL | | 1,073,224.00 |

FINANCE COMMITTEE

| | | |
|--------------|-----------------------------|-------------------|
| 7 | Purchase of Services | 1,200.00 |
| 8 | Other Charges - Expenditure | 1,400.00 |
| 8A | Reserve Fund | 237,805.00 |
| TOTAL | | 240,405.00 |

ACCOUNTANT

| | | |
|--------------|-----------------------------|-------------------|
| 9 | Personal Services | 167,420.00 |
| 10 | Purchase of Services | 37,000.00 |
| 11 | Supplies | 500.00 |
| 12 | Other Charges - Expenditure | 2,505.00 |
| TOTAL | | 207,425.00 |

CENTRAL PURCHASING

| | | |
|--------------|----------------------|-------------------|
| 13 | Purchase of Services | 465,360.00 |
| 14 | Supplies | 456,600.00 |
| TOTAL | | 921,960.00 |

ASSESSORS

| | | |
|--------------|-----------------------------|-------------------|
| 15 | Personal Services | 290,586.00 |
| 16 | Purchase of Services | 3,134.00 |
| 17 | Supplies | 900.00 |
| 18 | Other Charges - Expenditure | 7,255.00 |
| TOTAL | | 301,875.00 |

REVALUATION

| | | |
|--------------|-----------------------------|------------------|
| 19 | Personal Services | 22,924.00 |
| 20 | Purchase of Services | 25,000.00 |
| 21 | Supplies | 7,433.00 |
| 22 | Other Charges - Expenditure | 500.00 |
| TOTAL | | 55,857.00 |

TREASURER/COLLECTOR

| | | |
|--------------|-----------------------------|-------------------|
| 23 | Personal Services | 229,907.00 |
| 24 | Purchase of Services | 27,040.00 |
| 25 | Supplies | 3,387.00 |
| 26 | Other Charges - Expenditure | 3,020.00 |
| TOTAL | | 263,354.00 |

LAW DEPARTMENT

| | | |
|--------------|-----------------------------|-------------------|
| 27 | Personal Services | 81,781.00 |
| 28 | Purchase of Services | 165,300.00 |
| 29 | Other Charges - Expenditure | 2,300.00 |
| TOTAL | | 249,381.00 |

INFORMATION TECH & DATA

| | | |
|--------------|-----------------------------|-------------------|
| 30 | Personal Services | 213,488.00 |
| 31 | Purchase of Services | 176,544.00 |
| 32 | Supplies | 5,913.00 |
| 33 | Other Charges - Expenditure | 400.00 |
| 34 | Capital Outlay | 50,000.00 |
| TOTAL | | 446,345.00 |

TAX TITLE/FORECLOSURE

| | | |
|--------------|----------------------|------------------|
| 35 | Purchase of Services | 12,000.00 |
| TOTAL | | 12,000.00 |

CLERK

| | | |
|--------------|-----------------------------|------------------|
| 36 | Personal Services | 77,300.00 |
| 37 | Purchase of Services | 7,200.00 |
| 38 | Supplies | 400.00 |
| 39 | Other Charges - Expenditure | 1,520.00 |
| TOTAL | | 86,420.00 |

ELECTIONS

| | | |
|--------------|----------------------|------------------|
| 40 | Personal Services | 12,250.00 |
| 41 | Purchase of Services | 11,550.00 |
| 42 | Supplies | 1,100.00 |
| TOTAL | | 24,900.00 |

NATURAL RESOURCES/CONSERVATION

| | | |
|--------------|-----------------------------|-------------------|
| 43 | Personal Services | 301,054.00 |
| 44 | Purchase of Services | 24,500.00 |
| 45 | Supplies | 14,250.00 |
| 46 | Other Charges - Expenditure | 2,560.00 |
| TOTAL | | 342,364.00 |

PLANNING

| | | |
|--------------|-----------------------------|-------------------|
| 47 | Personal Services | 119,772.00 |
| 48 | Purchase of Services | 400.00 |
| 49 | Other Charges - Expenditure | 1,000.00 |
| TOTAL | | 121,172.00 |

PUBLIC PROPERTY/BUILDINGS

| | | |
|--------------|-----------------------------|-------------------|
| 50 | Personal Services | 356,382.00 |
| 51 | Purchase of Services | 141,641.00 |
| 52 | Supplies | 69,725.00 |
| 53 | Other Charges - Expenditure | 14,300.00 |
| 54 | Capital Outlay | 1,900.00 |
| TOTAL | | 583,948.00 |

PROPERTY/LIABILITY INSURANCE

| | | |
|--------------|-----------------------------|-------------------|
| 55 | Other Charges - Expenditure | 336,480.00 |
| TOTAL | | 336,480.00 |

TOWN REPORTS

| | | |
|--------------|----------------------|-----------------|
| 56 | Purchase of Services | 8,500.00 |
| TOTAL | | 8,500.00 |

POLICE

| | | |
|--------------|-----------------------------|---------------------|
| 57 | Personal Services | 4,251,479.00 |
| 58 | Purchase of Services | 140,844.00 |
| 59 | Supplies | 66,101.00 |
| 60 | Other Charges - Expenditure | 8,012.00 |
| 61 | Capital Outlay | 157,500.00 |
| TOTAL | | 4,623,936.00 |

FIRE

| | | |
|--------------|-----------------------------|---------------------|
| 62 | Personal Services | 3,762,548.00 |
| 63 | Purchase of Services | 200,525.00 |
| 64 | Supplies | 146,700.00 |
| 65 | Other Charges - Expenditure | 6,900.00 |
| 66 | Capital Outlay | 9,400.00 |
| TOTAL | | 4,126,073.00 |

BUILDING INSPECTOR

| | | |
|--------------|-----------------------------|-------------------|
| 67 | Personal Services | 369,066.00 |
| 68 | Supplies | 2,761.00 |
| 69 | Other Charges - Expenditure | 8,167.00 |
| TOTAL | | 379,994.00 |

ANIMAL CONTROL

| | | |
|--------------|-----------------------------|------------------|
| 70 | Personal Services | 87,082.00 |
| 71 | Purchase of Services | 8,050.00 |
| 72 | Supplies | 3,800.00 |
| 73 | Other Charges - Expenditure | 70.00 |
| TOTAL | | 99,002.00 |

HARBORMASTER

| | | |
|--------------|-----------------------------|-------------------|
| 74 | Personal Services | 202,157.00 |
| 75 | Purchase of Services | 33,218.00 |
| 76 | Supplies | 10,748.00 |
| 77 | Other Charges - Expenditure | 701.00 |
| 78 | Capital Outlay | 54,100.00 |
| TOTAL | | 300,924.00 |

ENGINEERING/SURVEYOR

| | | |
|--------------|-----------------------------|-------------------|
| 79 | Personal Services | 347,494.00 |
| 80 | Purchase of Services | 2,450.00 |
| 81 | Supplies | 3,150.00 |
| 82 | Other Charges - Expenditure | 1,100.00 |
| 83 | Capital Outlay | 950.00 |
| TOTAL | | 355,144.00 |

DEPT. OF PUBLIC WORKS

| | | |
|--------------|--------------------------------|---------------------|
| 84 | Personal Services | 1,466,546.00 |
| 85 | Purchase of Services | 124,132.00 |
| 86 | Supplies | 260,844.00 |
| 87 | Supplies - Paving, Resurfacing | 108,000.00 |
| 88 | Other Charges - Expenditure | 7,835.00 |
| 89 | Capital Outlay | 8,445.00 |
| TOTAL | | 1,975,802.00 |

SNOW AND ICE REMOVAL

| | | |
|--------------|----------------------|-------------------|
| 90 | Personal Services | 93,620.00 |
| 91 | Purchase of Services | 53,760.00 |
| 92 | Supplies | 38,257.00 |
| TOTAL | | 185,637.00 |

STREET LIGHTING

| | | |
|--------------|----------------------|-------------------|
| 93 | Purchase of Services | 150,000.00 |
| TOTAL | | 150,000.00 |

WASTE COLLECT/DISPOSAL

| | |
|--------------------------------|---------------------|
| 94 Personal Services | 461,088.00 |
| 95 Purchase of Services | 496,650.00 |
| 96 Supplies | 41,640.00 |
| 97 Other Charges - Expenditure | 3,925.00 |
| TOTAL | 1,003,303.00 |

HEALTH INSPECTION SERVICE

| | |
|---------------------------------|-------------------|
| 98 Personal Services | 322,511.00 |
| 99 Purchase of Services | 28,320.00 |
| 100 Supplies | 2,700.00 |
| 101 Other Charges - Expenditure | 2,720.00 |
| TOTAL | 356,251.00 |

COUNCIL ON AGING

| | |
|---------------------------------|-------------------|
| 102 Personal Services | 191,604.00 |
| 103 Supplies | 2,500.00 |
| 104 Other Charges - Expenditure | 6,350.00 |
| TOTAL | 200,454.00 |

VETERAN'S SERVICES

| | |
|---------------------------------|-------------------|
| 105 Purchase of Services | 42,119.00 |
| 106 Other Charges - Expenditure | 157,881.00 |
| TOTAL | 200,000.00 |

COMM. ON DISABILITIES

| | |
|---------------------------------|-----------------|
| 107 Purchase of Services | 2,000.00 |
| 108 Other Charges - Expenditure | 859.00 |
| TOTAL | 2,859.00 |

OTHER HUMAN SERVICES

| | |
|------------------------------------|------------------|
| 109 Nauset Workshop | 4,300.00 |
| 110 Cape Cod Child Development | 5,000.00 |
| 111 ARC of Cape Cod | 2,000.00 |
| 112 Consumer Assist Council | 550.00 |
| 113 Independence House | 3,000.00 |
| 114 Legal Services | 2,700.00 |
| 115 Salvation Army | 3,000.00 |
| 116 AIDS Support Group of Cape Cod | 2,500.00 |
| 117 Sight Loss Services, Inc. | 3,500.00 |
| 118 Elder Services/Meals | 5,000.00 |
| 119 Family Pantry | 5,000.00 |
| 120 Big Brothers/Big Sisters | 2,000.00 |
| 121 Hands of Hope Outreach Center | 4,500.00 |
| 122 Gosnold Center | 3,500.00 |
| TOTAL | 46,550.00 |

LIBRARY

| | |
|---------------------------------|-------------------|
| 123 Personal Services | 238,387.00 |
| 124 Purchase of Services | 19,170.00 |
| 125 Supplies | 75,500.00 |
| 126 Other Charges - Expenditure | 146,559.00 |
| TOTAL | 479,616.00 |

RECREATION

| | |
|--------------------------|------------------|
| 127 Personal Services | 93,274.00 |
| 128 Purchase of Services | 4,200.00 |
| TOTAL | 97,474.00 |

BEACHES

| | |
|---------------------------------|-------------------|
| 129 Personal Services | 543,688.00 |
| 130 Purchase of Services | 110,451.00 |
| 131 Supplies | 23,265.00 |
| 132 Other Charges - Expenditure | 8,575.00 |
| 133 Capital Outlay | 16,700.00 |
| TOTAL | 702,679.00 |

GOLF

| | |
|---------------------------------|---------------------|
| 134 Personal Services | 1,106,383.00 |
| 135 Purchase of Services | 261,300.00 |
| 136 Supplies | 346,849.00 |
| 137 Other Charges - Expenditure | 8,165.00 |
| 138 Capital Outlay | 5,000.00 |
| TOTAL | 1,727,697.00 |

HISTORICAL COMMISSION

| | |
|--------------------------|-----------------|
| 139 Purchase of Services | 1,500.00 |
| TOTAL | 1,500.00 |

S. DENNIS HISTORIC DIST. COMM.

| | |
|--------------------------|------------------|
| 140 Personal Services | 10,024.00 |
| 141 Purchase of Services | 100.00 |
| 142 Supplies | 224.00 |
| TOTAL | 10,348.00 |

HISTORICAL DIST-OKHRHD

| | |
|---------------------------------|------------------|
| 143 Personal Services | 24,559.00 |
| 144 Purchase of Services | 300.00 |
| 145 Supplies | 300.00 |
| 146 Other Charges - Expenditure | 219.00 |
| TOTAL | 25,378.00 |

RETIREMENT OF DEBT PRINCIPAL

| | |
|-------------------|---------------------|
| 147 Debt Services | 1,574,525.00 |
| TOTAL | 1,574,525.00 |

INTEREST LONG TERM DEBT

| | |
|-------------------|-------------------|
| 148 Debt Services | 544,508.00 |
| TOTAL | 544,508.00 |

INTEREST SHORT TERM DEBT

| | |
|-------------------|-----------------|
| 149 Debt Services | 4,170.00 |
| TOTAL | 4,170.00 |

FRINGE BENEFITS

| | |
|----------------------------------|---------------------|
| 150 Sick Pay Liability | 5,000.00 |
| 151 Worker's Compensation | 159,912.00 |
| 152 Unemployment Insurance | 130,000.00 |
| 153 Retirement Contribution/Town | 2,463,612.00 |
| 154 Group Insurance | 2,213,800.00 |
| 155 Medicare Tax/Town Share | 222,000.00 |
| TOTAL | 5,194,324.00 |

OTHER FINANCING USES

| | |
|-------------------|------------------|
| 156 Debt Services | 62,500.00 |
| TOTAL | 62,500.00 |

| | |
|--------------------|----------------------|
| GRAND TOTAL | 29,717,471.00 |
|--------------------|----------------------|

ARTICLE 5: On motion of Cape Cod Regional Technical High School Committee Member Peter Nyberg, duly seconded, it was unanimously voted to approve an annual school budget for the Cape Cod Regional Technical High School in the amount of \$13,505,905 and to raise and appropriate \$1,555,738 as the Town's apportioned share of the operating expenses for the fiscal year beginning July 1, 2013.

ARTICLE 6: On motion on Dennis Yarmouth Regional School District School Committee Member Brian Carey, duly seconded, it was unanimously voted, notwithstanding the terms of the agreement between the towns of Dennis and Yarmouth establishing a regional school district, as amended in September 2006, to authorize for the Dennis-Yarmouth Regional School District a funding formula for one fiscal year only (FY 2014) that permits the town of Dennis to contribute a two and one-half percent (2.5%) increase over its FY 2013 regional school district assessment, exclusive of exempt debt; and to raise and appropriate the sum of \$15,944,241 to meet said assessment, and to approve a total Dennis-Yarmouth Regional School District budget for FY 2014 in the amount of \$52,640,817.

ARTICLE 7: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to raise and appropriate \$71,159 to fix the fiscal year 2014 salary and compensations of elected officers as provided for in

Massachusetts General Laws, Chapter 41, Section 108 and acts and amendment thereof,

- 5 Selectmen at \$ 2,000 each
- 1 Moderator at \$ 450
- 1 Town Clerk at \$60,709

And that the salaries and compensations be fixed as given in this article and further, that all other elected officers serve without compensation.

ARTICLE 8: On motion of Finance Committee Chairman James Plath, duly seconded, it was unanimously voted to transfer \$356,376 from Article #16 of the May 8, 2012 Annual Town Meeting and transfer \$439,846 from free cash to supplement the fiscal year 2013 line item appropriations under Article 4 of the May 8, 2012 Annual Town Meeting, as follows:

| | |
|--|------------------|
| a. Finance Committee, Reserve Fund, Line Item #8A | \$ 50,000 |
| b. Central Purchasing, Supplies, Line Item #14 | 15,000 |
| c. Tax Title Foreclosure, Purchase of Services, Line Item #36. | 25,000 |
| d. Police, Personal Services, Line Item #58 | 50,000 |
| e. Police, Purchase of Services, Line Item #59 | 15,000 |
| f. Police, Supplies, Line Item #60 | 10,000 |
| g. Fire, Personal Services, Line Item #63. | 356,376 |
| h. Fire, Personal Services, Overtime, Line Item #63 | 40,000 |
| i. Fire, Purchase of Services, Line Item #64. | 12,000 |
| j. Snow & Ice, Personal Services, Line Item #91. | 53,787 |
| k. Snow & Ice, Purchase of Services, Line Item #92 | 10,475 |
| l. Snow & Ice, Supplies, Line Item #93. | 94,084 |
| m. Veteran’s Services, Purchase of Services, Line Item #106. | 34,500 |
| n. Fringe Benefits, Unemployment, Line Item #153 | <u>30,000</u> |
| Total | \$796,222 |

ARTICLE 9: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to indefinitely postpone the article.

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay for the following prior year’s unpaid bills, or take any other action relative thereto:

ARTICLE 10: On motion of Board of Selectmen Member Sheryl McMahan, duly seconded, it was unanimously voted to transfer \$100,000 from free cash to reduce the tax rate for the fiscal year beginning July 1, 2013.

ARTICLE 11: On motion of Board of Selectmen Member Sheryl McMahan, duly seconded, it was unanimously voted that the Town vote to adopt a Community Preservation Committee Budget for fiscal year 2014 in the total amount of \$1,294,522

and to appropriate and transfer from the Community Preservation estimated annual revenues the following:

- 1) \$129,452 to be reserved for community housing;
- 2) \$129,452 to be reserved for open space;
- 3) \$129,452 to be reserved for historic preservation;
- 4) \$856,800 for debt service;
- 5) \$-0- for short term interest;
- 6) \$15,000 for community preservation expenses;
- 7) \$34,366 to be reserved for undesignated purposes.

ARTICLE 12: On motion of Capital Outlay Committee Member Robert Pelosky, duly seconded, it was voted by majority to appropriate and transfer \$112,100 from the Beach Capital Improvement Fund; transfer \$469,185 from free cash; transfer \$6,000 from Insurance Receipts; transfer \$35,000 from Ambulance Receipts; appropriate and transfer \$168,188 from the Golf Capital Improvement Fund; appropriate and transfer \$100,000 from the Waterways Dredge & Maintenance Capital Improvement Fund; and appropriate and transfer \$50,000 from the Waterways Improvement Fund for a total of \$940,473 to pay for the Capital Outlay items as follows:

| | |
|--|------------------|
| 1. <u>Beaches</u> | |
| a. Beach Paving Parking Lots | \$ 97,600 |
| b. Beach Rescue Mule | <u>14,500</u> |
| | \$112,100 |
| 2. <u>Dept. of Natural Resources</u> | |
| a. 1991 Chevy Tahoe Replacement | \$ 26,000 |
| | \$ 26,000 |
| 3. <u>Engineering</u> | |
| a. Secondary Roads | \$ 200,000 |
| b. Rt.28 Sidewalk Improvements | <u>175,000</u> |
| | \$375,000 |
| 4. <u>Fire</u> | |
| a. Cardiac Monitor/Defibrillator | <u>\$ 35,000</u> |
| | \$ 35,000 |
| 5. <u>Golf</u> | |
| a. Highlands Bunker, Tee, & Cart Path Reno. Plan | \$ 12,500 |
| b. Golf Equipment Leasing Plan B | 50,188 |
| c. Golf Equipment Leasing Plan C | 93,000 |
| d. Pines Bunker, Tee & Cart Path Reno. Master Plan | <u>12,500</u> |
| | \$168,188 |
| 6. <u>Harbor</u> | |
| a. Maintenance Dredging | \$100,000 |
| b. Bass River Work Barge | <u>50,000</u> |
| | \$150,000 |

| | |
|---|------------------|
| 7. <u>Recreation</u> | |
| a. Tennis Courts (2) Johnny Kelley Park | <u>\$ 74,185</u> |
| | \$ 74,185 |

GRAND TOTAL **\$940,473**

ARTICLE 13: On motion of Capital Outlay Committee Member Robert Pelosky, duly seconded, it was unanimously voted to approve the capital outlay equipment or projects for fiscal year 2014 as follows:

| | |
|--|-------------------|
| 1. <u>Animal Control</u> | |
| a. Animal Control Officer Vehicle | <u>\$ 27,500</u> |
| | \$ 27,500 |
| 2. <u>DPW</u> | |
| a. One Ton Truck (C-1) | <u>\$ 60,000</u> |
| | \$ 60,000 |
| 3. <u>Engineering</u> | |
| a. Replacement of Guard Rail Various Locations | \$ 50,000 |
| b. Secondary Roads | 400,000 |
| c. Sidewalk Eng./Construction | <u>172,000</u> |
| | \$ 622,000 |
| 4. <u>Fire Dept.</u> | |
| a. Engine 115- Year 3 of 4 Lease | \$ 137,000 |
| b. Ambulance 104- Year 2 of 3 Lease | <u>95,000</u> |
| | \$ 232,000 |
| 5. <u>Harbormaster</u> | |
| a. Eng. Permit, Design Bulkhead | \$ 20,000 |
| b. Clipper's Launch on Swan Pond-Design/Permit | 50,000 |
| c. Bubbler Replacement – Sesuit Harbor | <u>15,000</u> |
| | \$ 85,000 |
| 6. <u>Health Inspection</u> | |
| a. Vehicle Replacement – 1998 Chevy Pickup | <u>\$ 25,000</u> |
| | \$ 25,000 |
| 7. <u>MIS</u> | |
| a. Network Operating System Upgrade | <u>\$ 16,152</u> |
| | \$ 16,152 |
| 8. <u>Police</u> | |
| a. IT Replacement – Year 2 | \$ 20,000 |
| b. IT Server Replacement | <u>30,000</u> |
| | \$ 50,000 |
| 9. <u>Public Property/Buildings</u> | |
| a. Beach Bathrooms/Septic Upgrades | <u>\$ 110,000</u> |
| | \$ 110,000 |
| 10. <u>Recreation</u> | |
| a. Tennis Courts (2) – Johnny Kelley Park | <u>\$ 33,815</u> |
| | \$ 33,815 |

| | |
|-----------------------------|---------------|
| 11. <u>D-Y School</u> | |
| a. DYRSD Security Grades | \$ 25,820 |
| b. D-Y School Tennis Courts | <u>43,033</u> |
| | \$ 68,853 |

GRAND TOTAL **\$1,330,320**

ARTICLE 14: On motion of Capital Outlay Committee Member Robert Pelosky, duly seconded, it was unanimously voted to raise and appropriate \$400,000 to fund the Capital Outlay Equipment and projects for fiscal year 2014 as follows:

| | |
|---|----------------|
| 1. <u>Engineering</u> | |
| a. Drainage | \$ 150,000 |
| | <u>150,000</u> |
| 2. <u>Waste Collection/Disposal</u> | |
| a. Purchase 5 Containers @ Transfer Station | \$ 50,000 |
| b. Roll-off Truck (S-10) | <u>200,000</u> |
| | \$250,000 |

GRAND TOTAL **\$400,000**

ARTICLE 15: On motion of Board of Selectmen Member Sheryl McMahon, duly seconded, it was unanimously voted to raise and appropriate \$89,487 to be deposited into the Municipal Capital Stabilization Fund to be used to purchase or fund capital equipment or projects.

ARTICLE 16: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to transfer \$500,000 from free cash to be deposited into the Capital Improvement Fund established under Chapter 104 of the Acts of 1999, to be used for capital equipment or projects.

ARTICLE 17: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was voted by majority to raise and appropriate \$455,926 to fund the Dennis Police Department Strategic Plan that consists of the hiring of five (5) additional Patrol Officers, one (1) Police Sergeant, and Dispatch coverage, contingent upon a successful Proposition 2 ½ override vote at the May 14, 2013 Annual Town Election.

ARTICLE 18: On motion of Planning Board Chairman Robert Mezzadri, duly seconded, it was voted 220 yes to 13 no to amend the Dennis Zoning By-Law by adding a new section 13 - special requirements for medical marijuana facilities exactly as follows:

13 Special Requirements for Medical Marijuana Facilities

13.1 *Purposes*

13.1.1 To provide for the establishment of Medical Marijuana Facilities in appropriate places and under strict conditions in accordance with the passage of Initiative Petition

11-11 (Question #3 on the November, 2012 state ballot).

13.1.2 To minimize the adverse impacts of Medical Marijuana Facilities on adjacent properties, residential neighborhoods, schools and other places where children congregate, local historic districts, and other land uses potentially incompatible with said Facilities.

13.1.3 To regulate the siting, design, placement, security, safety, monitoring, modification, and removal of Medical Marijuana Facilities.

13.2 *Applicability*

13.2.1 The commercial cultivation [unless it meets the requirements for an agricultural exemption under Chapter 40A Section 3], production, processing, assembly, packaging, retail or wholesale sale, trade, distribution or dispensing of Marijuana for Medical Use is prohibited unless permitted as a Medical Marijuana Facility under this Section 13.

13.2.2. No Medical Marijuana Facility shall be established except in compliance with the provisions of this Section 13.

13.2.3 Nothing in this Bylaw shall be construed to supersede federal and state laws governing the sale and distribution of narcotic drugs.

13.2.4 If any provision of this Section or the application of any such provision to any person or circumstance shall be held invalid, the remainder of this Section, to the extent it can be given effect, or the application of those provisions to persons or circumstances other than those to which it is held invalid, shall not be affected thereby, and to this end the provisions of this Section are severable.

13.3 *Definitions*

Medical Marijuana Facility – Shall mean a “Medical Marijuana Treatment Center” to mean a not-for-profit entity, as defined by Massachusetts law only, registered under this law, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers. These facilities shall be located inside a structure or building.

Marijuana for Medical Use – Marijuana that is designated and restricted for use by, and for the benefit of, Qualifying Patients in the treatment of Debilitating Medical Conditions as set forth in Citizens Petition 11-11.

Marijuana – The same substance defined as “marihuana” under Chapter 94C of the Massachusetts General Laws.

13.4 *Eligible Locations for Medical Marijuana Facilities.*

13.4.1 Medical Marijuana Facilities, other than agricultural operations meeting

exemption standards under Chapter 40A Section 3, may be allowed by Special Permit **from** of the Dennis Planning Board in the Industrial Zoning District provided the facility meets the requirements of this Section 13.

13.5 *General Requirements and Conditions for all Medical Marijuana Facilities.*

13.5.1 All non-exempt Medical Marijuana Facilities shall be contained within a building or structure.

13.5.2 No Medical Marijuana Facility shall have a gross floor area of less than 2,500 square feet or in excess of 20,000 square feet.

13.5.3 A Medical Marijuana Facility shall not be located in buildings that contain any medical doctors offices or the offices of any other professional practitioner authorized to prescribe the use of medical marijuana.

13.5.4 The hours of operation of Medical Marijuana Facilities shall be set by the Special Permit Granting Authority, but in no event shall said Facilities be open and/or operating between the hours of 8:00 PM and 8:00 AM.

13.5.5 No Medical Marijuana Facility shall be located on a lot which abuts the Cape Cod Rail Trail, Tony Kent Arena, or a residential zoning district.

13.5.6 No smoking, burning or consumption of any product containing marijuana or marijuana-related products shall be permitted on the premises of a Medical Marijuana Facility.

13.5.7 No Medical Marijuana Facility shall be located inside a building containing residential units, including transient housing such as motels and dormitories, or inside a movable or mobile structure such as a van or truck.

13.5.8 Signage for the Medical Marijuana Facility shall include the following language: "Registration card issued by the MA Department of Public Health required." The required text shall be a minimum of two inches in height.

13.5.9 Medical Marijuana Facilities shall provide the Dennis Police Department, Building Commissioner and the Special Permit Granting Authority with the names, phone numbers and email addresses of all management staff and keyholders to whom one can provide notice if there are operating problems associated with the establishment.

13.6 *Special Permit Requirements*

13.6.1 A Medical Marijuana Facility shall only be allowed by special permit from the Dennis Planning Board in accordance with G.L. c. 40A, §9, subject to the following statements, regulations, requirements, conditions and limitations.

13.6.2 A special permit for a Medical Marijuana Facility shall be limited to one or more of the following uses that shall be prescribed by the Special Permit Granting Authority:

- a) cultivation of Marijuana for Medical Use (horticulture) except that sites protected under Chapter 40A Section 3 shall not require a special permit;
- b) processing and packaging of Marijuana for Medical Use, including Marijuana that is in the form of smoking materials, food products, oils, aerosols, ointments, and other products;
- c) retail sale or distribution of Marijuana for Medical Use to Qualifying Patients;

13.6.3 In addition to the application requirements set forth in Sections 13.5 and 13.6 of this Bylaw, a special permit application for a Medical Marijuana Facility shall include the following:

- a) the name and address of each owner of the facility;
- b) copies of all required licenses and permits issued to the applicant by the Commonwealth of Massachusetts and any of its agencies for the Facility;
- c) evidence of the Applicant's right to use the site of the Facility for the Facility, such as a deed, or lease;
- d) if the Applicant is a business organization, a statement under oath disclosing all of its owners, shareholders, partners, members, managers, directors, officers, or other similarly-situated individuals and entities and their addresses. If any of the above are entities rather than persons, the Applicant must disclose the identity of the owners of such entities until the disclosure contains the names of individuals;
- e) a certified list of all parties in interest entitled to notice of the hearing for the special permit application, taken from the most recent tax list of the town and certified by the Town Assessor;
- f) Proposed security measures for the Medical Marijuana Facility, including lighting, fencing, gates and alarms, etc., to ensure the safety of persons and to protect the premises from theft.

13.6.4 Mandatory Findings. The Special Permit Authority shall not issue a special permit for a Medical Marijuana Facility unless it finds that:

- a) the Facility is designed to minimize any adverse visual or economic impacts on abutters and other parties in interest, as defined in G.L. c. 40A, §11;
- b) the Facility demonstrates that it will meet all the permitting requirements of all applicable agencies within the Commonwealth of Massachusetts and will be in compliance with all applicable state laws and regulations; and
- c) the applicant has satisfied all of the conditions and requirements of Sections 13.5 and 13.6 herein;

13.6.5 Annual Reporting. Each Medical Marijuana Facility permitted under this Bylaw shall as a condition of its special permit file an annual report to and appear before the Special Permit Granting Authority and the Town Clerk no later than January 31st, providing a copy of all current applicable state licenses for the Facility and/or its owners and demonstrate continued compliance with the conditions of the Special Permit.

13.6.6 A special permit granted under this Section shall have a term limited to the duration of the applicant's ownership of the premises as a Medical Marijuana Facility. A special permit may be transferred only with the approval of the Special Permit Granting Authority in the form of an amendment to the special permit with all information required in this Section 13.

13.6.7 The Board shall require the applicant to post a bond at the time of construction to cover costs for the removal of the Medical Marijuana Facility in the event the Town must remove the facility. The value of the bond shall be based upon the ability to completely remove all the items noted in 13.7.2 and properly clean the facility at prevailing wages. The value of the bond shall be developed based upon the applicant providing the Planning Board with three (3) written bids to meet the noted requirements. An incentive factor of 1.5 shall be applied to all bonds to ensure compliance and adequate funds for the town to remove the tower at prevailing wages.

13.7 Abandonment or Discontinuance of Use

13.7.1 A Special Permit shall lapse if not exercised within one year of issuance.

13.7.2 A Medical Marijuana Facility shall be required to remove all material, plants equipment and other paraphernalia:

- a) prior to surrendering its state issued licenses or permits; or
- b) within six months of ceasing operations; whichever comes first.

ARTICLE 19: On motion of Planning Board Chairman Robert Mezzadri, duly seconded, it was unanimously voted to amend the Dennis Zoning By-Law under Section 5 definitions, by deleting the definition of "building height" and replacing it with the new definition as follows:

BUILDING HEIGHT The vertical distance between the Average Natural Grade of the ground under the footprint of a building and the highest point of the building, including the roof, parapet, or other attached structure, but excluding the height of any chimney or residential television antenna.

Average Natural Grade shall be derived from the average elevation of the grade along the exterior of the building facing the front lot line and the average elevation of the grade along the exterior of the building facing the rear lot line or, for a through lot, the other

front lot line in existence as of May 7, 2013. For corner lots, the front lot line shall be the street from which the property gains its address and the rear lot line shall be the boundary opposite the front lot line. Building heights shall be measured from the higher of Average Natural Grade or Base Flood Elevation for properties located in the FEMA established Velocity and 1% Annual Chance Floodplain.

ARTICLE 20: On motion of Board of Selectmen Member Alan Tuttle, duly seconded, it was unanimously voted to transfer \$70,840 from Article 4, Line Item #3a, Town Administrator Settlements of this Town Meeting for the purpose of funding a collective bargaining agreement between the Town and the Dennis Professional Firefighters, IAFF Local 2583 personnel for fiscal year 2014.

ARTICLE 21: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to transfer \$47,240 from Article 4, Line Item #3a, Town Administrator Settlements of this Town Meeting for the purpose of funding a collective bargaining agreement between the Town and the Mass Laborers' District Council, Local 1249 personnel for fiscal year 2014.

ARTICLE 22: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to transfer \$67,760 from Article 4, Line Item #3a, Town Administrator Settlements of this Town Meeting for the purpose of funding a collective bargaining agreement between the Town and the Service Employees International Union, Local 888 personnel for fiscal year 2014.

ARTICLE 23: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to transfer \$32,255 from Article 4, Line Item #3a, Town Administrator Settlements of this Town Meeting, for the purpose of funding a collective bargaining agreement between the Town and the Dennis Patrol Officers Local 417 Union for fiscal year 2014.

ARTICLE 24: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to indefinitely postpone the article.

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund a collective bargaining agreement between the Town and the Dennis Police Sergeants IBPO Local 579 Union for Fiscal Year 2014, or take any other action relative thereto.

ARTICLE 25: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to indefinitely postpone the article.

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund a collective bargaining agreement between the Town and AFSCME Council 93, Local 2977 Union for Fiscal Year 2014, or take any other action relative thereto.

ARTICLE 26: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to indefinitely postpone the article.

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund a collective bargaining agreement between the Town and the Dennis Police Superior Officers for Fiscal Year 2014, or take any other action relative thereto.

ARTICLE 27: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was voted by majority to transfer \$99,980 from free cash to hire consultants to evaluate and make recommendations on the current utilization, capacity, maintenance and activity at Sesuit Harbor so that this Town asset, its surrounding property and the public marina continue to operate efficiently and effectively.

ARTICLE 28: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to indefinitely postpone the article.

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase renewable energy credits from Nstar for fiscal year 2014, or take any other action relative thereto.

ARTICLE 29: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to indefinitely postpone the article.

To see if the Town will vote to establish a Solar Stabilization Fund as authorized by MGL Chapter 40, §5B, for the deposit of monies from the sale of any renewable energy credits to Nstar, the Dennis Water District and the Dennis-Yarmouth Regional School District, or take any other action relative thereto.

ARTICLE 30: On motion of Board of Selectmen Member Sheryl McMahan, duly seconded, it was unanimously voted to re-authorize for fiscal year 2014 the crediting to the Cable Receipts Revolving Fund, as established by vote of the Dennis Annual Town Meeting on May 4, 2010, Article 27, and pursuant to MGL Chapter 44, Section 53e ½, providing for a means by which monies received from Cable Receipts may, after receipt, be expended, and without further appropriation to fund cable related expenses, by the Board of Selectmen, up to a limit of fifty thousand dollars (\$50,000) during fiscal year 2014.

ARTICLE 31: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to re-authorize for fiscal year 2014 the crediting to the Council-On-Aging Revolving Fund, as established by vote of the Dennis Annual Town Meeting on May 2, 1995, Article 42, and pursuant to the MGL Chapter 44, Section 53e ½, providing for a means by which fees or charges received in connection with a Council-On-Aging program or activity may, after receipt, be applied directly and without further appropriation to support that program or activity, for expenditure by the Director

of the Council-On-Aging, up to a limit of one hundred thousand dollars (\$100,000) during fiscal year 2014.

ARTICLE 32: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to re-authorize for fiscal year 2014 the crediting to the Council On-Aging Bus Revolving Fund, as established by vote of the Dennis Annual Town Meeting on May 4, 2010, Article 29, and pursuant to MGL Chapter 44, Section 53e ½, providing a means by which fees or charges received from the operation of the Council-On-Aging Bus may, after receipt and authorization by the Council-On-Aging Director, be applied directly and without further appropriation to support the operations of said bus, for expenditure by the Council-On-Aging Director, up to a limit of thirty-five thousand dollars (\$35,000) during fiscal year 2014.

ARTICLE 33: On motion of Board of Selectmen Member Alan Tuttle, duly seconded, it was unanimously voted to re-authorize for fiscal year 2014 the crediting to the Golf Department Revolving Fund, as established by vote of the Dennis Annual Town Meeting on May 4, 2010, Article 21, and pursuant to MGL Chapter 44, Section 53e ½, providing for a means by which 25% of Cart Rental Fees received may, after receipt, be applied directly without further appropriation to the fund to pay for the rental of golf carts. In addition, revenue from the Golf Course Pro-Shops fees or charges may be applied directly, without further appropriation to support the operations of the Golf Pro-Shops. In addition, revenue from GHIN (Golf Handicap And Information Network) be applied directly, without further appropriation to the fund to pay Massachusetts Golf Association dues for members handicaps, after receipt and authorization by the Golf Director, be applied directly and without further appropriation to support the operations for expenditure by the Golf Director, up to a limit of three hundred thousand dollars (\$300,000) during fiscal year 2014.

ARTICLE 34: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to re-authorize for fiscal year 2014 the crediting to the Town Library Revolving Fund, as established by vote of the Dennis Annual Town Meeting on May 5, 1998, Article 16, and pursuant to MGL Chapter 44, Section 53e ½, providing for a means by which fees, fines or charges received in connection with a Town Library program or activity may, after receipt, be applied directly and without further appropriation to support that program or activity, for expenditure by the Library Director up to a limit of ten thousand dollars (\$10,000) during fiscal year 2014.

ARTICLE 35: On motion of Board of Health Member Thomas Perrino, duly seconded, it was unanimously voted to re-authorize for fiscal year 2014 the crediting to the Board of Health Medicare Reimbursement Revolving Fund, as established by vote of the Dennis Annual Town Meeting on May 3, 2005, Article 18, pursuant to MGL Chapter 44, Section 53e ½, providing for a means by which reimbursements received from Medicare for flu shots may, after receipt, be applied directly and without further appropriation to the purchase of additional vaccine or other medical supplies, and costs associated with providing volunteer management and clinical support, by the Health Director up to a limit of twenty thousand dollars (\$20,000) during fiscal year 2014.

ARTICLE 36: On motion of Recreation Commission Chairman Anthony Marvullo, duly seconded, it was unanimously voted to re-authorize for fiscal year 2014 the crediting to the Recreation Department Revolving Fund established by vote of the Dennis Annual Town Meeting on May 8, 2012, Article 26, and pursuant to MGL Chapter 44, Section 53e 1/2 , providing for a means by which fees or charges in connection with a Recreation program or activity may, after receipt, be applied directly and without further appropriation to support that program or activity, for expenditure by the Recreation Director, up to a limit of one hundred fifty thousand dollars (\$150,000) during fiscal year 2014.

ARTICLE 37: On motion of Board of Selectmen Member Sheryl McMahon, duly seconded, it was unanimously voted to transfer \$38,020 from Cable Receipts to the Capital Improvement Fund.

ARTICLE 38: On motion of Board of Selectmen Member Sheryl McMahon, duly seconded, it was unanimously voted to indefinitely postpone the article.

To see if the Town will vote, in accordance with the Selectmen's Fee Limitation By-Law, to establish a new Electrical Institutional Maintenance Fee of \$100.00 pursuant to MGL Chapter 143, §3L, and further, that said fee may be amended from time to time by the Board of Selectmen in accordance with said by-law, or take any other action relative thereto.

ARTICLE 39: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted in accordance with the Selectmen's Fee Limitation By-Law, to increase the Plumbing Commercial 1-10 Fixtures Fee from \$127.00 to \$167.00, and further, that said fee may be amended from time-to-time by the Board of Selectmen in accordance with said By-law.

ARTICLE 40: To see if the Town will vote, in accordance with the Selectmen's Fee Limitation By-Law, to establish the following new Taxi Regulations Fees:

1. Taxi Company Business Permit Fee of \$50.00;
2. Taxi Operator's License Fee of \$25.00, and
3. Taxi Operator's Duplicate, Amended or Reinstated License Fee of \$25.00.

and further, that said fee may be amended from time to time by the Board of Selectmen in accordance with said By-law, or take any other action relative thereto.

ARTICLE 41: On motion of Board of Selectmen Member Alan Tuttle, duly seconded, it was unanimously voted in accordance with the Selectmen's Fee Limitation By-Law, to establish a new license fee for cremation burial rights for two (2) of \$325.00, and further, that said fee may be amended from time-to-time by the Board of Selectmen in accordance with said By-law.

ARTICLE 42: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to transfer \$16,000 from free cash to fund the Town's fuel assistance program.

ARTICLE 43: On motion of Beach Committee Chairman Owen Graf, duly seconded, it was unanimously voted to transfer \$7,000 from the Beach Capital Improvement Fund to purchase and install two (2) cold water rinse towers, one to be located at Corporation Beach and the other at Mayflower Beach.

ARTICLE 44: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to appropriate and transfer \$213,075 from the Beach Capital Improvement Fund to pay down the principal and interest costs associated with the borrowing authorized under Article 29 of the May 3, 2011 Annual Town Meeting for funding the design, engineering and construction of a new Corporation Beach Bathhouse.

ARTICLE 45: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to authorize the Board of Selectmen to enter into a contract for the disposal of the Town's solid waste for a period not to exceed twenty (20) years commencing on January 1, 2015, on such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, which contract may include a provision that the Town shall not be exempt from liability for the payment of contract sums in future fiscal years.

ARTICLE 46: On motion of Board of Selectmen Member Alan Tuttle, duly seconded, it was unanimously voted to accept G.L. C.59 Section 5N, authorizing the Board of Selectmen to establish a program to allow Veterans who qualify for participation to volunteer to provide services to the Town in exchange for a reduction in the real property tax obligations of that veteran on the veteran's tax bills, in addition to any exemption or abatement to which that person is otherwise entitled; not to exceed \$500 and not to exceed the current minimum wage of the Commonwealth per hour; and further, to see if the Town will vote to adjust the exemption by:

- 1) Allowing an approved representative for persons physically unable to provide such services to the town; or
- 2) Allowing the maximum reduction of the real property tax bill to be based on 62.5 volunteer services hours in a given year, rather than \$500.

ARTICLE 47: On motion of Board of Selectmen Member Sheryl McMahon, duly seconded, it was unanimously voted to transfer \$51,155 from Article 16, Item #4 of the May 3, 2011 Annual Town Meeting to pay for the title research, legal, engineering and associated costs of owners' unknown property in the Town.

ARTICLE 48: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to accept as Town ways Sea Oaks Drive and Old Woods

Road and the layouts of the roads in East Dennis as identified in the following paragraphs, and authorize the Board of Selectmen to acquire by gift, purchase or take by eminent domain on behalf of the Town, the lands or interest in the land within the lines of said layouts, including any drainage easements shown on the plan, subject to outstanding easements granted to public utility companies for the installation of electricity, telephone, gas, water or other services, and transfer \$3,450 from the Public Road Betterment Fund to be used for acquisition costs and improvements to said ways, and the owners of said lands benefited by said laying out and improvements shall be assessed their proportionate share of betterments in accordance with the provisions of MGL Chapter 80, and Chapter 117 of the Acts of 1997 (Town of Dennis Betterment Assessment and Fund Act).

- a. **Sea Oaks Drive** – In the village of East Dennis, running northerly from Bakers Pond Road, over the land of the Windward East Realty Trust and others, for a distance of 1,110 feet, more or less, as shown on the plan entitled “Windward East Definitive Subdivision Plan of Land in East Dennis, Massachusetts as prepared for McPhee Associates, Inc.” dated January 4, 2009, as prepared by Sweetser Engineering, and recorded in Barnstable County Registry of Deeds on August 26, 2009, in Plan Book 631, Page 32, and on plans filed with the Town Clerk.
- b. **Old Woods Road** – In the village of East Dennis, running easterly from Sea Oaks Drive to a cul-de-sac, over the land of the Windward East Realty Trust and others, for a distance of 355 feet, more or less, as shown on the plan entitled “Windward East Definitive Subdivision Plan of Land in East Dennis, Massachusetts as prepared for McPhee Associates, Inc.”, dated January 4, 2009, as prepared by Sweetser Engineering, and recorded in Barnstable County Registry of Deed on August 26, 2009, in Plan Book 631, Page 32, and on plans filed with the Town Clerk.

ARTICLE 49: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to appropriate and transfer \$1,600 from the Shellfish Mitigation Fund to purchase 100,000 7-10mm soft shell clams as part of the Town’s soft shell clams restoration project.

ARTICLE 50: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to grant a twenty (20) foot wide easement to the Dennis Water District for the installation of a water main to be located east of the Dennis Transfer Station near the Harwich line, for the purpose of improving flows from the wells north of the Mid-Cape Highway to Dennisport, said easement is shown on a plan entitled: “Easement Plan of Land in Dennis, Massachusetts prepared for Dennis Water District Scale: 1” = 100’ March 29, 2013” prepared by Demarest Land Surveying, 338 Mayfair Road, South Dennis, 02660 and to transfer the subject land from the current custodial board for the purpose of a municipal disposal area to the same custodial board for the same municipal disposal area purpose but with the additional authorized purpose of granting the said water main easement and, furthermore, to authorize the said custodial board to grant the water main easement.

ARTICLE 51: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to amend the Town Code by adding to it the new "Prohibition of Town Boards Meeting on the First Night of Town Meeting By-Law".

"Prohibition of Town Boards Meeting On First Night of Town Meeting By-Law

No Dennis Town Board, Committee or Commission (hereinafter "Board") however constituted, shall hold meetings that conflict in time with the first night of any Annual or Special Town Meeting. This includes both open and executive session meetings. Boards that schedule meetings on the first night that an Annual or Special Town Meeting is held must ensure that the meeting is concluded prior to the scheduled start of the Annual or Special Town Meeting. An exception to this prohibition shall be made for Boards that need to hold a meeting during or concurrent with an Annual or Special Town Meeting for the purpose of acting upon matters within the Board's jurisdiction, that will be considered during said Town Meeting."

It was unanimously voted to adjourn (dissolve) the meeting at 9:06 p.m. on May 7, 2013.

ANNUAL TOWN ELECTION

Tuesday, May 14, 2013

Agreeable to the Warrant, the inhabitants of the Town of Dennis qualified to vote in elections met at the various Precincts in the following places:

PRECINCTS

| | |
|---|--------------------------|
| 1. Carleton Hall | Barbara Trepte, Warden |
| 2. Dennis Senior Center | Betty Sue Parker, Warden |
| 3. Dennis Public Library | Nancy Porteus, Warden |
| 4. 1867 West Dennis Graded School House | Phyllis Horton, Warden |
| 5. Dennis Police Station | George Holland, Warden |

in said Dennis on Tuesday, May 14, 2013. The polls were declared open at 7:00 a.m. and closed at 8:00 p.m. The Wardens of each of the five precincts brought the balloting results to the Town Clerk's Office for recording.

Total number of Registered Voters: 11,628
Total Vote Cast: 1,713 (14.73%)

| Precincts | 1 | 2 | 3 | 4 | 5 | Total |
|-----------|---|---|---|---|---|-------|
|-----------|---|---|---|---|---|-------|

Selectman for Three Years – Vote for not more than TWO

| | | | | | | |
|--------------------|------|-----|-----|-----|-----|------|
| *Paul R. McCormick | 317 | 305 | 147 | 199 | 145 | 1113 |
| *Sheryl A. McMahon | 298 | 267 | 123 | 200 | 128 | 1016 |
| Richard C. Watts | 233 | 236 | 49 | 137 | 91 | 746 |
| Blanks | 168 | 156 | 57 | 94 | 76 | 551 |
| Total | 1016 | 964 | 376 | 630 | 440 | 3426 |

Town Moderator for Three Years – Vote for not more than ONE

| | | | | | | |
|------------------------|-----|-----|-----|-----|-----|------|
| *Robert C. Chamberlain | 375 | 347 | 138 | 216 | 161 | 1237 |
| Blanks | 133 | 135 | 50 | 99 | 59 | 476 |
| Total | 508 | 482 | 188 | 315 | 220 | 1713 |

Dennis-Yarmouth Regional School Committee for Three Years – Vote for not more than ONE

| | | | | | | |
|----------------------------------|-----|-----|-----|-----|-----|------|
| *Maryellen McDonagh- Angelone | 368 | 354 | 146 | 207 | 159 | 1234 |
| Blanks | 140 | 128 | 42 | 108 | 61 | 479 |
| Total | 508 | 482 | 188 | 315 | 220 | 1713 |

**Dennis Housing Authority Commissioner for Five Years –
Vote for not more than ONE**

| | | | | | | |
|-------------------|-----|-----|-----|-----|-----|------|
| *Paul J. Corcoran | 358 | 339 | 142 | 204 | 153 | 1196 |
| Blanks | 150 | 143 | 46 | 111 | 67 | 517 |
| Total | 508 | 482 | 188 | 315 | 220 | 1713 |

**Dennis Housing Authority Commissioner for Two Years-
Vote for not more than ONE**

| | | | | | | |
|--------------------|-----|-----|-----|-----|-----|------|
| *Herta W. Michalak | 328 | 323 | 131 | 194 | 138 | 1114 |
| Blanks | 180 | 159 | 57 | 121 | 82 | 599 |
| Total | 508 | 482 | 188 | 315 | 220 | 1713 |

**Old Kings Highway Regional Historic District Commissioner
for Four Years – Vote for not more than ONE**

| | | | | | | |
|--------------------|-----|-----|---|---|-----|------|
| *Joshua L. Crowell | 385 | 356 | 0 | 0 | 159 | 900 |
| Blanks | 123 | 126 | 0 | 0 | 61 | 310 |
| Total | 508 | 482 | 0 | 0 | 220 | 1210 |

Water District Commissioner for 3 Years – Vote for not more than ONE

| | | | | | | |
|---------------------|-----|-----|-----|-----|-----|------|
| *Charles F. Crowell | 378 | 356 | 144 | 226 | 158 | 1262 |
| Blanks | 130 | 126 | 44 | 89 | 62 | 451 |
| Total | 508 | 482 | 188 | 315 | 220 | 1713 |

| | | | | | | |
|------------------|----------|----------|----------|----------|----------|--------------|
| Precincts | 1 | 2 | 3 | 4 | 5 | Total |
|------------------|----------|----------|----------|----------|----------|--------------|

Constable for 3 Years – Vote for not more than THREE

| | | | | | | |
|------------------------|------|------|-----|-----|-----|------|
| *Paul J. Corcoran | 219 | 227 | 100 | 146 | 95 | 787 |
| *Gerald M. DeSalvatore | 179 | 178 | 69 | 100 | 83 | 609 |
| *George D. Sawyer | 160 | 176 | 62 | 106 | 79 | 583 |
| Lynn Bigelow | 156 | 151 | 74 | 123 | 70 | 574 |
| Stephen C. Calemno | 156 | 153 | 42 | 90 | 51 | 492 |
| Korrin M. Dean | 143 | 139 | 51 | 97 | 53 | 483 |
| Blanks | 511 | 422 | 166 | 283 | 229 | 1611 |
| Total | 1524 | 1446 | 564 | 945 | 660 | 5139 |

PUBLIC ADVISORY QUESTION

- WHEREAS** the Massachusetts Emergency Management Agency (MEMA) Director Kurt Schwartz has acknowledged that Cape residents and visitors are 'in harm's way' in the event of a radiological accident at the Pilgrim Nuclear Power Station in Plymouth;
- WHEREAS** MEMA has determined that Cape residents and visitors will not be evacuated but plans to relocate Cape citizens after exposure to dangerous radiological materials released in an accident;
- WHEREAS** citizens of the Town of Dennis find this State response to our health and safety unacceptable and in violation of the public trust;

THEREFOR, BE IT RESOLVED THAT WE, THE PEOPLE OF DENNIS ASK THAT:

Governor, Deval Patrick, call upon the Nuclear Regulatory Commission to uphold their mandate to shut Entergy's Pilgrim Nuclear Power Station in Plymouth because the public safety, particularly Cape Cod and Island residents and visitors, cannot be assured.

The Dennis Town Clerk shall send these requests to: the Nuclear Regulatory Commission, Massachusetts Emergency Management Agency, Executive Office of Public Safety, Barnstable County Commissioners, Senator John Kerry, Senator Elizabeth Warren, Representative Bill Keating, State Senator Therese Murray, State Senator Daniel Wolf, State Representative Sarah Peake, State Representative Cleon Turner and President Barack Obama.

| Precincts | 1 | 2 | 3 | 4 | 5 | Total |
|------------------|----------|----------|----------|----------|----------|--------------|
| *Yes | 283 | 308 | 117 | 181 | 133 | 1022 |
| No | 157 | 113 | 53 | 106 | 60 | 489 |
| Blanks | 68 | 61 | 18 | 28 | 27 | 202 |
| Total | 508 | 482 | 188 | 315 | 220 | 1713 |

Non-Binding Question-1:

Shall the Town of Dennis support the hiring of four (4) additional firefighters/paramedics in order to allow for the full-time staffing of the North Side Fire Station to provide for ambulance services as approved by Town Meeting on May 8, 2012, and an override ballot question (\$356,376) on May 15, 2012, notwithstanding the fact that the Town did not receive the anticipated federal grant for this purpose?

| Precincts | 1 | 2 | 3 | 4 | 5 | Total |
|------------------|----------|----------|----------|----------|----------|--------------|
| *Yes | 372 | 339 | 130 | 229 | 153 | 1223 |
| No | 109 | 124 | 54 | 78 | 54 | 419 |
| Blanks | 27 | 19 | 4 | 8 | 13 | 71 |
| Total | 508 | 482 | 188 | 315 | 220 | 1713 |

Question-2:

Shall the Town of Dennis be allowed to assess an additional \$455,926 in real estate and personal property taxes for the purpose of funding the Dennis Police Department Strategic Plan that consists of the hiring of five (5) additional Patrol Officers, one (1) Police Sergeant and Dispatch coverage for the fiscal year beginning July first, two thousand thirteen?

| Precincts | 1 | 2 | 3 | 4 | 5 | Total |
|------------------|----------|----------|----------|----------|----------|--------------|
| *Yes | 299 | 278 | 114 | 194 | 145 | 1030 |
| No | 178 | 181 | 68 | 110 | 65 | 602 |
| Blanks | 31 | 23 | 6 | 11 | 10 | 81 |
| Total | 508 | 482 | 188 | 315 | 220 | 1713 |

***Voted**

SPECIAL STATE ELECTION

Tuesday, June 25, 2013

Agreeable to the Warrant, the inhabitants of the Town of Dennis qualified to vote in elections met at the various Precincts in the following places:

PRECINCTS

- | | |
|---|---|
| 1. Carleton Hall | Barbara Trepte, Warden |
| 2. Dennis Senior Center | Betty Sue Parker & Irene Scaltsas, Warden |
| 3. Dennis Public Library | Nancy Porteus, Warden |
| 4. 1867 West Dennis Graded School House | Phyllis Horton, Warden |
| 5. Dennis Police Station | George Holland, Warden |

in said Dennis on Tuesday, June 25, 2013. The polls were declared open at 7:00 a.m. and closed at 8:00 p.m. The Wardens of each of the five precincts brought the balloting results to the Town Clerk's Office for recording.

Total number of Registered Voters: 11,657

Total Vote Cast: 4,540 (38.95%)

| Precincts | 1 | 2 | 3 | 4 | 5 | Total |
|---|----------|----------|----------|----------|----------|--------------|
| Senator in Congress - Vote for not more than ONE | | | | | | |
| *Gabriel E. Gomez | 616 | 618 | 372 | 469 | 381 | 2456 |
| Edward J. Markey | 481 | 514 | 302 | 424 | 341 | 2062 |
| Richard A. Heos | 2 | 2 | 7 | 4 | 0 | 15 |
| Blanks | 3 | 2 | 0 | 1 | 1 | 7 |
| Total | 1102 | 1136 | 681 | 898 | 723 | 4540 |

***Voted**

TOWN OF DENNIS SPECIAL TOWN MEETING

November 19, 2013

Robert C. Chamberlain, Moderator, called the Special Town Meeting held at the Nathaniel H. Wixon Middle School to order at 7:00 p.m. He declared a quorum present and noted that the Warrant had been posted by Gerald M. DeSalvatore, Constable. Tellers were Daniel Chamberlain, Robert Duffy, Gladys Kearney, Robert Mezadri, Elizabeth Chamberlain-Patterson and Paul Covell, Head Teller.

Moderator Chamberlain asked the assembly to kindly rise and salute the flag.

On motion of Finance Committee Chair, James Plath, duly seconded, it was unanimously voted to waive the formal reading of the Warrant.

ARTICLE 1: On motion of Community Preservation Committee Member James Wick, duly seconded, it was unanimously voted, pursuant to the Community Preservation Act, G.L. C.44b, to appropriate and transfer \$4,000 from the Community Preservation Historic Preservation Reserves Fund as a grant to the Dennis Historical Society, Inc. pursuant to a grant agreement between the Board of Selectmen and the Dennis Historical Society, Inc. for the purchase of UV glass for the protection of historic artifacts, and further authorize the Board of Selectmen to enter into a grant agreement with the Dennis Historical Society, upon such terms and conditions as it deems appropriate.

ARTICLE 2: On motion of Community Preservation Committee Member Frank Verny, and amended by Finance Committee Chairman James Plath, duly seconded, it was unanimously voted, pursuant to the Community Preservation Act, G.L. C.44b, to appropriate and transfer \$9,000 from the Community Preservation Historic Preservation Reserves Fund as a grant to the Dennis Historical Society, Inc. pursuant to a grant agreement between the Board of Selectmen and the Dennis Historical Society, Inc. for the restoration and preservation of historic paintings, and further authorize the Board of Selectmen to enter into a grant agreement with the Dennis Historical Society, upon such terms and conditions as it deems appropriate.

ARTICLE 3: On motion of Community Preservation Committee Member Christopher Foley, duly seconded, it was unanimously voted, pursuant to the Community Preservation Act, G.L. C.44b, to appropriate and transfer \$15,000 from the Community Preservation Historic Preservation Reserves Fund as a grant to the Jacob Sears Memorial Library Board of Trustees, pursuant to a grant agreement between the Board of Selectmen and said trustees for the restoration and preservation of the Jacob Sears Memorial Library's roof, and further, authorize the Board of Selectmen to enter into said grant agreement upon such terms and conditions as they deem appropriate.

ARTICLE 4: On motion of Community Preservation Committee Member Diane Rochelle, duly seconded, it was unanimously voted, pursuant to the Community

Preservation Act, G.L. C.44b, to appropriate and transfer \$45,000 from the Community Preservation Historic Preservation Reserves Fund to the Dennis Historical Commission for the restoration and preservation of the Captain Bernard O'Neil Flag.

ARTICLE 5: On motion of Community Preservation Committee Member Frank Dahlstrom, duly seconded, it was unanimously voted pursuant to the Community Preservation Act, G.L. C.44b, to appropriate and transfer \$58,500 from the Community Preservation Historic Preservation Reserves Fund as a grant to the Dennis Historical Society, Inc. pursuant to a grant agreement between the Board of Selectmen and the Dennis Historical Society, Inc. to fund the continuation of the accessible digital archives project, and further authorize the Board of Selectmen to enter into a grant agreement with the Dennis Historical Society, upon such terms and conditions as it deems appropriate, which agreement shall include, but not be limited to, requirements that the historical society make such digitally archived materials available to the general public and, in the event that the historical society decides to terminate the project and/or can no longer host public access to the same, turn such digitalized material over to the town.

ARTICLE 6: On motion of Board of Selectmen Member Sheryl McMahon, duly seconded, it was voted 131 yes to 62 no, pursuant to the Community Preservation Act, G.L. C.44b, to appropriate and transfer \$102,785 from the Community Preservation Historic Preservation Reserves Fund as a grant to the South Dennis Orthodox Congregational Church, pursuant to a grant agreement between the Board of Selectmen and said church for the installation of a fire sprinkler system and related interior painting, and further, authorize the Board of Selectmen to enter into said grant agreement, upon such terms and conditions as they deem appropriate, and further, to authorize the Board of Selectmen or the Dennis Historical Commission to accept a historical preservation restriction on said property in perpetuity or for a term on years pursuant to G.L. c.184.

ARTICLE 7: On motion of Community Preservation Committee Member Henry Kelley II, duly seconded, it was voted by majority to rescind the vote taken under Article 11 of the September 26, 2006 Special Town Meeting which appropriated \$375,000 in Community Preservation Funds for a grant to Dennisport Partners for an affordable housing project located off of Elkanah Howland Road, and to return the unspent balance to the following funds: \$300,000 to the Community Preservation Affordable Housing Reserves Fund and \$75,000 to the Community Preservation Undesignated Reserves Fund.

ARTICLE 8: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to transfer \$18,376.21 from free cash to return to the Capital Improvement Fund the remaining balances in the fiscal year 2012 and fiscal year 2013 capital outlay equipment and projects voted under under Article 16 of the May 3, 2011 Annual Town Meeting and Fiscal Year 2013 capital outlay equipment or projects voted under Article 13 of the May 8, 2012 Annual Town Meeting.

Fiscal Year 2012

| | |
|---|-------------------|
| 1. Fire - Refurbish Ladder Truck..... | \$ 20.70 |
| 2. Mun.Bldgs. W.D. Graded School House Painting | 9,040.00 |
| 3. Police – Item Replacement..... | <u>22.54</u> |
| Total | \$9,083.24 |

Fiscal Year 2013

| | |
|---|-------------------|
| 1. Fire – Replace Fire Pumper 115 (2 nd yr. lease) | \$ 181.71 |
| 2. Mun. Bldgs. – Roofing/ Siding & Trim..... | <u>9,111.26</u> |
| Total | \$9,292.97 |

ARTICLE 9: On motion of Board of Selectmen Member Alan Tuttle, duly seconded, it was unanimously voted to raise and appropriate \$365,285 to hire four (4) firefighter/paramedic positions to provide for the full-time staffing and associated costs of the North Side Fire Station as previously approved by Town Meeting on May 8, 2012, and an override ballot question on May 15, 2012.

ARTICLE 10: On motion of Comprehensive Wastewater Task Force Committee Chairman Diane Chamberlain, duly seconded, it was voted by majority to transfer \$235,000 from free cash to hire a consultant to identify and propose mitigation options concerning nitrogen loading in the Town’s ponds and estuaries.

ARTICLE 11: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to transfer \$40,000 from the Beach Capital Improvement Fund to pay for engineering, design and permitting for stabilization of the coastal bank at Corporation Beach.

ARTICLE 12: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to transfer \$30,000 from free cash to pay for the engineering, design and the state environmental notification form filing for extension of the rock revetment at the Dr. Bottero road landing.

ARTICLE 13: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to transfer \$33,000 from the Beach Capital Improvement Fund to pay for the design, permitting and construction of sand fencing at specific locations on Chapin Beach.

ARTICLE 14: On motion of Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to indefinitely postpone the article.

ARTICLE 15: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was voted 149 yes to 29 no that the sum of \$4,100,000 be appropriated to finance the cost of design, engineering, construction and equipping of an addition to the Route 134 Town Offices Building, including all costs incidental and related thereto; that to meet this appropriation the sum of \$500,000 be transferred from the Capital Improvement Fund, the sum of \$500,000 be transferred from free cash, and that the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow

\$3,100,000 under G.L. C.44, §7(3) or 7(3a), or any other enabling authority for a period not to exceed twenty (20) years; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by G.L. C.59,§21c (proposition 2 ½) the amounts required to pay the principal of and interest on the borrowing authorized by this vote.

ARTICLE 16: On motion of Board of Selectman Chairman Paul McCormick, duly seconded, it was unanimously voted to authorize the Board of Selectmen to convey the land and the buildings thereon shown on Assessor's Map 74 as Parcel 65, the former Town Inspectional Services Office Building located at 465 Main Street, Dennisport, pursuant to the provisions of G.L. C.30b, and to authorize the Board of Selectmen to enter into all agreement and execute any and all instruments as may be necessary or convenient on behalf of the town to affect said conveyance, subject to such terms and conditions and for such consideration as may be nominal consideration, as the Board of Selectmen deem appropriate, including any use restrictions to be imposed on said property.

ARTICLE 17: On motion of, Selectman Sheryl McMahon, duly seconded, it was unanimously voted to indefinitely postpone the article.

ARTICLE 18: On motion of, Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to indefinitely postpone the article.

ARTICLE 19: On motion of, Board of Selectmen Member Heidi Schadt, duly seconded, it was unanimously voted to indefinitely postpone the article.

ARTICLE 20: On motion of Board of Selectmen Member Sheryl McMahon, duly seconded, it was unanimously voted to transfer \$5,000 from the Beach Capital Improvement Fund to pay for the design and permitting of a walkway at Howes Street Beach.

ARTICLE 21: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to transfer \$59,234.18 from Line Item #3a, of Article 4 of the May 7, 2013 Annual Town Meeting in order to fund a collective bargaining agreement between the Town and AFSCME Council 93, Local 2977 Union for fiscal year 2014.

ARTICLE 22: On motion of Board of Selectman Member Sheryl McMahon, duly seconded, it was unanimously voted to transfer \$14,983 from Line Item #3a, of Article 4 of the May 7, 2013 Annual Town Meeting in order to fund a collective bargaining agreement between the Town and the Dennis Police Sergeants IBPO Local 579 Union for fiscal year 2014.

ARTICLE 23: On motion of Finance Committee Chairman James Plath, duly seconded, it was unanimously voted to transfer \$25,641.84 from Article 4 of the May 7, 2013

Annual Town Meeting, Line Item #15 Assessor's Personal Services to Line Item #16, Assessor's Purchase of Services in said article.

ARTICLE 24: On motion of Board of Selectmen Chairman Paul McCormick, duly seconded, it was unanimously voted to transfer \$30,000 from free cash to promote tourism in the Town of Dennis.

ARTICLE 25: On motion of Board of Selectmen Member Alan Tuttle, duly seconded, it was unanimously voted to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain, four (4) perpetual sidewalk easements located at #222 Upper County Road (Map 90, Parcel 31), #232 Upper County Road (Map 90, Parcel 14), #242 Upper County Road (Map 90, Parcel 12) And #246 Upper County Road (Map 90, Parcel 13), and further, vote to transfer \$500.00 from free cash to pay for the cost of the acquisition and any expenses related thereto, and to authorize the Board of Selectmen to take all related actions necessary or appropriate to effect this acquisition.

ARTICLE 26: On motion of Board of Selectmen Member Wayne Bergeron, duly seconded, it was unanimously voted to transfer \$47,566.53 from free cash to pay for the prior year's unpaid bills as follows:

| | |
|---|-----------------|
| 1. Cape Cod Hospital..... | \$ 44,110.53 |
| 2. Cape Cod Anesthesia Associates, Inc. | <u>3,456.00</u> |
| | \$ 47,566.53 |

It was unanimously voted to adjourn (dissolve) the meeting at 9:03 p.m. on November 19, 2013

SPECIAL TOWN ELECTION

Tuesday, December 10, 2013

Agreeable to the Warrant, the inhabitants of the Town of Dennis qualified to vote in elections met at the various Precincts in the following places:

PRECINCTS

- | | |
|---|--------------------------|
| 1. Carleton Hall | Barbara Trepte, Warden |
| 2. Dennis Senior Center | Betty Sue Parker, Warden |
| 3. Dennis Public Library | Nancy Porteus, Warden |
| 4. 1867 West Dennis Graded School House | Phyllis Horton, Warden |
| 5. Dennis Police Station | George Holland, Warden |

in said Dennis on Tuesday, December 10, 2013. The polls were declared open at 7:00 a.m. and closed at 8:00 p.m. The Wardens of each of the five precincts brought the balloting results to the Town Clerk's Office for recording.

Total number of Registered Voters: 11,742

Total Vote Cast: 1,105 (9.41%)

QUESTION:

Shall the Town of Dennis be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bond issued in order to finance the cost of design, engineering, construction and equipping of an addition to the Route 134 Town Offices Building, including all costs incidental and related thereto?

| Precincts | 1 | 2 | 3 | 4 | 5 | Total |
|------------------|----------|----------|----------|----------|----------|--------------|
| *Yes | 215 | 212 | 81 | 119 | 114 | 741 |
| No | 100 | 89 | 50 | 69 | 56 | 364 |
| Blanks | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 315 | 301 | 131 | 188 | 170 | 1105 |

***Voted**

TOWN COUNSEL

Kopelman and Paige, P.C. - 2013 Summary

| Matter Name | Case # | Date Filed / Opened | Billed 2013 | Cost ¹ from Inception: Fees / Disbursements | Status/Outcome |
|--|--|---------------------|-------------|--|--|
| BOARD OF SELECTMEN / GENERAL | | | | | |
| General – Miscellaneous opinions, drafting, telephone consultations re: municipal finance, housing, public safety, etc. | N/A | 1996 | \$10,338.00 | \$217,865.00 / \$42,051.00 | Continuing ² |
| Bakutis v. Chief of Police - Appeal from denial of license to carry firearm | Orleans District Court No. 126-CV-000204 | 6/12 | \$0.00 | \$1,649.00 / \$69.00 | Appeal of denial of license to carry firearm; 7/18/12 hearing, and matter was remanded to the Chief of Police; on remand, the license was again denied, and no further appeal was filed; This matter is now closed |
| Contracts – Miscellaneous contract review and drafting | N/A | 3/01 | \$1,649.00 | \$41,018.00 / \$0.00 | Continuing, including assistance with public bidding |
| Landfill Solar Facility - Design, construction and operation of a large solar facility on the closed landfill by a private party | N/A | 5/10 | \$8,875.00 | \$43,521.00 / \$1,828.00 | Construction phase has commenced |
| Lebel v. Town – Action for declaratory relief, injunctive relief and damages relative to Gages Way access | Barnstable Superior Court No. 06-00658 | 11/06 | \$2,898.00 | \$37,368.00 / \$862.00 | Continuing support provided to insurance defense counsel; Settlement negotiation in progress |
| Loucheschi, LLC Bankruptcy - Town holds substantial tax lien on debtor's chief asset | U.S. Bankruptcy No. 11-42578 MSH | 1/12 | \$306.00 | \$12,342.00 / \$204.00 | Converted from reorganization to liquidation; Town's lien will survive bankruptcy; Town's proof of claim filed on 10/23/12 |
| Licensing – Miscellaneous opinions, representation at hearings, as requested | N/A | 1996 | \$0.00 | \$23,897.00 / \$443.00 | Continuing |

| Matter Name | Case # | Date Filed / Opened | Billed 2013 | Cost¹ from Inception: Fees / Disbursements | Status/Outcome |
|--|---|----------------------------|--------------------|--|---|
| Raleigh v. Chief of Police - Appeal from denial of license to carry firearms | Orleans District Court No. 06-00658, Barnstable Superior Court No. 12-00545 | 5/12 | \$3,404.00 | \$7,327.00 / | Appeal of denial of license to carry firearm; Hearing on cross-motions held on 10/25/13; Superior Court affirmed decision of the District Court affirming license revocation; This matter is now closed |
| Town Meeting – Review of articles, warrant preparation, attendance at meetings | N/A | 2/02 | \$10,972.00 | \$115,702.00 / \$2,025.00 | Continuing |
| Aylward Bankruptcy - Debtor Brenda-Lynn Aylward filed for Chapter 13 Bankruptcy on 12/7/2012; Town holds a tax lien on property of the debtor at 2 Beach Hills Rd., Unit # 8G. | U.S. Bankruptcy No. 12-19484-WCH | 5/13 | \$1,265.00 | \$1,258.00 / \$7.00 | Appearance for Town filed in order to protect the Town's tax lien |
| Dennis-Yarmouth Regional School - Re-draft Regional School District Agreement | | 6/13 | \$3,791.00 | \$3,791.00 / | Re-drafting in progress |
| Barnstable County Sheriff 93A Demand - The Barnstable County Sheriff seeks payment and has served a 93A demand and presentment letter for Central Medical Emergency Dispatch services provided to the Town | | 9/13 | \$1,734.00 | \$1,734.00 / | Responded to 93A demand and presentment letter; no subsequent action by Sheriff |
| BOARD OF SELECTMEN /EMPLOYMENT | | | | | |
| General – Miscellaneous written opinions, consultations and drafting | N/A | 1996 | \$10,338.00 | \$85,318.00 / \$2,942.00 | Continuing |
| BOARD OF APPEALS | | | | | |
| General – Miscellaneous written opinions, consultations and drafting | N/A | 1996 | \$1,904.00 | \$18,305.00 / \$220.00 | Continuing |

| Matter Name | Case # | Date Filed / Opened | Billed 2013 | Cost¹ from Inception: Fees / Disbursements | Status/Outcome |
|--|---------------------------------------|----------------------------|--------------------|--|---|
| 7 Ocean Avenue litigation: Boyt v. ZBA and Kelly I – Appeal from ZBA decision upholding denial of request for zoning enforcement | Land Court Misc. No. 357459 | 10/07 | \$17.00 | \$15,544.00/ \$529.00 | Land Court decision dated 11/7/11 in three related cases upheld ZBA in all respects; Appeal filed 12/16/11, but not docketed with the Appeals Court; No further action by plaintiffs |
| Boyt v. ZBA and Kelly II– Appeal from ZBA decision upholding cease and desist order | Land Court No. 08 MISC 381881 | 7/08 | \$17.00 | \$6,128.00 / \$178.00 | |
| Kelly, et al. v. ZBA and Boyt – Appeal from ZBA decision upholding denial of request for zoning enforcement by revocation of building permit | Land Court No. 381900 | 7/08 | \$17.00 | \$5,183.00/ \$178.00 | |
| Calvao v. ZBA and Raspullo -Appeal from 11/29/11 grant of a special permit for addition to condo unit. | Barnstable Superior Court No. 11-0750 | 12/11 | \$2,136.00 | \$2,516.00/ \$79.00 | Abutter appeal ³ ; plaintiffs claims were directed at applicant/co-defendant; Court allowed an assented-to motion to amend the complaint to remove the ZBA and the ZBA is no longer a party; This matter is now closed |
| Eburn, et al. v. ZBA, et al. - Appeal from denial of special permit to correct zoning violation | Barnstable Superior Court No. 09-438 | 6/09 | \$3,992.00 | \$30,085.00 / \$538.00 | On 4/5/13 the Appeals Court affirmed judgment in favor of the ZBA; This matter is now closed |
| Ewing v. ZBA, et al - Appeal of Zoning Board of Appeals 9/24/09 decision upholding 4/29/08 issuance of building permit for single-family home | Land Court No. 09 MISC 413207 | 11/09 | \$0.00 | \$3,638.00 / \$10.00 | Abutter appeal; Private parties' settlement negotiations resulted in termination of appeal by stipulation of dismissal filed in court 1/30/12; This matter is now closed |
| Peters, et al. v. ZBA, Building Commissioner and Joyce, Tr. of 30 Highland Road Nominee Trust - Appeal from March and May 2012 denials by the Building Commissioner and the ZBA of a request for zoning enforcement regarding a 2/24/12 building permit that allowed an addition to a single-family dwelling located at 30 Highland Road | Land Court No. 12 MISC 464426 | 6/12 | \$1,870.00 | \$5,287.00 / \$0.00 | Abutter appeal; Consolidated with companion second appeal, below; Private parties filed cross-motions for summary judgment and Court entered judgment for the defendants upholding the ZBA's decisions; This matter is now closed |

| Matter Name | Case # | Date Filed / Opened | Billed 2013 | Cost¹ from Inception: Fees / Disbursements | Status/Outcome |
|---|---------------------------------------|----------------------------|--------------------|--|--|
| Peters, et al. v. ZBA, Building Commissioner and Joyce, Tr. of 30 Highland Road Nominee Trust (II) - Appeal from the June and August 2012 denials by the Building Commissioner and the ZBA for a request for zoning enforcement regarding the legal effect of the conditions on a variance issued for that property | Land Court Misc. No. 12 MISC 470384 | 9/12 | \$1,309.00 | \$2,499.00/ \$0.00 | Abutter appeal; Consolidated with companion first appeal, above; This matter is now closed |
| Peters, et al. v. OKHRHDC - Appeal from OKHRHDC's 6/22/12 decision to uphold the Town Committee's 4/25/12 Certificate of Appropriateness to allow additions to a deck at 30 Highland Road | Orleans District Court No. 1226CV0256 | 7/12 | \$459.00 | \$2,006.00/ \$7.00 | Abutter appeal; Town filed a motion to intervene and dismiss the litigation; Court dismissed the case on its own initiative because no activity by private parties; This matter is now closed, leaving Board's decision standing |
| Caragian, et al. v. ZBA - Appeal from ZBA's decision denying a side-yard setback variance | Land Court No. 10 MISC 426105 | 4/10 | \$442.00 | \$6,664.00/ \$119.00 | In 2010, Court granted ZBA's Motion to Dismiss plaintiffs' claim for constructive approval of a floodplain variance, but denied Motion to Dismiss variance appeal; No further activity in litigation; Advised Building Commissioner that special permit was not appealed and is still valid under permit extension act |
| BOARD OF ASSESSORS | | | | | |
| General – Miscellaneous written opinions, consultations and drafting | N/A | 1/01 | \$0.00 | \$2,031.00 / \$6.00 | Continuing |
| Appellate Tax Board – Consultation, opinions, and defense of minor taxpayer appeals of assessments | N/A | 1996 | \$85.00 | \$44,124.00 / \$2,768.00 | Continuing |
| Cayer v. Town and Assessors - Complaint in 3 counts alleging no liability for tax assessment | Suffolk Superior Court No. 12-4240-D | 12/12 | \$4,017.00 | \$4,471.00 / \$5.00 | Taxpayer agreed to pay all taxes assessed; payment made as of 5/2/13 |

| Matter Name | Case # | Date Filed / Opened | Billed 2013 | Cost¹ from Inception: Fees / Disbursements | Status/Outcome |
|--|--|----------------------------|--------------------|--|--|
| BUILDING COMMISSIONER | | | | | |
| Building Commissioner – Miscellaneous opinions and telephone consultations re: permits and enforcement | N/A | 7/00 | \$102.00 | \$21,142.00 / | Continuing |
| Northside Marina - Assist Town with zoning enforcement demand by area residents regarding commercial activities at Northside Marina | N/A | 6/13 | \$18,835.00 | \$16,949.00 / \$86.00 | Building Commissioner's decision under appeal to ZBA by abutter |
| CONSERVATION COMMISSION | | | | | |
| Conservation Commission – Miscellaneous opinions and telephone consultations re: permits and enforcement | N/A | 3/99 | \$3,247.00 | \$18,966.00 / \$227.00 | Continuing |
| Constantino v. Conservation Commission - Appeal of Conservation Commission decision denying Notice of Intent to construct a dock | Barnstable Superior Court No. 13-00610 | 12/13 | \$0.00 | \$,000 / \$0.00 | Conservation Commission served on 12/3/13; Filed Notice of Appearance; Evaluating Complaint and preparing Record of Proceedings |
| Downs v. Conservation Commission I - Appeal of Conservation Commission 11/5/10 decision denying Notice of Intent to construct float and ramp at 98 Merchant Avenue | Barnstable Superior Court No. 10-00786 | 1/8/11 | \$544.00 | \$17,782.00/ \$465.00 | Superior Court decision in favor of Conservation Commission appealed; on 3/13/13 the Appeals Court affirmed the Superior Court; This matter is now closed |
| Downs v. Conservation Commission II - Appeal of Conservation Commission 6/7/12 decision again denying Notice of Intent to construct float and ramp at 98 Merchant Avenue | Barnstable Superior Court No. 12-445 | 7/12 | \$544.00 | \$1,615.00/ \$0.00 | Matter transferred to insurance counsel, who filed Motion to Dismiss and Remand which was allowed by the Court; Plaintiff appealed and appeal was denied; Parties had until 12/31/13 to file an agreement or stipulation after remand, and on 12/30/13 Plaintiff moved the Court to extend that deadline |

| Matter Name | Case # | Date Filed / Opened | Billed 2013 | Cost¹ from Inception: Fees / Disbursements | Status/Outcome |
|--|--|----------------------------|--------------------|--|--|
| HISTORIC | | | | | |
| ARC v. OKHRHDC - Appeal of OKHRHDC denial of a certificate of appropriateness for a wind turbine | Orleans District Court No. 1026CV0662 | 1/11 | \$18,422.00 | \$42,772.00 / \$20,006.00 | 1/14/13 Multi-day trial; Court overturned the Regional Commission's decision and upheld the issuance of the certificate of appropriateness by the Town Committee; All parties have appealed; we are preparing the brief for the Committee and once all briefs are filed, the Court will schedule oral argument |
| Brennan v. SDHC - Appeal from the SDHDC decision denying certificate of appropriateness for a project at 34 Dutch's Way | Barnstable Superior Court No. 11-0639 | 1/11 | \$34.00 | \$3,638.00 / \$0.00 | Agreement for Judgment filed 8/6/12 terminated the appeal; This matter is now closed |
| PLANNING BOARD | | | | | |
| Planning Board - Miscellaneous opinions and telephone consultations re: permits and enforcement | N/A | 1993 | \$782.00 | \$12,132.00 / \$0.00 | Continuing |
| Davenport v. Dennisport, LLC and Planning Board - Plaintiff 1. seeks declaration as to status of Elkanah Howland Road and 2. appeals 11/17/11 Special Permit granted by Planning Board to co-defendant Dennisport Partners LLC to construct affordable at 19 and 31 Elkanah Howland Road in South Dennis | Land Court No. 11 MISC 456318 | 12/11 | \$3,111.00 | \$18,462.00 / \$199.00 | Abutter appeal; Trial held on 1/14/13-1/15/13; Court issued a decision on 12/20/13 upholding all aspects of the Special Permit except as to the need for recommendation from BOH; Remand ordered for that purpose |
| Yatsenick, et al. v. Mezzadri, et al. - Appeal pursuant to G.L. c.40A, §17 by two owners of a unit in Old Wharf Village, a mixed condominium/hotel development objecting to special permit for conversion of Unit 204 from condominium unit to a hotel unit | Barnstable Superior Court No. 11-00330 | 6/11 | \$0.00 | \$391.00 / \$391.00 | Abutter appeal; Plaintiff terminated appeal by Voluntary Dismissal, January, 2012; This matter is now closed, leaving the Board's decision standing |

| Matter Name | Case # | Date Filed / Opened | Billed 2013 | Cost¹ from Inception: Fees / Disbursements | Status/Outcome |
|---|---------------|----------------------------|--------------------|--|---|
| REAL ESTATE / LAND ACQUISITION | | | | | |
| General - Advising, drafting deeds, easements and restrictions; negotiating purchases and sales | N/A | 5/01 | \$1,599.00 | \$36,846.00 / | Continuing |
| Hemlock Lane/Bellgrove Road - Assist with relocation of layout and related easements | N/A | 2/97 | \$0.00 | \$10,083.00 / \$3,699.00 | We are working with the Dennis Water District to have them deed a parcel to the Town in order to prepare a new layout of Hemlock Lane to correct errors in the first layout |
| Melpet Community Housing - Represent Town in all aspects of lease of property for affordable housing development including preparation of Ground Lease, Land Development agreement and review of affordable housing documents | N/A | 5/11 | \$680.00 | \$6,426.00 / | Ground lease and land disposition agreement; Awaiting state funding approval and negotiation of construction contract terms |
| Pocket Park Dennisport - Acquisition .08 acres pursuant to Article 8, 11/15/11 Special Town Meeting | N/A | 11/11 | \$0.00 | \$2,805.00 / \$1,574.00 | Documents recorded at the Registry of Deeds; This matter is now closed |
| Route 134 Safety Improvement - Perform title examinations and prepare necessary easements, takings and documentation as required by Mass DOT | N/A | 9/11 | \$0.00 | \$7,055.00 / \$2,799.00 | Takings authorized by 10/11/11 Town Meeting completed, with assent of affected owners and releases to Town |
| Sea Oaks Drive and Old Woods Road - Order of Taking | N/A | 7/13 | \$460.00 | \$460.00 / | Reviewed title of properties to be taken; Prepared Order of Taking and Notice of Estimated Betterments; Order of Taking recorded on 8/14/13 |
| Street Layouts - Miscellaneous | N/A | 9/99 | \$0.00 | \$1,039.00/ \$0.00 | Continuing |
| 10 Uncle Stanley's Way Donation - Represent the Town in all aspects of the acquisition of the Property | N/A | 2005 | \$17.00 | \$1,156.00/ \$261.00 | Action suspended pending completion of Probate |

| Matter Name | Case # | Date Filed / Opened | Billed 2013 | Cost ¹ from Inception: Fees / Disbursements | Status/Outcome |
|--|--------|---------------------|-------------|--|---|
| SCHOOLS | | | | | |
| Miscellaneous written opinions, consultations and drafting | N/A | 2005 | \$0.00 | \$4,208.00/ | Continuing |
| COMMUNITY PRESERVATION COMMITTEE | | | | | |
| Miscellaneous written opinions, consultations and drafting | N/A | 12/06 | \$2,135.00 | \$3,796.00 / | Continuing |
| Connors/Bell Property - Conservation land acquisition pursuant to Article 5 of the Special Town Meeting 11/13/12 | N/A | 11/12 | \$9,230.00 | \$8,330.00 / | 6/26/13 conveyance documents recorded with Registry of Deeds; This matter is now closed |
| | | | | \$2,039.00 | |

¹ Cost - includes two components:

Fees - charges for attorney time.

Disbursements - includes reimbursement of out-of-pocket expenses, such as sheriff fees, recording fees, and deposition and trial transcripts.

² Continuing - means that the issue is a general matter that is ongoing.

³ Abutter appeal - When a permit or other benefit has been granted, the Town participates only minimally in defense, leaving the expenditure of effort, time and cost to the private parties in interest who actively litigate their positions.

Note: Date Filed/Opened – From present record keeping system: 1996 - present

483659(2013)/DENN/0001

BOARD OF ASSESSORS

The Assessing Department completed the triennial revaluation program for all properties in 2013. Department staff particularly focused on improving condominium assessment consistency, and with its contractor, simplifying commercial property and personal property databases.

In December of 2013, the Department of Revenue certified the new assessments and tax rate for Fiscal Year 2014. The new assessments remained largely unchanged for 95% of single family homes, but some beach front properties and condominium complexes saw some increases. Over the past three years the average single family home assessment was \$392,600 in Fiscal Year 2012, \$392,100 in Fiscal Year 2013, and \$394,200 in Fiscal Year 2014.

The properties assessments reflect the Departments estimate of market value on January 1st, 2013. The certified tax rate for the year is \$6.35 per thousand dollars in valuation reflects two override votes that authorized an increased tax levy. All property assessments can be viewed by clicking on Assessors Database on the town website at www.town.dennis.ma.us . Listed in Table 1, below, are the total values and tax levies borne by each class of property for Fiscal Year 2013.

Fiscal Year 2014 Property Classification

| Class | % of Levy | Valuation | Levy |
|--------------|----------------|------------------------|------------------------|
| Residential | 92.1931% | \$5,430,544,151 | \$34,483,955.36 |
| Open Space | 0.0114% | 671,578 | 4,264.52 |
| Commercial | 6.0811% | 358,198,771 | 2,274,562.20 |
| Industrial | 0.4284% | 25,236,700 | 160,253.05 |
| Personal | 1.2860% | 75,750,260 | 481,014.15 |
| TOTAL | 100.00% | \$5,890,401,460 | \$37,404,049.28 |

The Board of Assessors gratefully acknowledges the staff commitment and contributions of the past year and it looks forward to serving the community in the coming year.

Respectfully submitted,

Alan Ferguson
 Director of Assessing

Board of Assessors:
 Raymond A. Gagnon, Chairman
 Marie E. Giunta, Clerk

John H. Greene
 David H. Tately
 Gary J. Fryxel

TREASURER/COLLECTOR

The year of 2013 was a time of significant transition and accomplishment for the Office of the Treasurer/Collector. I was appointed Treasurer/Collector in March of 2013, and subsequently hired Assistant Treasurer/Collector, Diane Midura, as well as Office Assistant, Barbara Mahoney, both whom, in addition to Katrina Kirchner and Tone Raneo, complete the energetic and committed Treasurer/Collector team.

During the course of the year, the team has worked diligently at generating revenue related to collection of past due balances, protecting the interests of the Town by perfecting liens through Tax Takings of delinquent properties and at creating or modifying existing workflow processes in order to achieve greater efficiencies.

One primary responsibility of the Treasurer/Collector's Office is the collection of Real Estate, Personal Property, Motor Vehicle Excise, and Boat Excise taxes. For Real Estate and Personal Property taxes, the Town uses a quarterly billing system: although bills are mailed semi-annually, each bill includes two separate payment coupons to allow taxpayers to pay on a quarterly basis. Preliminary bills are mailed on June 30, and include coupons for payments due August 1st and November 1st. "Actual" bills are mailed on December 31, and include coupons for February 1st and May 1st payments.

Checks must be made payable to the Town of Dennis, and to ensure they are applied to the correct bill/year, must include the applicable payment coupon. Payment is applied on the date it is received at the Tax Office – we do not accept postmark dates. Interest begins to accrue on any unpaid amounts on the day after the tax due date.

Payments can be made in person at Town Hall, by mail, electronically on our website (www.town.dennis.ma.us), or placed in the locked deposit box located at the side entrance to Town Hall. Our office is open 8:30 AM - 4:30 PM, Monday-Friday, excluding holidays. Payments placed in the Deposit Box after hours will be applied on the next business day. Payments by mail should be mailed to our tax processing center at PO Box 1019, Medford, MA 02155-0011.

On the following pages I submit the annual report of the Treasurer/Collector, which includes the Ending Cash Balances for Fiscal Year 2013, the Schedule of Outstanding Receivables as of June 30, 2013 and the Annual Wage Report for Fiscal Year 2013.

As always, the Office of the Treasurer/Collector encourages feedback or comments from our "customers"...the taxpayers. Please feel free to reach out to me directly with any questions or concerns. Additionally, thank you to the Board of Selectman, to the Administration, and most certainly to my staff.

Respectfully submitted,

Matthew W. Stoltzfus
Treasurer/Collector

TOWN OF DENNIS
ENDING CASH BALANCES
Fiscal Year 2013

For the period ending June 30, 2013

Balance

| | |
|---|--------------|
| Petty Cash | 3,887.41 |
| Cape Cod Five - Affordable Housing | 23,488.18 |
| Cape Cod Five - Arts and Cultural | 5,270.66 |
| Cape Cod Five - Bass River Park | 48,032.63 |
| Cape Cod Five - Beach Credit | 7,415.58 |
| Cape Cod Five - Beach Improvement | 576,537.62 |
| Cape Cod Five - BOH Credit | 253.27 |
| Cape Cod Five (Bond - Bass River Island) | 3.80 |
| Cape Cod Five (Bond - Davenport Duck) | 1,331.91 |
| Cape Cod Five (Bond - Davenport Bertram) | 27,467.38 |
| Cape Cod Five (Bond - Dr Stanton Ext) | 54,416.71 |
| Cape Cod Five (Bond - Etzkorn) | 3,391.01 |
| Cape Cod Five (Bond - James Lebel) | 28,243.64 |
| Cape Cod Five (Bond - McPhee Assoc.) | 9,012.03 |
| Cape Cod Five (Bond - NHC-MA101) | 33,064.48 |
| Cape Cod Five (Bond - Richard Lane) | 2,195.15 |
| Cape Cod Five (Bond - Quantum) | 17.12 |
| Cape Cod Five (Bond - Steven Spears) | 70,050.87 |
| Cape Cod Five - Buildings Credit | 82.28 |
| Cape Cod Five - Conservation | 589.95 |
| Cape Cod Five - DEA Overtime | 12,839.71 |
| Cape Cod Five - Depository | 988,902.94 |
| Cape Cod Five - Dredge | 47,259.25 |
| Cape Cod Five - Escrow Clearing Account | 121.99 |
| Cape Cod Five - Golf Capital | 611,651.03 |
| Cape Cod Five - Golf Credit Card | 513,249.52 |
| Cape Cod Five - Golf Pro Shop | 257,457.21 |
| Cape Cod Five - Investment | 4,832,413.71 |
| Cape Cod Five - Medicare B | (0.00) |
| Cape Cod Five - Payroll | 567.06 |
| Cape Cod Five - Police Fed Seized Assets | 4,905.04 |
| Cape Cod Five - Program Income | 313,867.86 |
| Cape Cod Five - Recreation | 40,323.01 |
| Cape Cod Five - Septic | 254,642.81 |
| Cape Cod Five - Small Cities | 384.94 |
| Cape Cod Five - Vendor | 15,551.08 |
| Century Bank Lockbox | 160,501.75 |
| Centruy MM | 119,068.40 |
| Century Bank Stabilization | 199,505.94 |

For the period ending June 30, 2013**Balance**

| | |
|----------------------------------|---------------|
| Petty Cash | |
| Citizens Bank FEMA | 19,104.26 |
| MMDT General Cash | 686,880.66 |
| Soveriegn Bank Ambulance | 663,368.85 |
| Unibank Ambulance | 544,058.03 |
| Unibank Clerk | 4,170.14 |
| Unibank Lockbox | 572,790.60 |
| Unibank Natural Resources | 1.00 |
| Unibank Unipay | 371,220.19 |
| Webster Capital Improvement | 889,514.10 |
| Webster CPA | 1,701,946.52 |
| Webster Depository | 340,107.97 |
| Webster Stabilization | 2,253,233.34 |
| Bartholomew and Company - Trusts | 670,656.21 |
| | <hr/> |
| | 17,985,016.80 |

TOWN OF DENNIS

TAX COLLECTOR BALANCES

Fiscal Year 2013

For the period ending June 30, 2013

| | Balance June 30, 2012 | Committed Fiscal 2013 | Balance June 30, 2013 |
|----------------------------|--------------------------|--------------------------|--------------------------|
| 2013 Real Estate Tax | | 35,105,824.85 | 974,751.78 |
| 2012 Real Estate Tax | 803,699.64 | | 126,364.59 |
| 2011 Real Estate Tax | 224,191.37 | | 36,948.38 |
| 2010 Real Estate Tax | 162,595.07 | | 4,874.53 |
| 2009 Real Estate Tax | -387.31 | | -381.87 |
| 2008 Real Estate Tax | 499.37 | | -1.10 |
| 1997 Real Estate Tax | 189.51 | | 189.51 |
| 1996 Real Estate Tax | 373.71 | | 373.71 |
| 1990 Real Estate Tax | 1,427.81 | | 1,427.81 |
| 2013 CPA Tax | | 1,053,145.99 | 25,356.51 |
| 2012 CPA Tax | 11,464.87 | | -6,158.26 |
| 2011 CPA Tax | 10,146.20 | | 2,566.84 |
| 2010 CPA Tax | 7,005.04 | | 1,420.41 |
| 2013 Personal Property Tax | | 468,606.11 | 18,675.65 |
| 2012 Personal Property Tax | 10,964.04 | | 2,812.89 |
| 2011 Personal Property Tax | 4,105.38 | | -1,140.35 |
| 2010 Personal Property Tax | 4,272.34 | | 1,760.49 |
| 2009 Personal Property Tax | 4,391.87 | | 4,233.52 |
| 2008 Personal Property Tax | 3,654.72 | | 3,499.82 |
| 2007 Personal Property Tax | 3,346.59 | | 3,179.77 |
| 2006 Personal Property Tax | 2,526.73 | | 2,394.13 |
| 2005 Personal Property Tax | 2,384.29 | | 2,281.01 |
| 2004 Personal Property Tax | 4,618.13 | | 4,433.71 |
| 2003 Personal Property Tax | 6,697.64 | | 6,588.32 |
| 2002 Personal Property Tax | 6,046.01 | | 5,806.22 |
| 2001 Personal Property Tax | 8,267.60 | | 8,245.89 |
| 2000 Personal Property Tax | 5,972.02 | | 5,972.02 |
| 1999 Personal Property Tax | 8,101.99 | | 8,101.90 |
| 1998 Personal Property Tax | 7,800.66 | | 7,771.17 |
| 1996 Personal Property Tax | 67.15 | | 67.15 |
| 1993 Personal Property Tax | 67.46 | | 67.46 |
| 2013 Motor Vehicle Tax | | 1,765,596.55 | 239,412.29 |
| 2012 Motor Vehicle Tax | 149,542.98 | 175,245.88 | 42,199.03 |
| 2011 Motor Vehicle Tax | 50,154.49 | | 21,706.07 |
| 2010 Motor Vehicle Tax | 25,476.01 | | 16,359.41 |
| 2009 Motor Vehicle Tax | 18,892.83 | | 15,534.57 |
| 2008 Motor Vehicle Tax | 23,864.90 | | 20,704.22 |
| 2007 Motor Vehicle Tax | 29,621.66 | | 26,855.89 |
| 2006 Motor Vehicle Tax | 29,473.46 | | 27,875.58 |
| 2005 Motor Vehicle Tax | 24,712.78 | | 22,999.98 |
| 2004 Motor Vehicle Tax | 25,592.60 | | 25,013.81 |
| 2003 Motor Vehicle Tax | 18,469.39 | | 18,099.63 |
| 2002 Motor Vehicle Tax | 16,469.04 | | 16,396.86 |
| 2001 Motor Vehicle Tax | 13,620.26 | | 13,453.13 |
| 2000 Motor Vehicle Tax | 10,523.67 | | 10,220.57 |
| 1999 Motor Vehicle Tax | 8,518.65 | | 8,468.82 |
| 1998 Motor Vehicle Tax | 9,751.18 | | 9,679.45 |
| 1997 Motor Vehicle Tax | 12,684.34 | | 12,666.85 |
| 1996 Motor Vehicle Tax | 7,236.75 | | 7,236.75 |
| 1995 Motor Vehicle Tax | 8,719.57 | | 8,672.23 |
| 1994 Motor Vehicle Tax | 10,391.63 | | 10,207.28 |
| 1993 Motor Vehicle Tax | 10,601.83 | | 9,802.93 |
| 1991 Motor Vehicle Tax | 84.99 | | 84.99 |
| 2013 Boat Excise Tax | | 61,422.00 | 7,073.74 |
| 2012 Boat Excise Tax | 5,470.54 | | 1,943.19 |
| 2011 Boat Excise Tax | 3,259.42 | | 2,446.43 |
| 2010 Boat Excise Tax | 2,717.06 | | 1,942.51 |
| 2009 Boat Excise Tax | 4,983.80 | | 4,574.33 |

| | Balance June 30, 2012 | Committed Fiscal 2013 | Balance June 30, 2013 |
|--|----------------------------------|----------------------------------|----------------------------------|
| 2008 Boat Excise Tax | 5,159.69 | | 5,105.88 |
| 2007 Boat Excise Tax | 4,889.83 | | 4,784.65 |
| 2006 Boat Excise Tax | 3,753.20 | | 3,648.20 |
| 2005 Boat Excise Tax | 2,275.10 | | 2,258.10 |
| 2004 Boat Excise Tax | 2,179.98 | | 2,179.98 |
| 2003 Boat Excise Tax | 4,122.63 | | 4,036.63 |
| 2002 Boat Excise Tax | 3,368.00 | | 3,357.00 |
| 2001 Boat Excise Tax | 3,428.11 | | 3,428.11 |
| 2000 Boat Excise Tax | 6,513.55 | | 6,502.55 |
| 1999 Boat Excise Tax | 3,945.26 | | 3,917.76 |
| 1998 Boat Excise Tax | 4,876.07 | | 4,845.57 |
| 1997 Boat Excise Tax | 5,744.28 | | 5,687.78 |
| Other Receivable Balances as of June 30, 2013 | | | |
| 2013 Water Liens | | | 4,465.55 |
| 2012 Water Liens | | | 718.82 |
| 2011 Water Liens | | | 1,417.20 |
| 2013 Septic Loan | | | 551.25 |
| 2012 Septic Loan | | | 325.00 |
| 2013 Septic Loan Interest | | | 356.69 |
| 2012 Septic Loan Interest | | | 44.73 |
| 2013 Uncle Henry's Betterment | | | 2,374.69 |
| 2012 Uncle Henry's Betterment | | | 830.49 |
| 2013 Uncle Henry's Betterment Interest | | | 934.60 |
| 2012 Uncle Henry's Betterment Interest | | | 4.55 |
| 2013 Hazlewood Betterment | | | 212.60 |
| 2012 Hazlewood Betterment | | | 212.60 |
| 2011 Hazlewood Betterment | | | 212.60 |
| 2013 Hazlewood Betterment Interest | | | 85.04 |
| 2012 Hazlewood Betterment Interest | | | 95.67 |
| 2011 Hazlewood Betterment Interest | | | 94.94 |
| Tax Title | | | 989,996.04 |
| Betterment Tax Title | | | 7,502.40 |
| Betterment Tax Title - Interest | | | 196.79 |
| CPA/Land Bank Tax Title | | | 16,921.28 |
| Water Tax Title | | | 3,861.60 |
| Tax Foreclosures/Tax Possessions | | | 124,296.00 |
| CPA/LandBank Tax Foreclosure | | | 375.68 |
| Water District Tax Foreclosure | | | 5.87 |
| Water Liens Tax Foreclosure | | | 906.98 |
| Deferred Property Taxes | | | 29,787.00 |
| Other Revenue Collected FY 2013 | | | Collected FY 2013 |
| Int/Pen on Real Estate & Personal Property | | | 226,985.44 |
| Int/Pen on CPA | | | 5,613.35 |
| Int/Pen on Motor Vehicle & Boat Excise | | | 137,622.27 |
| Int/Pen on Private Betterments | | | 337.83 |
| Int/Pen on Water Liens/Water District | | | 302.16 |
| Int/Pen on Septic Loans | | | 367.86 |
| Int/Pen on Tax Title | | | 34,083.65 |
| Municipal Lien Certificate Revenue | | | 37,775.00 |
| Returned Check Fees | | | 525.00 |

2013 WAGES

| DEPARTMENT | Regular Wages | Over-time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|-----------------------------|-------------------|------------------|-----------|------------|-----------------|-------------------|
| MODERATOR | | | | | | |
| Chamberlain, Robert | 450.00 | | | | | 450.00 |
| TOTAL MODERATOR | 450.00 | | | | | 450.00 |
| SELECTMAN | | | | | | |
| Bergeron, Wayne | - | | | | | - |
| McCormick, Paul | 2,000.00 | | | | | 2,000.00 |
| McMahon, Sheryl | - | | | | | - |
| Schadt, Heidi | 2,000.00 | | | | | 2,000.00 |
| Tuttle, Alan | 2,000.00 | | | | | 2,000.00 |
| TOTAL SELECTMAN | 6,000.00 | | | | | 6,000.00 |
| ADMINISTRATION | | | | | | |
| Baskis, Marianne | 500.00 | | | | | 500.00 |
| Boucher, Suzanne | 500.00 | | | | | 500.00 |
| Clancy, Anne | 56,754.82 | | | | 725.00 | 57,479.82 |
| Fife, Sandra | 115,719.64 | | | | 600.00 | 116,319.64 |
| Galvin, John | 500.00 | | | | | 500.00 |
| Halvorsen, Richard | 500.00 | | | | | 500.00 |
| Hastings, Sean | 500.00 | | | | | 500.00 |
| Heemsoth, Deborah | 61,964.72 | | | | 550.00 | 62,514.72 |
| Hevey, Charlotte | 500.00 | | | | | 500.00 |
| Jordan, Linda | 500.00 | | | | | 500.00 |
| Malone, Carol | 500.00 | | | | | 500.00 |
| Messier, Alicia | 62,370.60 | | | | | 62,370.60 |
| Miles, Marianne | 500.00 | | | | | 500.00 |
| Pells, Wendy | 73,719.70 | 5,813.57 | | | 525.00 | 80,058.27 |
| Varjian, Jacquelyn | 32,873.08 | 3,472.97 | | | | 36,346.05 |
| Wallace, Carol | 500.00 | | | | | 500.00 |
| White, Richard | 149,080.49 | 5,000.04 | | | | 154,080.53 |
| Wilkins, Douglas | 500.00 | | | | | 500.00 |
| TOTAL ADMINISTRATION | 557,983.05 | 14,286.58 | - | - | 2,400.00 | 574,669.63 |
| ACCOUNTANT | | | | | | |
| Dittrich, Kelly | 24,246.75 | 99.49 | | | | 24,346.24 |
| Gibbs, MaryAnne | 89,898.18 | | | | 600.00 | 90,498.18 |
| Whipple, Mara | 51,890.00 | | | | 675.00 | 52,565.00 |
| TOTAL ACCOUNTANT | 166,034.93 | 99.49 | | | 1,275.00 | 167,409.42 |
| ASSESSOR | | | | | | |
| Bigelow, Lynn | 37,465.77 | | | | 675.00 | 38,140.77 |
| Cassidy, Judith | 39,389.73 | | | | 725.00 | 40,114.73 |
| Davis, Theresa | 49,660.45 | | | | 825.00 | 50,485.45 |
| Demers, Holly | 19,297.29 | 53.19 | | | 580.00 | 19,930.48 |
| Ferguson, Alan | 78,840.69 | | | | | 78,840.69 |
| Kelley, Ardelle | 47,241.61 | | | | 675.00 | 47,916.61 |
| Zaiatz, Elaine | 38,983.40 | 1,531.25 | | | 725.00 | 41,239.65 |
| TOTAL ASSESSOR | 310,878.94 | 1,584.44 | - | - | 4,205.00 | 316,668.38 |
| TREASURER/COLLECTOR | | | | | | |
| Jennings, William | 6,815.63 | 102.33 | | | | 6,917.96 |

| DEPARTMENT | Regular Wages | Over- time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|---|-------------------|---------------|--------------|---------------|---------------|-------------------|
| TREASURER/COLLECTOR | | | | | | |
| Kirchner, Katrina | 33,255.05 | | | | | 33,255.05 |
| Mahoney, Barbara | 26,230.57 | | | | | 26,230.57 |
| Midura, Diane | 34,783.09 | | | | | 34,783.09 |
| Raneo, Tone | 38,983.53 | | | | 725.00 | 39,708.53 |
| Stoltzfus, Matthew | 70,480.44 | | | | | 70,480.44 |
| TOTAL TREAS/COLLECTOR | 210,548.31 | 102.33 | - | - | 725.00 | 211,375.64 |
| LEGAL ADMINISTRATION | | | | | | |
| Folcik, Patricia | 81,562.53 | | | | 700.00 | 82,262.53 |
| TOTAL LEGAL ADMIN | 81,562.53 | - | - | - | 700.00 | 82,262.53 |
| MANAGEMENT INFORMATION SYSTEMS | | | | | | |
| Buss, Steve | 101,110.06 | | | | 525.00 | 101,635.06 |
| Proto, Daniel | 57,376.58 | | | | | 57,376.58 |
| Treadwell, Jonathan | 42,452.47 | | | | | 42,452.47 |
| TOTAL MIS | 200,939.11 | - | - | - | 525.00 | 201,464.11 |
| TOWN CLERK | | | | | | |
| Bunce, Theresa Twigg | 59,710.53 | 550.00 | | | | 60,260.53 |
| McCarthy, Laura | 42,794.15 | | | | 675.00 | 43,469.15 |
| Travelo, Kathleen | 34,619.55 | | | | | 34,619.55 |
| TOTAL TOWN CLERK | 137,124.23 | 550.00 | - | - | 675.00 | 138,349.23 |
| ELECTIONS | | | | | | |
| Balcom, Nancy | 342.38 | | | | | 342.38 |
| Callahan, Doris | 377.45 | | | | | 377.45 |
| Colosi, Joan | 358.89 | | | | | 358.89 |
| Crowell, Joanne | 354.89 | | | | | 354.89 |
| David, Doris | 478.52 | | | | | 478.52 |
| Dellner, Dawn Marie | 628.34 | | | | | 628.34 |
| Derick, Ruth | 580.13 | | | | | 580.13 |
| Devine, Virginia | 342.38 | | | | | 342.38 |
| Donlin, Juanita | 231.00 | | | | | 231.00 |
| Dorshimer, Katherine | 29.75 | | | | | 29.75 |
| Dubin, Judith | 245.44 | | | | | 245.44 |
| Galvin, Nancy | 393.95 | | | | | 393.95 |
| Goldberg, Eve | 235.12 | | | | | 235.12 |
| Hassett, Patricia | 342.38 | | | | | 342.38 |
| Holland, George | 675.95 | | | | | 675.95 |
| Horton, Phyllis | 697.07 | | | | | 697.07 |
| Kelly, John | 131.25 | | | | | 131.25 |
| Kennedy, Dolores | 401.44 | | | | | 401.44 |
| Kirton, Marion | 47.44 | | | | | 47.44 |
| Kraus, Marie | 478.52 | | | | | 478.52 |
| Kuehn, Andrea | 617.56 | | | | | 617.56 |
| Lang, Elsie | 92.81 | | | | | 92.81 |
| Laviolette, Arthur | 160.87 | | | | | 160.87 |
| MacDougall, Margaret | 381.56 | | | | | 381.56 |
| Monteiro, Grayce | 207.00 | | | | | 207.00 |
| Nelson, Judith | 206.27 | | | | | 206.27 |
| November, Judith | 117.56 | | | | | 117.56 |
| O'Brien, Sybil | 346.50 | | | | | 346.50 |

| DEPARTMENT | Regular Wages | Over- time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|-----------------------------|-------------------|-----------------|--------------|---------------|---------------|-------------------|
| ELECTIONS | | | | | | |
| Paige, Laurie | 810.00 | | | | | 810.00 |
| Parker, Barbara | 457.88 | | | | | 457.88 |
| Parker, Betty | 395.94 | | | | | 395.94 |
| Patrie, Joanne | 352.13 | | | | | 352.13 |
| Pelosky, Marylee | 243.37 | | | | | 243.37 |
| Peterson, Judith | 1,006.45 | | | | | 1,006.45 |
| Porteus, Nancy | 598.64 | | | | | 598.64 |
| Quinn, Elizabeth | 119.63 | | | | | 119.63 |
| Ryan, Carol | 63.94 | | | | | 63.94 |
| Scaltsas, Irene | 671.51 | | | | | 671.51 |
| Shea, Claire | 409.69 | | | | | 409.69 |
| Tivnan, Mary | 115.50 | | | | | 115.50 |
| Tosiello, Kathleen | 63.94 | | | | | 63.94 |
| Tosti, Carmella | 290.82 | | | | | 290.82 |
| Travelo, Alyce | 675.76 | | | | | 675.76 |
| Trepte, Barbara | 609.57 | | | | | 609.57 |
| Webb, Susan | 405.56 | | | | | 405.56 |
| White, Josephine | 117.56 | | | | | 117.56 |
| White, Lucile | 342.38 | | | | | 342.38 |
| White, Patricia | 117.56 | | | | | 117.56 |
| Wilkerson, Helen | 451.70 | | | | | 451.70 |
| Woodworth, Nancy | 54.00 | | | | | 54.00 |
| TOTAL ELECTIONS | 17,875.95 | - | - | - | - | 17,875.95 |
| NATURAL RESOURCES | | | | | | |
| Burnham, Erin | 53,571.10 | 1,511.26 | | | | 55,082.36 |
| Creedon, Mark | 4,512.00 | 252.00 | | | | 4,764.00 |
| Everett, Brian | 47,556.20 | 1,510.60 | | | | 49,066.80 |
| Fryxell, Leigh | 7,084.00 | 424.14 | | | | 7,508.14 |
| Ham, Steven | 6,096.00 | | | | | 6,096.00 |
| Johnson, Dawn | 41,977.33 | 998.03 | | | | 42,975.36 |
| Johnson, Karen | 84,507.79 | | | | | 84,507.79 |
| Marcy, Alan | 16,526.58 | | | | | 16,526.58 |
| Nutter-Upham, Cassandra | 10,968.00 | 90.00 | | | | 11,058.00 |
| Rizzo, Peter | 5,637.00 | 486.00 | | | | 6,123.00 |
| Southwood, Christopher | 45,971.13 | 882.36 | | | | 46,853.49 |
| Sullivan, Ryan | 3,140.00 | | | | | 3,140.00 |
| Taygan, Shenal | 5,865.20 | | | | | 5,865.20 |
| TOTAL NTRL RESOURCES | 333,412.33 | 6,154.39 | - | - | - | 339,566.72 |
| PLANNING | | | | | | |
| Fortier, Daniel | 84,883.09 | | | | 575.00 | 85,458.09 |
| Gregory, Eileen | 33,861.14 | 3,397.82 | | | | 37,258.96 |
| TOTAL PLANNING | 118,744.23 | 3,397.82 | - | - | 575.00 | 122,717.05 |

| DEPARTMENT | Regular Wages | Over- time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|--|-------------------|------------------|--------------|------------------|-----------------|-------------------|
| PUBLIC BUILDING MAINTENANCE | | | | | | |
| Alward, Richard | 20,839.55 | 1,883.96 | | 94.08 | | 22,817.59 |
| Bartolomey, Santiago | 15,656.51 | 306.11 | | 1,027.17 | | 16,989.79 |
| Brady, Robert | 55,056.00 | 11,264.29 | | 2,999.21 | 675.00 | 69,994.50 |
| Crowley, Stephen | 36,727.20 | 2,289.98 | | 636.06 | 625.00 | 40,278.24 |
| Guay, Christopher | 33,217.60 | 2,956.68 | | 948.00 | | 37,122.28 |
| Harvey, Robert | 32,866.40 | 3,151.01 | | 1,223.96 | | 37,241.37 |
| Sisson, Thomas | 80,926.34 | 7,709.14 | | 1,242.98 | | 89,878.46 |
| Urquhart, Gregory | 46,690.40 | 6,779.20 | | 2,526.18 | 725.00 | 56,720.78 |
| TOTAL PUBLIC BLDG MAINT | 321,980.00 | 36,340.37 | - | 10,697.64 | 2,025.00 | 371,043.01 |
| POLICE | | | | | | |
| Barry, Robert | 37,481.61 | 1,038.38 | | | 625.00 | 39,144.99 |
| Benson, Peter | 101,944.51 | 11,143.56 | 13,486.86 | | | 126,574.93 |
| Brady, John | 88,924.58 | 32,138.12 | 8,023.81 | | | 129,086.51 |
| Brown, James | 55,399.13 | 12,671.04 | 10,075.25 | | | 78,145.42 |
| Carr, Ryan | 71,407.88 | 19,008.51 | 4,911.67 | | | 95,328.06 |
| Clarke, Dawn | 52,390.10 | 18,265.57 | | | 725.00 | 71,380.67 |
| Conant, Mark | 68,043.42 | 8,758.78 | | | | 76,802.20 |
| Cummings, Brian | 89,057.28 | 33,390.94 | 3,703.68 | | | 126,151.90 |
| Daniels, Cleve | 87,764.35 | 22,024.39 | 11,700.27 | | | 121,489.01 |
| DiFrancesco, Nicholas | 4,570.50 | 1,087.63 | | | | 5,658.13 |
| DiLauro, Mary | 36,370.15 | | | | | 36,370.15 |
| DiMatteo, Peter | 97,725.76 | 16,316.74 | 1,304.36 | | | 115,346.86 |
| Downes, Thomas Joseph | 72,553.93 | 7,636.92 | 17,327.80 | | | 97,518.65 |
| Downs, Thomas John | 74,767.00 | 19,778.84 | 2,441.32 | | | 96,987.16 |
| Emerson, John | 92,133.74 | 32,398.16 | 22,589.46 | | | 147,121.36 |
| Fazzino, Ryan | 6,625.64 | 1,645.88 | 19,835.00 | | | 28,106.52 |
| Flynn, Daniel | 58,764.84 | 4,944.14 | 53,111.25 | | | 116,820.23 |
| Francis, Russell | 77,528.00 | 32,234.61 | 28,320.63 | | | 138,083.24 |
| Gelnett, Kenneth | 91,130.05 | 6,666.33 | | | | 97,796.38 |
| Guite, Dean | 7,945.78 | | | | | 7,945.78 |
| Hennigan, Christopher | 73,617.64 | 13,174.62 | 19,942.45 | | | 106,734.71 |
| Hornby, Christine | 77,173.34 | 24,693.29 | 1,458.96 | | | 103,325.59 |
| Jessop, Henry | 75,453.21 | 34,668.84 | 2,848.00 | | | 112,970.05 |
| Keating, Kathleen | 77,143.34 | 7,923.38 | 2,053.25 | | | 87,119.97 |
| Kelley, Garvin | 38,048.64 | 1,075.63 | | | | 39,124.27 |
| Lammers, Andrea | 1,460.90 | | | | | 1,460.90 |
| Lieberwirth, Cheryl | 54,920.97 | 223.13 | | | 600.00 | 55,744.10 |
| Martin, Marc | 52,322.02 | 7,393.87 | 14,656.00 | | | 74,371.89 |
| Martin, Sean | 72,984.11 | 5,677.88 | | | | 78,661.99 |
| McCaffrey, Patrick | 74,767.01 | 17,104.46 | 1,048.00 | | | 92,919.47 |
| Monahan, William | 122,815.71 | 11,433.60 | 23,658.71 | | | 157,908.02 |
| Morris, Joseph | 74,465.32 | 25,956.15 | 3,956.75 | | | 104,378.22 |
| Murphy, Brendan | 54,163.15 | 13,297.85 | 32,092.88 | | | 99,553.88 |
| Murray, Thomas | 64,331.60 | 13,971.06 | 21,522.92 | | | 99,825.58 |
| Nee, Michael | 8,191.16 | 386.68 | 2,068.00 | | | 10,645.84 |
| Niemisto, Brendan | 58,262.71 | 10,563.73 | 21,327.00 | | | 90,153.44 |
| Oberg, Kristian | 55,483.12 | 3,595.48 | 12,913.00 | | | 71,991.60 |
| Patsavos, Nicholas | 73,060.06 | 3,397.72 | | | | 76,457.78 |
| Peters, John | 74,483.96 | 15,702.73 | 40,519.92 | | | 130,706.61 |
| Provencher, Richard | 70,880.97 | 32,390.69 | 26,997.32 | | | 130,268.98 |

| DEPARTMENT | Regular Wages | Over- time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|------------------------|---------------------|-------------------|-------------------|---------------|-----------------|---------------------|
| POLICE | | | | | | |
| Richter, Seth | 70,916.38 | 9,004.56 | 1,040.00 | | | 80,960.94 |
| Skala, Patricia | 44,766.98 | 486.29 | | | 825.00 | 46,078.27 |
| Stevenson, Craig | 76,415.90 | 16,144.74 | 3,688.00 | | | 96,248.64 |
| Storelli, Nicholas | 19,002.23 | | 19,323.75 | | | 38,325.98 |
| Sullivan, Brendan | 10,840.13 | 1,648.63 | | | | 12,488.76 |
| Sullivan, James | 92,535.35 | 32,461.67 | 7,258.22 | | | 132,255.24 |
| Swett, Matthew | 62,263.64 | 14,301.10 | 5,796.25 | | | 82,360.99 |
| Symington, Marc | 15,144.67 | 1,626.75 | 32,836.63 | | | 49,608.05 |
| Thompson, Deborah Ann | 50,007.60 | 1,150.41 | | | 650.00 | 51,808.01 |
| Tinelli, David | 77,534.96 | 3,072.08 | 4,785.00 | | | 85,392.04 |
| Troy, Richard | 74,893.81 | 8,621.87 | 9,142.92 | | | 92,658.60 |
| Tucker, Elizabeth | 56,968.94 | 7,233.86 | 20,853.00 | | | 85,055.80 |
| Turner, Kelly | 52,832.82 | 2,375.30 | | | 725.00 | 55,933.12 |
| Turner, Matthew | 73,230.23 | 30,967.57 | 2,272.00 | | | 106,469.80 |
| Viall, Andrew | 63,335.98 | 28,583.47 | 27,605.54 | | | 119,524.99 |
| Walker, Richard | 5,354.69 | | | | | 5,354.69 |
| Whalen, Michael | 145,874.43 | | | | | 145,874.43 |
| Winn, James | 77,879.83 | 14,555.14 | 20,591.10 | | | 113,026.07 |
| Wunderlich, Krista | 47,657.10 | 2,699.20 | | | | 50,356.30 |
| TOTAL POLICE | 3,644,012.86 | 698,711.97 | 579,086.93 | - | 4,150.00 | 4,925,961.76 |
| FIRE | | | | | | |
| Adelizzi, John | 78,088.39 | 25,893.75 | | | | 103,982.14 |
| Anderson, Benjamin | 69,295.56 | 42,516.76 | 450.00 | | | 112,262.32 |
| Arledge, Brendan | 1,050.82 | 93.41 | | | | 1,144.23 |
| Babineau, Donald | 82,519.27 | 38,685.06 | | | | 121,204.33 |
| Boutin, Christopher | 58,630.63 | 29,673.32 | | | | 88,303.95 |
| Bronstein, Kirk | 67,618.29 | 16,292.80 | | | | 83,911.09 |
| Brown, Robert | 99,623.84 | 34,669.67 | 150.00 | | | 134,443.51 |
| Caruso, Chase | 22,516.40 | 7,200.20 | 300.00 | | | 30,016.60 |
| Chicoine, Timothy | 64,473.88 | 29,523.71 | | | | 93,997.59 |
| Conlon, Christopher | 64,473.88 | 23,724.58 | 250.00 | | | 88,448.46 |
| Conlon, Matthew | 1,386.00 | | | | | 1,386.00 |
| Conlon, Wayne | 82,924.03 | 49,422.03 | | | | 132,346.06 |
| Cross, Bradford | 68,295.58 | 38,161.91 | 300.00 | | | 106,757.49 |
| Crowell, Jacob | 784.00 | | | | | 784.00 |
| Dellner, Mark | 133,930.27 | 750.00 | | | | 134,680.27 |
| Donlan, John | 107,149.59 | 26,890.91 | | | | 134,040.50 |
| Dunton, Brian | 69,196.17 | 7,685.63 | | | | 76,881.80 |
| Endres, Justin | 42.00 | | | | | 42.00 |
| Farrenkopf, Richard | 97,384.43 | 53,786.14 | 200.00 | | | 151,370.57 |
| Guerreiro, Christopher | 76,473.28 | 32,625.84 | | | | 109,099.12 |
| Gula, Edward | 80,475.30 | 43,290.39 | | | | 123,765.69 |
| Hersey, Michael | 64,871.88 | 15,210.79 | | | | 80,082.67 |
| Hierholcer, Steven | 72,196.16 | 12,624.78 | 200.00 | | | 85,020.94 |
| Holmes, Jeffery | 64,473.90 | 42,382.12 | | | | 106,856.02 |
| Kelley, Brian | 63,931.55 | 9,970.28 | | | | 73,901.83 |
| Kent, Anthony | 77,096.66 | 53,299.90 | | | | 130,396.56 |
| La Cross, Charles | 71,083.45 | 50,383.63 | 100.00 | | | 121,567.08 |
| Larkowski, Jeffery | 68,602.46 | 12,899.32 | 250.00 | | | 81,751.78 |
| Laurie, R Kevin | 68,983.28 | 20,539.90 | | | | 89,523.18 |
| Lawler, Nicholas | 68,997.28 | 14,974.77 | | | | 83,972.05 |
| Marseglia, Robert | 85,983.82 | 11,574.91 | | | | 97,558.73 |

| DEPARTMENT | Regular Wages | Over- time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|--------------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| FIRE | | | | | | |
| Martin, David | 26,730.80 | 8,403.12 | | | | 35,133.92 |
| Mayo, Wayne | 69,078.11 | 22,493.03 | | | | 91,571.14 |
| Meehan, Phelim | 65,473.92 | 28,028.51 | | | | 93,502.43 |
| Mosher, Bert | 61,468.10 | 8,340.91 | | | | 69,809.01 |
| Moyer, Nancy | 69,793.09 | 16,225.77 | 225.00 | | | 86,243.86 |
| Mulholland, Geoffrey | 65,473.89 | 15,761.45 | | | | 81,235.34 |
| Murphy, Robert | 76,944.54 | | | | | 76,944.54 |
| O'Connell, Daniel | 72,576.77 | 31,453.78 | | | | 104,030.55 |
| Perry, Jeffrey | 72,797.51 | 12,934.28 | 250.00 | | | 85,981.79 |
| Pessini, Sebastian | 23,516.40 | 6,580.19 | 225.00 | | | 30,321.59 |
| Pessotti, Emily | 46,330.90 | | | | 825.00 | 47,155.90 |
| Prue, Paul | 67,873.09 | 12,602.03 | | | | 80,475.12 |
| Raspante, Vincent | 73,708.14 | 27,321.22 | | | | 101,029.36 |
| Riker, Edward | 69,399.39 | 7,737.74 | | | | 77,137.13 |
| Sargent, Shane | 25,730.80 | 3,932.96 | | | | 29,663.76 |
| Tobin, Timothy | 73,628.47 | 11,720.81 | | | | 85,349.28 |
| Woodward, Eric | 61,742.44 | 16,059.61 | | | | 77,802.05 |
| TOTAL FIRE | 3,054,818.41 | 974,341.92 | 2,900.00 | - | 825.00 | 4,032,885.33 |
| INSPECTIONAL SERVICES | | | | | | |
| Barry, James | 55,846.00 | 187.18 | | | 725.00 | 56,758.18 |
| Boudreau, Richard | 25,716.20 | 219.44 | | | 372.87 | 26,308.51 |
| DiBenedetto, Mark | 2,880.00 | | | | | 2,880.00 |
| Florence, Brian | 93,246.66 | | | | 650.00 | 93,896.66 |
| Hammond, Mary Lou | 39,389.72 | | | | 675.00 | 40,064.72 |
| Kirby, Robert | 1,575.00 | | | | | 1,575.00 |
| Moir, Samantha | 41,565.65 | | | | | 41,565.65 |
| Teixeira, Anthony | 60,547.23 | 201.03 | | 2,550.57 | 825.00 | 64,123.83 |
| Uitti, Donald | 28,689.99 | | | | 337.50 | 29,027.49 |
| Ulshoefffer, Elbert | 3,090.00 | | | | | 3,090.00 |
| Whelan, Thomas | 13,914.94 | | | | | 13,914.94 |
| TOTAL INSPECTIONAL SVCS | 366,461.39 | 607.65 | - | 2,550.57 | 3,585.37 | 373,204.98 |
| ANIMAL CONTROL | | | | | | |
| McCormick, Paul | 13,932.26 | 627.00 | | | | 14,559.26 |
| Miranda, Lori | 61,853.90 | 3,107.02 | 5,456.50 | | | 70,417.42 |
| Radziewicz, Janet | 14,841.24 | | | | | 14,841.24 |
| TOTAL ANIMAL CONTROL | 90,627.40 | 3,734.02 | 5,456.50 | - | - | 99,817.92 |

| DEPARTMENT | Regular Wages | Overtime | 773 Wages | Snow & Ice | Longevity | Total Gross |
|----------------------------|-------------------|-----------------|-----------|-----------------|-----------------|-------------------|
| HARBOR MASTER | | | | | | |
| Byland, Sebastian | 189.00 | | | | | 189.00 |
| Callahan, Joseph | 15,609.00 | | | | | 15,609.00 |
| Cave, Clinton | 4,179.00 | | | | | 4,179.00 |
| Clen, Terrence | 64,897.13 | | | | 550.00 | 65,447.13 |
| Cuoco, Paul | 2,652.00 | | | | | 2,652.00 |
| Dailey, Kevin | 2,082.50 | | | | | 2,082.50 |
| Detlefsen, Mark | 5,281.50 | | | | | 5,281.50 |
| Donahue, Ryan | 4,202.25 | | | | | 4,202.25 |
| Iachetta, Joanne | 45,779.15 | 1,622.60 | | | 725.00 | 48,126.75 |
| Lemont, Richard | 53,561.36 | 3,877.18 | | | 525.00 | 57,963.54 |
| Lopes, Matthew | 3,773.25 | | | | | 3,773.25 |
| Martin, Scott | 795.00 | | | | | 795.00 |
| McHugh, Douglas | 1,514.00 | | | | | 1,514.00 |
| Mei, Richard | 3,111.00 | | | | | 3,111.00 |
| Peters, Gregory | 795.00 | | | | | 795.00 |
| Presta, Louis | 3,234.00 | | | | | 3,234.00 |
| Reilly, John | 6,978.50 | | | | | 6,978.50 |
| Tierney, Joseph | 1,166.00 | | | | | 1,166.00 |
| Ulshoeffler, John | 1,643.00 | | | | | 1,643.00 |
| Whelan, Patrick | 5,390.00 | | | | | 5,390.00 |
| TOTAL HARBOR MASTER | 226,832.64 | 5,499.78 | - | - | 1,800.00 | 234,132.42 |
| DPW-ENGINEER | | | | | | |
| Andrade, Thomas | 77,938.57 | | | | 525.00 | 78,463.57 |
| Bellino, Jeffrey | 45,015.21 | | | | | 45,015.21 |
| Reed, Robert | 65,820.38 | | | 2,385.17 | 675.00 | 68,880.55 |
| Rodricks, Joseph | 112,791.17 | | | | 675.00 | 113,466.17 |
| Whelan, Dorothy | 50,527.23 | | | | 825.00 | 51,352.23 |
| TOTAL DPW-ENGINEER | 352,092.56 | - | - | 2,385.17 | 2,700.00 | 357,177.73 |
| DPW | | | | | | |
| Allin, Tyler | 5,770.00 | 1,047.39 | | | | 6,817.39 |
| Andrews, Morris | 11,852.31 | 44.97 | | 3,132.90 | | 15,030.18 |
| Bartholomew, Lucas | 6,932.72 | 431.46 | | | | 7,364.18 |
| Brouthers, Robert | 50,731.21 | 1,118.53 | | 5,029.33 | 575.00 | 57,454.07 |
| Call, Christopher | 62,820.44 | 2,677.40 | | 6,517.76 | 675.00 | 72,690.60 |
| Chiurri, Anthony | 66,265.27 | 7,312.23 | | 6,713.74 | 625.00 | 80,916.24 |
| Clancy, Patrick | 22,525.81 | 5,664.97 | | 28.46 | | 28,219.24 |
| Crowell, Robert | 70,093.07 | 4,580.60 | | 7,653.27 | 700.00 | 83,026.94 |
| DeJoie, Timothy | 48,082.82 | 12,396.34 | | 5,008.75 | 575.00 | 66,062.91 |
| Donlan, John | 4,469.38 | 591.77 | | | | 5,061.15 |
| Doolan, Timothy | 5,420.00 | 1,372.34 | | | | 6,792.34 |
| Florence, Brian | 9,485.64 | 846.04 | | | | 10,331.68 |
| Galvin, Henry | 47,762.03 | 8,898.92 | | 4,806.35 | | 61,467.30 |
| Greer, William | 47,796.03 | 2,303.82 | | 4,880.06 | 575.00 | 55,554.91 |
| Hall, Arthur | 52,848.87 | 7,618.71 | | 5,341.17 | 625.00 | 66,433.75 |
| Hayes, Jared | 10,237.50 | 2,023.16 | | | | 12,260.66 |
| Hossfeld, Devin | 31,919.55 | 6,456.63 | | 607.92 | | 38,984.10 |
| Howell, Ruth | 5,794.14 | | | | | 5,794.14 |
| Jacobs, Austin | 11,957.42 | 2,408.72 | | | | 14,366.14 |
| Johansen, David | 117,564.60 | | | | 575.00 | 118,139.60 |
| Keener, Mary | 56,182.42 | 2,291.98 | | 323.15 | 725.00 | 59,522.55 |

| DEPARTMENT | Regular Wages | Over-time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|----------------------------------|---------------------|-------------------|-----------|------------------|-----------------|---------------------|
| DPW | | | | | | |
| Lobas, Scott | 40,591.24 | 6,270.63 | | 775.48 | | 47,637.35 |
| MacGillivray, LeeAnne | 11,762.00 | 570.75 | | | | 12,332.75 |
| Milligan, Timothy | 8,829.00 | 2,223.00 | | | | 11,052.00 |
| Morelli, Steven | 5,986.63 | 1,382.63 | | | | 7,369.26 |
| Murphy, Nicholas | 33,092.57 | 2,610.52 | | 603.46 | | 36,306.55 |
| Ode, Mark | 4,483.00 | 875.84 | | | | 5,358.84 |
| Riley, Andrew | 12,092.11 | 71.76 | | 3,196.08 | | 15,359.95 |
| Robichaud, Kevin | 52,911.25 | 7,827.47 | | 5,376.55 | 575.00 | 66,690.27 |
| Rounseville, Gregory | 86,909.12 | | | 3,762.17 | 625.00 | 91,296.29 |
| Sands, Michelle | 49,021.66 | 185.84 | | | 675.00 | 49,882.50 |
| Smith, Jackson | 5,005.88 | 718.14 | | | | 5,724.02 |
| Smith, Rebecca | 54,926.13 | 1,763.45 | | | 550.00 | 57,239.58 |
| Taves, Steven | 46,866.00 | 3,027.83 | | 4,764.02 | | 54,657.85 |
| Thibodeau, Jason | 8,033.44 | 599.61 | | | | 8,633.05 |
| Van Hoose, Bryan | 55,833.23 | 8,539.83 | | 5,970.78 | 725.00 | 71,068.84 |
| Walker, Richard | 66,148.17 | 25,825.42 | | 7,287.22 | 675.00 | 99,935.81 |
| Welsh, David | 12,424.27 | 2,232.02 | | | | 14,656.29 |
| TOTAL DPW | 1,301,426.93 | 134,810.72 | - | 81,778.62 | 9,475.00 | 1,527,491.27 |
| WASTE COLLECTION DISPOSAL | | | | | | |
| Brown, Robert | 12,234.00 | 159.75 | | | | 12,393.75 |
| Calisti, Jack | 17,246.72 | 398.03 | | | | 17,644.75 |
| Contonio, Chad | 62,215.66 | 9,476.36 | | 1,924.24 | | 73,616.26 |
| Huckins, Amy | 44,850.36 | 1,098.37 | | 1,124.39 | | 47,073.12 |
| Kennedy, John | 6,476.00 | 153.00 | | | | 6,629.00 |
| Masterson, Raymond | 55,092.99 | 696.04 | | 1,361.97 | 625.00 | 57,776.00 |
| Mucci, John | 42,769.84 | 115.69 | | 657.97 | 575.00 | 44,118.50 |
| Nigro, Ivan | 58,606.32 | 6,031.20 | | 1,366.06 | | 66,003.58 |
| Norgeot, Richard | 54,536.32 | 3,896.03 | | 1,401.94 | 675.00 | 60,509.29 |
| Rocco, Michael | 52,536.39 | 4,739.67 | | 1,363.94 | | 58,640.00 |
| Toman, Christopher | 8,536.88 | | | | | 8,536.88 |
| TOTAL WASTE COL/DISP | 415,101.48 | 26,764.14 | - | 9,200.51 | 1,875.00 | 452,941.13 |
| HEALTH INSPECTION | | | | | | |
| Clarke, Jennifer | 39,389.75 | 339.76 | | | 675.00 | 40,404.51 |
| Dutson, Noreen | 53,790.55 | | | | 825.00 | 54,615.55 |
| Flood, Jennifer | 44,070.06 | | | | 495.00 | 44,565.06 |
| Hayes, Terence | 78,551.52 | | | | 525.00 | 79,076.52 |
| Keller, Kristen | 33,548.95 | | | | 415.00 | 33,963.95 |
| Schoener, Carrie | 31,451.12 | 106.56 | | | | 31,557.68 |
| Tierney, Meggan | 35,265.01 | 130.54 | | | 360.00 | 35,755.55 |
| TOTAL HEALTH INSPECTION | 316,066.96 | 576.86 | - | - | 3,295.00 | 319,938.82 |

| DEPARTMENT | Regular Wages | Over-time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|-------------------------------|-------------------|---------------|-----------|------------|-----------------|-------------------|
| COUNCIL ON AGING | | | | | | |
| Baker, Joan | 14,578.28 | | | | | 14,578.28 |
| Beebe, Jacqueline | 61,701.98 | | | | 550.00 | 62,251.98 |
| Boris, Michelle | 30,290.27 | | | | 675.00 | 30,965.27 |
| Carroll, Vicki | 39,701.18 | | | | 725.00 | 40,426.18 |
| O'Neil, Jennifer | 7,553.70 | | | | | 7,553.70 |
| Prendergast, Marion | 46,998.56 | | | | | 46,998.56 |
| Smith, Caroline | 11,751.11 | | | | | 11,751.11 |
| TOTAL COUNCIL ON AGING | 212,575.08 | - | - | - | 1,950.00 | 214,525.08 |
| LIBRARY | | | | | | |
| Cullen, Cynthia | 42,777.77 | | | | | 42,777.77 |
| Cunningham, Julia | 1,515.75 | | | | | 1,515.75 |
| Cunningham, Lisa | 19,225.91 | 256.42 | | | | 19,482.33 |
| Entwisle, Emily | 1,930.00 | | | | | 1,930.00 |
| Henken, Susan | 19,344.95 | 317.40 | | | | 19,662.35 |
| Langlois, Jessica | 65,848.70 | | | | 525.00 | 66,373.70 |
| McInerney, Zoe Maja | 28,041.12 | | | | | 28,041.12 |
| Pedini, Kathleen | 40,962.18 | | | | 725.00 | 41,687.18 |
| Remie, Julienne | 27,262.03 | 319.89 | | | | 27,581.92 |
| Schoener, Kimberly | 2,076.50 | | | | | 2,076.50 |
| TOTAL LIBRARY | 248,984.91 | 893.71 | - | - | 1,250.00 | 251,128.62 |
| RECREATION | | | | | | |
| Barrera, William | 3,333.00 | | | | | 3,333.00 |
| Clark, Abigail | 2,106.00 | | | | | 2,106.00 |
| Elizondo, Minor | 2,466.75 | | | | | 2,466.75 |
| Fiore, Maria | 612.00 | | | | | 612.00 |
| Graf, Susan | 1,524.00 | | | | | 1,524.00 |
| Hannigan, Meghan | 4,392.00 | | | | | 4,392.00 |
| Heard, Charles | 1,909.00 | | | | | 1,909.00 |
| Imbriani, Victoria | 1,530.75 | | | | | 1,530.75 |
| Mackey, Mary | 3,300.38 | | | | | 3,300.38 |
| McGinty, Abigail | 1,491.75 | | | | | 1,491.75 |
| McNamara, Bethany | 2,005.50 | | | | | 2,005.50 |
| Murphy, Gerrit | 36,775.30 | | | | | 36,775.30 |
| O'Connor, Addie | 2,515.50 | | | | | 2,515.50 |
| Paul, Marguerite | 1,978.00 | | | | | 1,978.00 |
| Pells, Ryley | 3,450.00 | | | | | 3,450.00 |
| Pineau, Dustin | 69,871.50 | | | | 650.00 | 70,521.50 |
| Purcell, Nick | 2,705.63 | | | | | 2,705.63 |
| Roderick, Shawn | 2,537.50 | | | | | 2,537.50 |
| Taughner, Charles | 3,179.00 | | | | | 3,179.00 |
| Taughner, Samuel | 3,034.50 | | | | | 3,034.50 |
| Williams, Connor | 2,842.13 | | | | | 2,842.13 |
| Zarcaro, Elise | 3,261.38 | | | | | 3,261.38 |
| TOTAL RECREATION | 156,821.57 | - | - | - | 650.00 | 157,471.57 |

| DEPARTMENT | Regular Wages | Over-time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|----------------------|---------------|-----------|-----------|------------|-----------|-------------|
| BEACHES | | | | | | |
| Andrade, Zachary | 3,400.00 | | | | | 3,400.00 |
| Baker, Rick | 18,861.13 | | | | | 18,861.13 |
| Barnard, Hannah | 1,819.50 | | | | | 1,819.50 |
| Bennett, Jonathan | 1,036.75 | | | | | 1,036.75 |
| Bridgwood, Adria | 2,886.00 | | | | | 2,886.00 |
| Bridgwood, Gillian | 2,388.00 | | | | | 2,388.00 |
| Brown, Lindsey | 3,927.50 | | | | | 3,927.50 |
| Buotte, Kristan | 3,663.57 | | | | | 3,663.57 |
| Bye, Naomi | 2,592.00 | | | | | 2,592.00 |
| Cahalane, Devin | 4,500.00 | | | | | 4,500.00 |
| Carpenter, Whitney | 3,640.00 | | | | | 3,640.00 |
| Casey, Shannon | 3,956.00 | | | | | 3,956.00 |
| Cerra, James | 971.75 | | | | | 971.75 |
| Curtin, Brendan | 3,868.32 | | | | | 3,868.32 |
| Curtin, Casey | 4,025.69 | | | | | 4,025.69 |
| Curtin, Haley | 5,129.00 | | | | | 5,129.00 |
| Daley, Timothy | 3,972.63 | | | | | 3,972.63 |
| Donahue, Julia | 5,399.01 | | | | | 5,399.01 |
| Donahue, Thomas | 3,228.50 | | | | | 3,228.50 |
| Doolan, Meghan | 1,298.00 | | | | | 1,298.00 |
| Drown, Lee | 4,571.50 | | | | | 4,571.50 |
| Drown, Zachary | 4,047.50 | | | | | 4,047.50 |
| Dunbar, Bridget | 6,322.75 | | | | | 6,322.75 |
| Eident, Meghann | 2,966.25 | | | | | 2,966.25 |
| Falco, Jamie | 3,410.00 | | | | | 3,410.00 |
| Farrow, Joanne | 9,706.90 | | | | | 9,706.90 |
| Field, Daniel | 770.00 | | | | | 770.00 |
| Firmin, Logan | 4,147.00 | | | | | 4,147.00 |
| Flaherty, Jacqueline | 1,872.00 | | | | | 1,872.00 |
| Foley, James | 5,005.89 | | | | | 5,005.89 |
| Foley, Jessica | 3,068.83 | | | | | 3,068.83 |
| Gaetani, Nicholas | 3,806.50 | | | | | 3,806.50 |
| Gendron, Nicolette | 738.00 | | | | | 738.00 |
| Gibson, Emily | 4,592.50 | | | | | 4,592.50 |
| Gogel, Lauren | 2,845.00 | | | | | 2,845.00 |
| Goretti, Lynn | 6,818.63 | | | | | 6,818.63 |
| Grace, Shianne | 4,125.00 | | | | | 4,125.00 |
| Hansen, Kristofer | 892.14 | | | | | 892.14 |
| Harrison, Virginia | 720.00 | | | | | 720.00 |
| Hibbard, Lynne | 3,639.75 | | | | | 3,639.75 |
| Higgins, Emily | 4,330.00 | | | | | 4,330.00 |
| Horan, Claire | 4,372.96 | | | | | 4,372.96 |
| Horan, Kathleen | 6,936.00 | | | | | 6,936.00 |
| Horan, Matthew | 5,120.00 | | | | | 5,120.00 |
| Hurley, Trisha | 5,362.88 | | | | | 5,362.88 |
| Inkley, Taylor | 4,114.13 | | | | | 4,114.13 |
| Joyce, Hannah | 5,142.50 | | | | | 5,142.50 |
| Karras, Lily | 3,427.14 | | | | | 3,427.14 |
| Kelly, Samantha | 3,685.00 | | | | | 3,685.00 |
| Kelly, Shannon | 3,368.75 | | | | | 3,368.75 |
| Kenney, Tara | 2,546.50 | | | | | 2,546.50 |
| Klein, Kendall | 4,433.25 | | | | | 4,433.25 |

| DEPARTMENT | Regular Wages | Over-time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|-----------------------|---------------|-----------|-----------|------------|-----------|-------------|
| BEACHES | | | | | | |
| Klosowski, Henry | 5,579.89 | | | | | 5,579.89 |
| Kloza, Patricia | 5,157.26 | | | | | 5,157.26 |
| Labossiere, Caleigh | 3,623.39 | | | | | 3,623.39 |
| Labossiere, Emily | 3,307.69 | | | | | 3,307.69 |
| Labossiere, Katherine | 2,376.00 | | | | | 2,376.00 |
| Lange, Casey | 50.00 | | | | | 50.00 |
| Lonergan, Thomas | 8,048.00 | | | | | 8,048.00 |
| Long, Christopher | 3,739.14 | | | | | 3,739.14 |
| Looney, Samantha | 3,402.50 | | | | | 3,402.50 |
| Lynch, Kelsey | 4,141.50 | | | | | 4,141.50 |
| MacBeth, Abigail | 5,439.01 | | | | | 5,439.01 |
| MacBeth, Mary | 5,313.00 | | | | | 5,313.00 |
| MacLeod, Meghan | 2,472.50 | | | | | 2,472.50 |
| Manteiga, Caroline | 3,924.00 | | | | | 3,924.00 |
| McCahill, Elizebeth | 451.50 | | | | | 451.50 |
| McCauley, Brian | 5,124.00 | | | | | 5,124.00 |
| McCauley, Sarah | 4,505.00 | | | | | 4,505.00 |
| McDonough, John | 2,420.00 | | | | | 2,420.00 |
| McEntee, Kelsey | 7,634.45 | | | | | 7,634.45 |
| McGuire, Sarah | 539.00 | | | | | 539.00 |
| McLoughlin, Erin | 4,651.50 | | | | | 4,651.50 |
| McLoughlin, Kelley | 7,210.52 | | | | | 7,210.52 |
| McLoughlin, Tucker | 3,672.07 | | | | | 3,672.07 |
| McNamara, Erin | 3,617.25 | | | | | 3,617.25 |
| Menchin, Shannon | 4,944.50 | | | | | 4,944.50 |
| Mooers, Marilyn | 1,917.71 | | | | | 1,917.71 |
| Morrice, Autumn | 3,558.50 | | | | | 3,558.50 |
| Mota, Jena | 3,480.00 | | | | | 3,480.00 |
| Murphy, Dana | 4,480.89 | | | | | 4,480.89 |
| O'Brien, Caitlin | 5,437.50 | | | | | 5,437.50 |
| O'Dea, Jordan | 4,634.50 | | | | | 4,634.50 |
| O'Dea, Tori | 3,724.51 | | | | | 3,724.51 |
| O'Leary, Jon | 4,785.00 | | | | | 4,785.00 |
| Pengeroth, Elyse | 4,260.75 | | | | | 4,260.75 |
| Perry, Carol | 1,791.96 | | | | | 1,791.96 |
| Pouliot, Isaac | 4,347.00 | | | | | 4,347.00 |
| Powers, Robert | 7,289.50 | | | | | 7,289.50 |
| Rae, William | 3,660.00 | | | | | 3,660.00 |
| Riehle, Janice | 1,596.96 | | | | | 1,596.96 |
| Robbins, Zachary | 3,677.50 | | | | | 3,677.50 |
| Robertson, Conor | 4,170.00 | | | | | 4,170.00 |
| Roughneen, Caroline | 3,751.00 | | | | | 3,751.00 |
| Rubin, Lukas | 4,232.00 | | | | | 4,232.00 |
| Sarapas, Zach | 6,629.63 | | | | | 6,629.63 |
| Savage, Zachary | 5,048.14 | | | | | 5,048.14 |
| Snyder, Kristen | 7,088.00 | | | | | 7,088.00 |
| Spallina, Kathyanne | 12,347.96 | | | | | 12,347.96 |
| Stucchi, Diana | 4,129.13 | | | | | 4,129.13 |
| Sullivan, Caolinn | 5,192.00 | | | | | 5,192.00 |
| Welch, Amanda | 6,342.00 | | | | | 6,342.00 |
| Welch, Makenzie | 4,226.25 | | | | | 4,226.25 |
| Whitney, Benjamin | 4,624.25 | | | | | 4,624.25 |
| Whitney, Breanna | 3,422.27 | | | | | 3,422.27 |

| DEPARTMENT | Regular Wages | Over-time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|--------------------------|-------------------|-----------|-----------|------------|-----------|-------------------|
| BEACHES | | | | | | |
| Wightman, John-Paul | 4,253.77 | | | | | 4,253.77 |
| Wisen, Nicholas | 4,036.50 | | | | | 4,036.50 |
| Wojcik, James | 5,118.00 | | | | | 5,118.00 |
| Yakstis, Victoria | 1,755.01 | | | | | 1,755.01 |
| Yip, Caitlin | 4,267.50 | | | | | 4,267.50 |
| Young, Maxwell | 4,598.32 | | | | | 4,598.32 |
| TOTAL BEACHES | 462,686.28 | - | - | - | - | 462,686.28 |
| GOLF | | | | | | |
| Adams, William | 6,201.56 | | | | | 6,201.56 |
| Allen, Harry | 8,397.06 | | | | | 8,397.06 |
| Allen, Janet | 12,592.00 | | | | | 12,592.00 |
| Annese, Kenneth | 676.52 | | | | | 676.52 |
| Aufiero, Frederick | 4,962.79 | | | | | 4,962.79 |
| Bandera, Dolores | 1,329.98 | | | | | 1,329.98 |
| Bioty, Joseph | 4,961.06 | | | | | 4,961.06 |
| Brochu, Harriet | 2,595.47 | | | | | 2,595.47 |
| Bushman, Hayes | 4,855.52 | | | | | 4,855.52 |
| Cabral, Mary | 4,122.24 | | | | | 4,122.24 |
| Calderwood, Daniel | 13,416.00 | 193.50 | | | | 13,609.50 |
| Campbell, Brian | 60,089.91 | 9,063.04 | | | 525.00 | 69,677.95 |
| Carey, John | 1,798.91 | | | | | 1,798.91 |
| Castillias, Dustin-Lee | 2,467.89 | | | | | 2,467.89 |
| Costa, Joseph | 2,693.77 | | | | | 2,693.77 |
| Craig, John | 2,122.89 | | | | | 2,122.89 |
| Crowley, John | 9,921.89 | | | | | 9,921.89 |
| Cummings, Michael | 102,504.38 | | | 294.36 | 525.00 | 103,323.74 |
| Day, Anthony | 65,969.54 | 4,602.06 | | | | 70,571.60 |
| DiBlasi, Thomas | 1,076.27 | | | | | 1,076.27 |
| Doelling, William | 4,817.54 | | | | | 4,817.54 |
| Doherty, Edward | 3,313.34 | | | | | 3,313.34 |
| Doyle, John | 2,881.14 | | | | | 2,881.14 |
| Driscoll, John | 4,049.69 | | | | | 4,049.69 |
| Dubrow, Sheldon | 11,727.91 | | | | | 11,727.91 |
| Eagan, David | 4,795.65 | | | | | 4,795.65 |
| Ewing, Daniel | 3,515.04 | | | | | 3,515.04 |
| Fabiano-Stowe, Maryellen | 49,894.00 | 2,788.51 | | | 725.00 | 53,407.51 |
| Fairbanks, George | 60,089.94 | 6,898.06 | | | 550.00 | 67,538.00 |
| Field, Peter | 5,311.66 | | | | | 5,311.66 |
| Fowler, John | 4,703.16 | | | | | 4,703.16 |
| Gaine, Lawrence | 2,132.01 | | | | | 2,132.01 |
| Graceffa, Thomas | 3,051.78 | | | | | 3,051.78 |
| Griffin, Richard | 3,269.80 | | | | | 3,269.80 |
| Griffin, Rita | 3,378.06 | | | | | 3,378.06 |
| Gula, Edward | 6,654.15 | | | | | 6,654.15 |
| Hammond, Michael | 2,337.03 | | | | | 2,337.03 |
| Harris, William | 5,655.47 | | | | | 5,655.47 |
| Heald, John | 8,938.07 | | | | | 8,938.07 |
| Horan, Robert | 6,575.45 | | | | | 6,575.45 |
| Hudson, John | 5,301.22 | 51.19 | | | | 5,352.41 |
| Kelley, Francis | 1,962.60 | | | | | 1,962.60 |
| Laliberte, Joseph | 4,912.36 | | | | | 4,912.36 |
| Larosa, David | 4,707.32 | | | | | 4,707.32 |

| DEPARTMENT | Regular Wages | Over-time | 773 Wages | Snow & Ice | Longevity | Total Gross |
|---------------------------------|----------------------|---------------------|-------------------|-------------------|------------------|----------------------|
| GOLF | | | | | | |
| Larsen, Robert | 286.76 | | | | | 286.76 |
| LeBlanc, Edward | 5,117.57 | | | | | 5,117.57 |
| Leydon, William | 6,449.87 | | | | | 6,449.87 |
| Lieberwirth, Judith | 4,696.68 | | | | | 4,696.68 |
| Lieberwirth, Paul | 5,965.36 | | | | | 5,965.36 |
| Loconte, Shane | 3,168.61 | | | | | 3,168.61 |
| Loud, Russell | 54,173.60 | 635.53 | | | 725.00 | 55,534.13 |
| Lynch, Brendan | 4,948.20 | | | | | 4,948.20 |
| Mallaghan, John | 3,592.66 | | | | | 3,592.66 |
| Marten, Michael | 2,552.06 | | | | | 2,552.06 |
| McCarthy, Mark | 3,475.93 | | | | | 3,475.93 |
| McCarthy, Steven | 17,862.65 | 210.94 | | | | 18,073.59 |
| McMenimen, Robert | 38,770.52 | 3,443.92 | | | 625.00 | 42,839.44 |
| Monroe, Joshua | 3,462.25 | | | | | 3,462.25 |
| Moore, John | 8,970.69 | | | | | 8,970.69 |
| Olson, Russell | 8,981.76 | | | | | 8,981.76 |
| Pare', Mason | 13,665.00 | 11.25 | | | | 13,676.25 |
| Parrillo, Michael | 47,468.67 | 3,566.74 | | 831.49 | 550.00 | 52,416.90 |
| Pendergast, Edward | 6,589.42 | | | | | 6,589.42 |
| Radcliffe, Wendell | 17,009.03 | 101.63 | | | | 17,110.66 |
| Rezendes, Joseph | 45,234.83 | 848.28 | | | | 46,083.11 |
| Richardson, Benjamin | 43,113.60 | 3,682.13 | | | 675.00 | 47,470.73 |
| Ritzinger, Gerard | 3,900.36 | | | | | 3,900.36 |
| Rooney, David | 1,745.94 | | | | | 1,745.94 |
| Santamaria, Susan | 7,281.04 | | | | | 7,281.04 |
| Scribner, Bradley | 15,797.18 | 69.94 | | | | 15,867.12 |
| Seaver, John | 7,504.25 | | | | | 7,504.25 |
| Silva, Timothy | 11,285.05 | | | | | 11,285.05 |
| Simon, Richard | 6,272.19 | | | | | 6,272.19 |
| Snow, Brian | 2,450.25 | 4.13 | | | | 2,454.38 |
| Stead, Kyle | 41,781.01 | 2,063.51 | | 835.74 | | 44,680.26 |
| Sullivan, William | 15,059.51 | 19.50 | | | | 15,079.01 |
| Swayger, David | 7,300.60 | 30.75 | | | | 7,331.35 |
| Tanner, David | 5,365.91 | | | | | 5,365.91 |
| Trocchio, Christopher | 6,858.76 | | | | | 6,858.76 |
| Ward, Robert | 4,258.95 | | | | | 4,258.95 |
| Ware, Philip | 4,217.93 | | | | | 4,217.93 |
| Williams, Joseph | 3,841.21 | | | | | 3,841.21 |
| Williamson, David | 18,163.78 | | | | | 18,163.78 |
| Worsman, David | 3,715.66 | | | | | 3,715.66 |
| TOTAL GOLF | 1,039,085.34 | 38,284.61 | - | 1,961.59 | 4,900.00 | 1,084,231.54 |
| HISTORIC DISTRICT SD/OKH | | | | | | |
| Barr, Laurie | 32,312.38 | 1,655.70 | | | | 33,968.08 |
| TOTAL HISTORIC DISTRICT | 32,312.38 | 1,655.70 | - | - | - | 33,968.08 |
| GRAND TOTAL | 14,383,439.80 | 1,948,396.50 | 587,443.43 | 108,574.10 | 49,560.37 | 17,077,414.20 |

Town Administration regular wages include Senior Worker/Tax Credit Program

Town Administration overtime includes Travel Allowance

Assessor overtime includes Community Preservation Act meeting minutes

Town Clerk overtime includes MGL Chapter 41, Section 19G

Police Patrol, Sergeants, and Superior Officers' regular wages include Longevity and Specialty Stipends

773 Wages include private/special details

Fire regular wages include Longevity, Holiday Buyback, Fire Science Education/Certificates, and Defibrillator Training Stipend

TOWN ACCOUNTANT

In accordance with the provisions of Chapter 42, Section 61, I hereby transmit the annual Financial Report of the Town of Dennis as of June 30, 2013, for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness, including all disclosures, rest with the Town Accountant.

Statements of Revenue, Expenditures, Balance Sheets and Changes in Fund Balances for the following funds:

General Fund

Other Special Revenue Funds

Capital Project Funds

Trust and Agency Funds

Statement of Expenditures versus Budget Appropriations—General Fund

Schedule of Municipal Indebtedness

Deferred Revenue—Special Assessments.

The Town Accountant believes that the data presented is accurate in all material aspects. The town is audited yearly by a Certified Public Accountant selected by the Board of Selectmen. You may examine the auditors' report at the Town Clerk's office during regular office hours. The audit is also on the Town's website.

The fiscal year 2013 has been a busy and productive year. I sincerely appreciate the confidence of the Board of Selectmen along with Rick White. And also, a special "thank you" to my staff for all their hard work.

Respectfully submitted,

MaryAnne M. Gibbs, Town Accountant

Balance Sheet
June 30, 2013
Water District
Escrows, Deposits

ASSETS:

| | | |
|-------------------------|----------------------|------------------|
| CASH | 285,846.65 | |
| DEFERRED COMPENSATION | <u>13,931,890.39</u> | |
| | | 14,217,737.04 |
| | | |
| WATER DISTRICT | | |
| PROPERTY TAXES REC: | | |
| Tax Liens | 4,966.30 | |
| P/P Taxes Receivable 09 | 39.40 | |
| Water Liens | 4,922.60 | |
| Taxes in Litigation | 473.71 | |
| Taxes Deferred | <u>12.80</u> | |
| | | <u>10,414.81</u> |

TOTAL ASSETS:

14,228,151.85

LIABILITIES:

| | | |
|--------------------------|-------------------|--|
| DEFERRED COMPENSATION | 13,931,890.39 | |
| DEF. REV.-WATER DISTRICT | 10,414.81 | |
| ESCROWS-GUARANTEEE DEP. | <u>285,846.65</u> | |

TOTAL LIABILITIES AND FUND BALANCE:

14,228,151.85

TOWN OF DENNIS BONDED DEBT SCHEDULE June 30, 2013

| PROJECT LOAN | Date of Issue | Rate of Interest | Amount of | | FY13 Principal | FY13 Interest | Outstanding 6/30/13 | | Payment 14 | |
|-------------------------|---------------|------------------|---------------|--------------|----------------|---------------|---------------------|--------------|------------|------------|
| | | | Principal | Interest | | | Principal | Interest | Principal | Interest |
| INSIDE DEBT LIMIT: | | | | | | | | | | |
| MELPET FARMS-LAND | 8/15/2002 | 4.00% | 3,563,000.00 | 1,230,432.00 | 190,000.00 | 61,950.00 | 1,355,000.00 | 307,105.00 | 195,000.00 | 35,400.00 |
| SPEARS LAND ACQ | 10/15/2004 | 4.00% | 959,700.00 | 332,587.55 | 60,000.00 | 21,155.00 | 475,000.00 | 85,240.00 | 60,000.00 | 19,055.00 |
| CROWES LAND ACQ | 10/15/2004 | 4.00% | 2,000,000.00 | 699,546.88 | 125,000.00 | 44,500.00 | 1,000,000.00 | 181,000.00 | 125,000.00 | 40,125.00 |
| SEAVIEW LAND ACQ(LAND) | 10/15/2004 | 4.00% | 3,000,000.00 | 1,042,295.00 | 190,000.00 | 59,560.00 | 1,480,000.00 | 274,355.00 | 185,000.00 | 45,305.50 |
| MANSE MUSEUM | 10/15/2011 | 2.62% | 1,505,000.00 | 298,600.00 | 155,000.00 | 46,550.00 | 1,350,000.00 | 228,000.00 | 150,000.00 | 43,500.00 |
| TOWN HALL ANNEX | 10/15/2011 | 2.62% | 1,725,000.00 | 554,400.00 | 95,000.00 | 53,975.00 | 1,630,000.00 | 472,962.50 | 95,000.00 | 52,075.00 |
| TOTAL INSIDE DEBT LIMIT | | | 12,752,700.00 | 4,157,861.43 | 815,000.00 | 287,690.00 | 7,290,000.00 | 1,548,662.50 | 810,000.00 | 235,460.50 |

| PROJECT LOAN | Date of Issue | Rate of Interest | Amount of | | FY13 Principal | FY13 Interest | Outstanding 6/30/13 | | Payment 14 | |
|--------------------------|---------------|------------------|---------------|--------------|----------------|---------------|---------------------|--------------|--------------|------------|
| | | | Principal | Interest | | | Principal | Interest | Principal | Interest |
| OUTSIDE DEBT LIMIT: | | | | | | | | | | |
| MWPAT SEPTIC LOAN III | 2/8/2004 | 0.00% | 185,254.00 | 0.00 | 9,525.00 | 0.00 | 109,050.00 | 0.00 | 9,525.00 | 0.00 |
| MWPAT SEPTIC LOAN IV | 10/26/2005 | 0.00% | 200,000.00 | 0.00 | 10,000.00 | 0.00 | 130,000.00 | 0.00 | 10,000.00 | 0.00 |
| LIBRARY - NEW BUILDING | 10/15/2004 | 4.10% | 2,747,000.00 | 869,264.17 | 185,000.00 | 29,341.66 | 1,225,000.00 | 213,733.34 | 185,000.00 | 44,600.00 |
| SEAVIEW LAND ACQ(GEN) | 10/15/2004 | 4.10% | 1,900,000.00 | 659,415.42 | 120,000.00 | 41,915.00 | 1,060,000.00 | 168,520.00 | 120,000.00 | 41,915.00 |
| POLICE STATION | 11/1/2007 | 3.90% | 8,098,000.00 | 3,100,772.50 | 440,000.00 | 240,132.50 | 5,895,000.00 | 1,568,723.75 | 440,000.00 | 222,532.50 |
| TOTAL OUTSIDE DEBT LIMIT | | | 13,130,254.00 | 4,629,452.09 | 764,525.00 | 311,389.16 | 8,419,050.00 | 1,950,977.09 | 764,525.00 | 309,047.50 |
| TOTAL DEBT | | | 25,882,954.00 | 8,787,313.52 | 1,579,525.00 | 599,079.16 | 15,709,050.00 | 3,499,639.59 | 1,574,525.00 | 544,508.00 |

**Town of Dennis
Cash Reconciliation
June 30, 2012**

| | |
|--|-------------------------|
| Total Treasurer's cash (per 6/30 quarterly report) | \$ 17,985,017.61 |
| Other Trust Funds not in custody of Treasurer | \$ - |
| Total Cash | \$ 17,985,017.61 |
| Accountant's/Auditor's cash (per balance sheet): | |
| General Fund | \$ 6,869,757.74 |
| Special Revenue Funds | \$ 5,642,781.79 |
| Capital Projects Funds | \$ 1,932,388.91 |
| Trust and Agency Funds | \$ 3,540,089.17 |
| Total per General Ledger | \$ 17,985,017.61 |
| Reconciling Items (specify) | \$ - |
| Total adjusted Accountant's/Auditor's cash | \$ 17,985,017.61 |
| Variance | \$ - |

STATEMENT OF EXPENDITURES VS. APPROPRIATION

FISCAL YEAR 2013

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER SPEC REV | RETURN TO FUND BAL |
|----------------------------|-------------------|--------------------|-------------------|-----------------|-------------------|--------------------|
| GENERAL GOVERNMENT: | | | | | | |
| Personal Services | | 450.00 | 450.00 | - | | |
| MODERATOR: | | 450.00 | 450.00 | - | | |
| Personal Services | - | 10,000.00 | 6,166.67 | - | | 3,833.33 |
| Purchase of Services | 3,213.00 | 30,000.00 | 33,173.74 | - | | 39.26 |
| Other Charges-Expenditures | 8,000.00 | - | 6,706.03 | - | | 1,293.97 |
| SELECTMEN: | 11,213.00 | 40,000.00 | 46,046.44 | - | | 5,166.56 |
| Personal Services | 584,213.00 | (15,654.29) | 568,558.71 | - | | - |
| Purchase of Services | 28,300.00 | - | 25,595.92 | - | | 2,704.08 |
| Other Charges-Expenditures | 7,500.00 | - | 5,589.78 | 300.00 | | 1,610.22 |
| Capital Outlay | 45,000.00 | - | 38,252.45 | - | | 6,747.55 |
| TOWN ADMINISTRATOR: | 665,013.00 | (15,654.29) | 637,996.86 | 300.00 | | 11,061.85 |
| Purchase of Services | 1,200.00 | 306.24 | 1,506.24 | - | | - |
| Other Charges-Expenditures | 136,400.00 | (58,425.53) | 1,061.89 | - | | 76,912.58 |
| FINANCE COMMITTEE: | 137,600.00 | (58,119.29) | 2,568.13 | - | | 76,912.58 |
| Personal Services | 164,339.00 | 866.88 | 164,152.68 | - | | 1,053.20 |
| Purchase of Services | 36,000.00 | - | 36,000.00 | - | | - |
| Supplies | 500.00 | - | 414.20 | - | | 85.80 |
| Other Charges-Expenditures | 2,505.00 | - | 2,163.44 | 341.00 | | 0.56 |
| ACCOUNTANT: | 203,344.00 | 866.88 | 202,730.32 | 341.00 | | 1,139.56 |
| Purchase of Services | 463,112.00 | (30,000.00) | 421,130.02 | 4,000.00 | | 7,981.98 |
| Supplies | 457,234.00 | (18,000.00) | 434,081.22 | 998.00 | | 4,154.78 |
| Other Charges-Expenditures | - | 5,920.27 | 4,016.17 | - | | 1,904.10 |
| CENTRAL PURCHASE: | 920,346.00 | (42,079.73) | 859,227.41 | 4,998.00 | | 14,040.86 |

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER | RETURN TO |
|-----------------------------|-------------------|---------------|-------------------|-----------------|------------------|-----------|
| | | | | SPEC REV | FUND BAL | |
| GENERAL GOVERNMENT: | | | | | | |
| Personal Services | 292,814.00 | - | 283,347.51 | - | 9,466.49 | |
| Purchase of Service | 3,134.00 | - | 2,370.72 | - | 763.28 | |
| Supplies | 700.00 | - | 700.00 | - | - | |
| Other Charges-Expenditures | 7,255.00 | - | 4,918.53 | - | 2,336.47 | |
| Capital Outlay | - | - | - | - | - | |
| ASSESSORS: | 303,903.00 | - | 291,336.76 | - | 12,566.24 | |
| Personal Services | 22,851.00 | - | 22,760.75 | - | 90.25 | |
| Purchase of Services | 33,000.00 | - | 33,000.00 | - | - | |
| Supplies | 250.00 | - | 79.98 | - | 170.02 | |
| Other Charges-Expenditures | 322.00 | - | - | - | 322.00 | |
| REVALUATION: | 56,423.00 | - | 55,840.73 | - | 582.27 | |
| Personal Services | 239,115.00 | (47,333.00) | 191,781.51 | - | 0.49 | |
| Purchase of Services | 27,040.00 | 50,333.00 | 77,032.70 | - | 340.30 | |
| Supplies | 3,387.00 | (1,100.00) | 2,227.73 | - | 59.27 | |
| Other Charges-Expenditures | 3,020.00 | (1,900.00) | 1,053.24 | - | 66.76 | |
| TREASURER/COLLECTOR: | 272,562.00 | - | 272,095.18 | - | 466.82 | |
| Personal Services | 81,381.00 | - | 81,071.94 | - | 309.06 | |
| Purchase of Services | 165,300.00 | - | 145,418.35 | - | 19,881.65 | |
| Other Charges-Expenditures | 2,300.00 | - | 1,552.50 | - | 747.50 | |
| LAW: | 248,981.00 | - | 228,042.79 | - | 20,938.21 | |
| Personal Services | 210,243.00 | 756.24 | 208,219.72 | - | 2,779.52 | |
| Purchase of Services | 172,585.00 | - | 172,585.00 | - | - | |
| Supplies | 5,913.00 | - | 5,849.29 | - | 63.71 | |
| Other Expenditures | 660.00 | - | 222.56 | - | 437.44 | |
| Capital Outlay | 50,000.00 | - | 43,049.89 | 1,635.39 | 5,314.72 | |
| DATA PROCESSING: | 439,401.00 | 756.24 | 429,926.46 | 1,635.39 | 8,595.39 | |

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER SPEC REV | RETURN TO FUND BAL |
|-------------------------------|-------------------|------------------|-------------------|------------------|-------------------|--------------------|
| GENERAL GOVERNMENT: | | | | | | |
| Purchase of Services | 12,000.00 | 25,000.00 | 23,399.04 | 13,500.00 | | 100.96 |
| TAX TITLE FORECLOSURE: | 12,000.00 | 25,000.00 | 23,399.04 | 13,500.00 | | 100.96 |
| Personal Services | 77,017.00 | 59,228.00 | 135,725.01 | - | | 519.99 |
| Purchase of Services | 7,300.00 | 1,397.00 | 8,452.20 | - | | 244.80 |
| Supplies | 400.00 | - | 206.98 | - | | 193.02 |
| Other Charges-Expenditures | 1,520.00 | - | 1,400.96 | - | | 119.04 |
| CLERK: | 86,237.00 | 60,625.00 | 145,785.15 | - | | 1,076.85 |
| Personal Services | 29,825.00 | 11,645.00 | 34,204.06 | - | | 7,265.94 |
| Purchase of Services | 18,211.00 | 5,748.00 | 15,827.04 | - | | 8,131.96 |
| Supplies | 1,100.00 | 500.00 | 1,562.30 | - | | 37.70 |
| Other Charges-Expenditures | - | 174.50 | 174.50 | - | | - |
| ELECTIONS: | 49,136.00 | 18,067.50 | 51,767.90 | - | | 15,435.60 |
| Personal Services | 317,778.00 | 22,586.07 | 331,293.52 | - | | 9,070.55 |
| Purchase of Services | 24,500.00 | - | 20,105.50 | - | | 4,394.50 |
| Supplies | 14,250.00 | (750.00) | 12,310.87 | - | | 1,189.13 |
| Other Charges-Expenditures | 2,560.00 | 750.00 | 3,019.61 | - | | 290.39 |
| NAT. RESOURCE/CONSERV. | 359,088.00 | 22,586.07 | 366,729.50 | - | | 14,944.57 |
| Personal Services | 119,231.00 | - | 118,599.87 | - | | 631.13 |
| Purchase of Services | 400.00 | - | 106.73 | - | | 293.27 |
| Other Charges-expenditures | 1,000.00 | - | 734.39 | - | | 265.61 |
| PLANNING: | 120,631.00 | - | 119,440.99 | - | | 1,190.01 |
| Personal Services | 342,024.00 | 10,761.94 | 341,003.13 | - | | 11,782.81 |
| Purchase of Services | 123,823.00 | - | 116,499.16 | 1,263.43 | | 6,060.41 |
| Supplies | 63,125.00 | 3,000.00 | 61,874.59 | - | | 4,250.41 |

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER | RETURN TO |
|--------------------------------|---------------------|-------------------|---------------------|------------------|-------------------|-----------|
| | | | | SPEC REV | FUND BAL | |
| GENERAL GOVERNMENT: | | | | | | |
| Other Charges-Expenditures | 13,300.00 | 1,000.00 | 13,135.66 | - | 1,164.34 | |
| Capital Outlay | 4,200.00 | | 3,564.45 | - | 635.55 | |
| PUBLIC PROP./BUILDINGS | 546,472.00 | 14,761.94 | 536,076.99 | 1,263.43 | 23,893.52 | |
| Other Charges-Expenditures | 283,205.00 | 32,518.69 | 312,665.69 | - | 3,058.00 | |
| PRO/LIABILITY INSURANCE | 283,205.00 | 32,518.69 | 312,665.69 | - | 3,058.00 | |
| Purchase of Services | 8,500.00 | - | 8,027.84 | - | 472.16 | |
| TOWN REPORT: | 8,500.00 | - | 8,027.84 | - | 472.16 | |
| Retirement Contribution | 2,319,055.00 | - | 2,319,055.00 | - | - | |
| Sick Pay Liability | 5,000.00 | 3,281.00 | 8,281.00 | - | - | |
| Workers Compensation | 134,761.00 | 32,199.45 | 166,933.45 | - | 27.00 | |
| Unemployment | 123,000.00 | 30,000.00 | 116,697.47 | 2,865.00 | 33,437.53 | |
| Group Insurance | 2,155,852.00 | 65,848.27 | 2,221,955.27 | 20,657.10 | (20,912.10) | |
| Government Taxes | 200,000.00 | 3,000.00 | 201,008.77 | - | 1,991.23 | |
| Prior Yr. Encumber. | - | - | - | - | - | |
| FRINGE BENEFITS: | 4,937,668.00 | 134,328.72 | 5,033,930.96 | 23,522.10 | 14,543.66 | |
| TOTAL GENERAL GOVERN | 9,661,723.00 | 234,107.73 | 9,624,085.14 | 45,559.92 | 226,185.67 | |
| PUBLIC SAFETY: | | | | | | |
| Personal Services | 3,760,371.00 | (1,919.84) | 3,726,927.83 | - | 31,523.33 | |
| Overtime | 385,560.00 | 50,000.00 | 453,325.94 | - | (17,765.94) | |
| Purchase of Services | 132,344.00 | 15,000.00 | 143,671.92 | - | 3,672.08 | |
| Supplies | 56,101.00 | 12,500.00 | 68,109.08 | - | 491.92 | |
| Other Charges-Expenditures | 8,012.00 | - | 6,451.04 | - | 1,560.96 | |
| Capital Outlay | 137,500.00 | - | 137,500.00 | - | - | |
| POLICE: | 4,479,888.00 | 75,580.16 | 4,535,985.81 | - | 19,482.35 | |
| Personal Services | 2,874,770.00 | (34,292.36) | 2,852,397.02 | - | (11,919.38) | |

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER | RETURN TO |
|-----------------------------|---------------------|-------------------|---------------------|-----------------|------------------|-----------|
| GENERAL GOVERNMENT: | | | | SPEC REV | FUND BAL | |
| Overtime | 865,000.00 | 40,000.00 | 893,080.62 | - | 11,919.38 | |
| Purchase of Services | 209,625.00 | 47,000.00 | 248,063.08 | 2,000.00 | 6,561.92 | |
| Supplies | 146,700.00 | 2,000.00 | 147,159.40 | - | 1,540.60 | |
| Other Charges-Expenditures | 6,900.00 | 897.61 | 7,329.57 | - | 468.04 | |
| Capital Outlay | 9,400.00 | - | 9,371.83 | - | 28.17 | |
| FIRE: | 4,112,395.00 | 55,605.25 | 4,157,401.52 | 2,000.00 | 8,598.73 | |
| Personal Services | 369,902.00 | 2,520.00 | 365,331.54 | - | 7,090.46 | |
| Supplies | 2,761.00 | - | 2,669.98 | 30.00 | 61.02 | |
| Other Charges-Expenditures | 8,167.00 | 500.00 | 6,550.73 | - | 2,116.27 | |
| Capital Outlay | - | - | - | - | - | |
| BUILDING INSPECTOR: | 380,830.00 | 3,020.00 | 374,552.25 | 30.00 | 9,267.75 | |
| Personal Services | 86,255.00 | (1,500.00) | 81,376.77 | - | 3,378.23 | |
| Purchase of Services | 8,050.00 | - | 6,743.64 | - | 1,306.36 | |
| Supplies | 3,800.00 | 1,500.00 | 3,006.81 | - | 2,293.19 | |
| Other Charges-Expenditures | 70.00 | - | 70.00 | - | - | |
| ANIMAL CONTROL | 98,175.00 | - | 91,197.22 | - | 6,977.78 | |
| Personal Services | 201,509.00 | - | 200,029.58 | - | 1,479.42 | |
| Purchase of Services | 35,836.00 | - | 35,796.02 | - | 39.98 | |
| Supplies | 10,748.00 | - | 10,662.31 | - | 85.69 | |
| Other Charges-Expenditures | 1,201.00 | 19.31 | 494.31 | - | 726.00 | |
| Capital Outlay | 54,100.00 | - | 53,830.34 | - | 269.66 | |
| HARBOR MASTER: | 303,394.00 | 19.31 | 300,812.56 | - | 2,600.75 | |
| TOTAL PUBLIC SAFETY: | 9,374,682.00 | 134,224.72 | 9,459,949.36 | 2,030.00 | 46,927.36 | |
| EDUCATION: | | | | | | |
| Cape Cod Tech Assessment | - | 1,537,717.00 | 1,537,717.00 | - | - | |

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER | RETURN TO |
|------------------------------|---------------------|----------------------|----------------------|------------------|----------|-------------------|
| GENERAL GOVERNMENT: | | | | SPEC REV | FUND BAL | |
| CAPE COD TECH. ASSESS. | | 1,537,717.00 | 1,537,717.00 | - | - | - |
| D/Y School Assessment | - | 15,359,147.00 | 15,359,147.00 | - | - | - |
| DY SCHOOL SYSTEM | | 15,359,147.00 | 15,359,147.00 | - | - | - |
| TOTAL EDUCATION: | | 16,896,864.00 | 16,896,864.00 | - | - | - |
| DEPT OF PUBLIC WORKS | | | | | | |
| Personal Services | 347,117.00 | 1,087.81 | 336,848.01 | - | - | 11,356.80 |
| Purchase of Services | 2,450.00 | - | 2,450.00 | - | - | - |
| Supplies | 2,913.00 | - | 2,884.36 | - | - | 28.64 |
| Other Charges-Expenditures | 1,100.00 | 9,202.33 | 9,961.47 | - | - | 340.86 |
| ENGINEER/SURVEYOR: | 353,580.00 | 10,290.14 | 352,143.84 | - | - | 11,726.30 |
| Personal Services | 1,462,733.00 | 839.09 | 1,348,864.53 | - | - | 114,707.56 |
| Purchase of Services | 119,527.00 | - | 96,674.84 | - | - | 22,852.16 |
| Supplies | 377,997.00 | - | 359,923.06 | 12,248.74 | - | 5,825.20 |
| Other Charges-Expenditures | 6,335.00 | - | 5,024.90 | 200.00 | - | 1,110.10 |
| Capital Outlay | 16,445.00 | - | 15,050.00 | - | - | 1,395.00 |
| HWY/CONSTRUCT/MAINT. | 1,983,037.00 | 839.09 | 1,825,537.33 | 12,448.74 | - | 145,890.02 |
| Personal Services | 43,620.00 | 53,787.00 | 97,407.00 | - | - | -0- |
| Purchase of Services | 53,760.00 | 10,475.00 | 64,235.00 | - | - | -0- |
| Supplies | 38,257.00 | 94,084.00 | 132,341.00 | - | - | -0- |
| Other Charges-Expenditures | - | - | - | - | - | - |
| SNOW AND ICE REMOVAL: | 135,637.00 | 158,346.00 | 293,983.00 | - | - | -0- |
| Purchase of Services | 183,404.00 | (14,000.00) | 148,334.27 | 11,000.00 | - | 10,069.73 |
| Other Charges-Expenditures | - | - | - | - | - | - |
| STREET LIGHTING: | 183,404.00 | (14,000.00) | 148,334.27 | 11,000.00 | - | 10,069.73 |

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER | RETURN TO |
|---------------------------------|---------------------|-------------------|---------------------|------------------|-------------------|-----------|
| GENERAL GOVERNMENT: | | | | SPEC REV | FUND BAL | |
| Personal Services | 452,582.00 | 396.28 | 432,438.03 | - | 20,540.25 | |
| Purchase of Services | 524,082.00 | - | 370,787.53 | 3,355.75 | 149,938.72 | |
| Supplies | 43,340.00 | - | 34,449.77 | - | 8,890.23 | |
| Other Charges-Expenditures | 2,925.00 | 4,234.50 | 7,081.17 | - | 78.33 | |
| WASTE COLLECT/DISPOSAL | 1,022,929.00 | 4,630.78 | 844,756.50 | 3,355.75 | 179,447.53 | |
| TOTAL DEPT PUBLIC WORK | 3,678,587.00 | 160,106.01 | 3,464,754.94 | 26,804.49 | 347,133.58 | |
| HUMAN SERVICES: | | | | | | |
| Personal Services | 323,541.00 | - | 314,133.83 | - | 9,407.17 | |
| Purchase of Services | 28,070.00 | - | 21,202.09 | - | 6,867.91 | |
| Supplies | 2,700.00 | - | 2,614.38 | - | 85.62 | |
| Other Charges-Expenditures | 2,720.00 | - | 2,633.48 | - | 86.52 | |
| HEALTH INSPECT. SERV. | 357,031.00 | - | 340,583.78 | - | 16,447.22 | |
| Personal Services | 190,561.00 | - | 188,703.50 | - | 1,857.50 | |
| Purchase of Services | - | - | - | - | - | |
| Supplies | 2,500.00 | - | 2,497.42 | - | 2.58 | |
| Other Charges-Expenditures | 5,425.00 | - | 5,349.31 | - | 75.69 | |
| COUNCIL ON AGING: | 198,486.00 | - | 196,550.23 | - | 1,935.77 | |
| Purchase of Services | 41,623.00 | - | 41,622.17 | - | 0.83 | |
| Other Charges-Expenditures | 123,500.00 | 35,429.74 | 156,630.55 | 350.00 | 1,949.19 | |
| VETERANS SERVICES: | 165,123.00 | 35,429.74 | 198,252.72 | 350.00 | 1,950.02 | |
| Purchase of Services | 2,000.00 | - | 1,254.74 | 745.26 | - | |
| Other Charges-Expenditures | 859.00 | - | 505.00 | 354.00 | - | |
| COMM. ON DISABILITIES | 2,859.00 | - | 1,759.74 | 1,099.26 | - | |
| Nauset Workshop | 4,300.00 | - | 4,300.00 | - | - | |
| Cape Cod Child Development, Inc | 5,000.00 | - | 5,000.00 | - | - | |

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER | RETURN TO |
|----------------------------------|-------------------|------------------|-------------------|-----------------|------------------|-----------------|
| | | | | SPEC REV | FUND BAL | |
| GENERAL GOVERNMENT: | | | | | | |
| Council on Alcoholism | - | - | - | - | - | - |
| Consumer Assistance Council | 550.00 | - | 550.00 | - | - | - |
| Independence House | 3,000.00 | - | 3,000.00 | - | - | - |
| Legal Services | 2,700.00 | - | 2,700.00 | - | - | - |
| Salvation Army | 2,500.00 | - | 2,500.00 | - | - | - |
| Cape Aids Resource | 2,500.00 | - | 2,500.00 | - | - | - |
| Sight Loss Services, Inc. | 3,500.00 | - | 3,500.00 | - | - | - |
| Elder Services/Meals | 5,000.00 | - | 5,000.00 | - | - | - |
| Family Pantry | 4,500.00 | - | 4,500.00 | - | - | - |
| Big Brothers/Big Sisters | 2,000.00 | - | 2,000.00 | - | - | - |
| Hands of Hope Outreach Cen | 4,200.00 | - | 4,200.00 | - | - | - |
| Gosnold Center | 3,330.00 | - | 3,330.00 | - | - | - |
| OTHER HUMAN SERVICES: | 43,080.00 | - | 43,080.00 | - | - | - |
| TOTAL HUMAN SERVICES | 766,579.00 | 35,429.74 | 780,226.47 | 1,449.26 | 20,333.01 | |
| CULTURE & RECREATION: | | | | | | |
| Personal Services | 237,330.00 | - | 232,101.62 | - | - | 5,228.38 |
| Purchase of Services | 19,393.00 | - | 18,769.09 | - | - | 623.91 |
| Supplies | 72,300.00 | - | 72,292.36 | - | - | 7.64 |
| Other Library Expense | 146,924.00 | - | 145,996.30 | - | - | 927.70 |
| LIBRARY: | 475,947.00 | - | 469,159.37 | - | - | 6,787.63 |
| Personal Services | 94,758.00 | - | 94,648.12 | - | - | 109.88 |
| Purchase of Services | 4,200.00 | - | 3,821.87 | - | - | 378.13 |
| Other Charges-Expenditures | - | - | - | - | - | - |
| Capital Outlay | - | - | - | - | - | - |
| RECREATION: | 98,958.00 | - | 98,469.99 | - | - | 488.01 |
| Personal Services | 539,311.00 | 20,216.29 | 515,338.77 | - | - | 44,188.52 |
| Purchase of Services | 161,948.00 | 2,088.50 | 112,361.07 | - | - | 51,675.43 |

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER | RETURN TO |
|----------------------------------|---------------------|------------------|---------------------|-----------------|----------|-------------------|
| | | | | | SPEC REV | FUND BAL |
| GENERAL GOVERNMENT: | | | | | | |
| Supplies | 23,265.00 | - | 23,265.00 | - | - | - |
| Other Charges & Expenditures | 8,575.00 | (2,088.50) | 6,486.50 | - | - | - |
| Capital Outlay | 16,700.00 | | 16,676.82 | - | | 23.18 |
| BEACHES: | 749,799.00 | 20,216.29 | 674,128.16 | - | | 95,887.13 |
| Personal Services | 1,126,600.00 | 993.91 | 1,044,858.87 | - | | 82,735.04 |
| Purchase of Services | 270,837.00 | - | 237,564.80 | 4,425.00 | | 28,847.20 |
| Supplies | 346,849.00 | - | 330,502.48 | - | | 16,346.52 |
| Other Charges & Expenditures | 8,165.00 | - | 5,627.60 | - | | 2,537.40 |
| Capital Outlay | 5,000.00 | - | 4,430.00 | - | | 570.00 |
| GOLF: | 1,757,451.00 | 993.91 | 1,622,983.75 | 4,425.00 | | 131,036.16 |
| Purchase of Services | 1,500.00 | - | 199.67 | - | | 1,300.33 |
| Supplies | - | - | - | - | | - |
| HISTORICAL COMMISSION: | 1,500.00 | - | 199.67 | - | | 1,300.33 |
| Personal Services | 12,003.00 | - | 8,195.05 | - | | 3,807.95 |
| Purchase of Services | 100.00 | - | 100.00 | - | | - |
| Supplies | 224.00 | - | 172.98 | - | | 51.02 |
| Capital Outlay | - | - | - | - | | - |
| SOUTH DENNIS HIST. ASSOC. | 12,327.00 | - | 8,468.03 | - | | 3,858.97 |
| Personal Services | 30,531.00 | - | 18,645.32 | - | | 11,885.68 |
| Purchase of Services | 300.00 | 200.00 | 411.18 | - | | 88.82 |
| Supplies | 300.00 | - | 273.38 | - | | 26.62 |
| Other Charges & Expenditures | 219.00 | - | 125.94 | - | | 93.06 |
| Capital Outlay | - | - | - | - | | - |
| OKHRHD: | 31,350.00 | 200.00 | 19,455.82 | - | | 12,094.18 |
| TOTAL CULTURE/REC. | 3,127,332.00 | 21,410.20 | 2,892,864.79 | 4,425.00 | | 251,452.41 |

| TITLE | FY13 BUDGET | TRANSFERS | EXPENSES | FWD TO FY14 | TRANSFER | RETURN TO |
|--------------------------------------|----------------------|----------------------|----------------------|------------------|----------|-------------------|
| GENERAL GOVERNMENT: DEBT SERVICE: | | | | EXPENSES | SPEC REV | FUND BAL |
| Retirement of Debt Principal | 1,584,525.00 | - | 1,579,525.00 | - | - | 5,000.00 |
| Interest Long Term Debt | 631,688.00 | (10,868.06) | 599,079.16 | - | - | 21,740.78 |
| Interest Short Term Debt | 4,170.00 | 9,085.00 | 10,422.96 | - | - | 2,832.04 |
| TOTAL DEBT SERVICES: | 2,220,383.00 | (1,783.06) | 2,189,027.12 | - | - | 29,572.82 |
| INTER-GOVERNMENTAL: | | | | | | |
| County Assessments | - | 239,737.00 | 239,737.00 | - | - | - |
| OKHRHD Assessments | - | 8,750.00 | 8,750.00 | - | - | - |
| COUNTY ASSESSMENTS: | - | 248,487.00 | 248,487.00 | - | - | - |
| RMV Non-Renewal Surcharge | - | 17,120.00 | 17,120.00 | - | - | - |
| Retired Municipal Teachers | - | - | - | - | - | - |
| Mosquito Control Projects | - | 147,924.00 | 147,924.00 | - | - | - |
| Air Pollution Control District | - | 9,236.00 | 9,236.00 | - | - | - |
| Regional Transit Authorities | - | 88,741.00 | 88,741.00 | - | - | - |
| Cape Cod Commission | - | 250,761.00 | 250,761.00 | - | - | - |
| STATE ASSESSMENTS: | - | 513,782.00 | 513,782.00 | - | - | - |
| TOTAL INTERGOVERNMENT | - | 762,269.00 | 762,269.00 | - | - | - |
| TOTAL EXPENDITURES | | | | | | |
| & TRANSFERS TO | | | | | | |
| OTHER FUNDS | 28,829,286.00 | 18,242,628.34 | 46,070,040.82 | 80,268.67 | - | 921,604.85 |

**TOWN OF DENNIS
BALANCE SHEET
GENERAL FUND
June 30, 2013**

ASSETS:

CASH:

| | | |
|-------------------|---------------------|--------------|
| Petty Cash | 4,115.00 | |
| Unrestricted | <u>3,819,179.22</u> | |
| Total Cash | | 3,823,294.22 |

RECEIVABLES:

PROPERTY TAXES:

| | | |
|-------------------------------|-------------------|--------------|
| Personal Prop. 1998 | 7,771.17 | |
| Personal Prop. 1999 | 8,101.90 | |
| Personal Prop. 2000 | 5,972.02 | |
| Personal Prop. 2001 | 8,245.89 | |
| Personal Prop. 2002 | 5,806.22 | |
| Personal Prop. 2003 | 6,588.32 | |
| Personal Prop. 2004 | 4,433.71 | |
| Personal Prop. 2005 | 2,284.03 | |
| Personal Prop. 2006 | 2,394.13 | |
| Personal Prop. 2007 | 3,179.77 | |
| Personal Prop. 2008 | 3,499.82 | |
| Personal Prop. 2009 | 4,234.06 | |
| Personal Prop. 2010 | 1,760.49 | |
| Personal Prop. 2011 | (1,140.35) | |
| Personal Prop. 2012 | 2,812.94 | |
| Personal Prop. 2013 | 18,675.65 | |
| Real Estate 1997 & Prior Yrs. | 563.22 | |
| Real Estate 2008 | (1.10) | |
| Real Estate 2009 | (381.87) | |
| Real Estate 2010 | 3,437.99 | |
| Real Estate 2011 | 36,948.38 | |
| Real Estate 2012 | 126,364.59 | |
| Real Estate 2013 | <u>974,751.78</u> | |
| Total Property Taxes | | 1,226,302.76 |

**PROV. FOR ABATEMENTS
AND EXEMPTIONS:**

| | | |
|------------------------|--------------|--------------|
| Levy of 1996 | (45.89) | |
| Levy of 1997 | (328.45) | |
| Levy of 1998 | (9,480.03) | |
| Levy of 1999 | (10,317.26) | |
| Levy of 2000 | (6,153.95) | |
| Levy of 2001 | (8,894.45) | |
| Levy of 2002 | (6,382.53) | |
| Levy of 2003 | (7,093.62) | |
| Levy of 2004 | (4,237.92) | |
| Levy of 2005 | (2,391.22) | |
| Levy of 2006 | (2,544.71) | |
| Levy of 2007 | (5,122.25) | |
| Levy of 2008 | (4,529.79) | |
| Levy of 2009 | (4,712.22) | |
| Levy of 2010 | (13,543.48) | |
| Levy of 2011 | (54,546.16) | |
| Levy of 2012 | (81,705.96) | |
| Levy of 2013 | (182,279.89) | |
| Total Abate. & Exempt. | | (404,309.78) |

TAX LIENS 960,599.10

DEFERRED TAXES CL41A COMMITTED 29,787.45

MOTOR VEHICLE EXCISE

| | |
|--------------|-----------|
| Levy of 1993 | 9,802.93 |
| Levy of 1994 | 10,207.28 |
| Levy of 1995 | 8,672.23 |
| Levy of 1996 | 7,236.75 |
| Levy of 1997 | 12,666.85 |
| Levy of 1998 | 9,679.45 |
| Levy of 1999 | 8,468.82 |
| Levy of 2000 | 10,220.57 |
| Levy of 2001 | 13,453.13 |
| Levy of 2002 | 16,396.86 |
| Levy of 2003 | 18,099.63 |
| Levy of 2004 | 25,013.81 |
| Levy of 2005 | 22,999.98 |
| Levy of 2006 | 27,875.58 |

MOTOR VEHICLE EXCISE

| | | |
|----------------------------|------------|------------|
| Levy of 2007 | 26,855.89 | |
| Levy of 2008 | 20,704.22 | |
| Levy of 2009 | 15,586.66 | |
| Levy of 2010 | 16,359.41 | |
| Levy of 2011 | 21,705.77 | |
| Levy of 2012 | 42,199.06 | |
| Levy of 2013 | 239,412.29 | |
| Total Motor Vehicle Excise | | 583,617.17 |

VESSEL EXCISE

| | | |
|---------------------|----------|-----------|
| Levy of 1997 | 5,687.78 | |
| Levy of 1998 | 4,845.57 | |
| Levy of 1999 | 3,917.76 | |
| Levy of 2000 | 6,502.55 | |
| Levy of 2001 | 3,428.11 | |
| Levy of 2002 | 3,357.00 | |
| Levy of 2003 | 4,036.63 | |
| Levy of 2004 | 2,179.98 | |
| Levy of 2005 | 2,258.10 | |
| Levy of 2006 | 3,648.20 | |
| Levy of 2007 | 4,784.85 | |
| Levy of 2008 | 5,105.88 | |
| Levy of 2009 | 4,574.33 | |
| Levy of 2010 | 1,942.51 | |
| Levy of 2011 | 2,446.43 | |
| Levy of 2012 | 1,943.19 | |
| Levy of 2013 | 7,073.74 | |
| Total Vessel Excise | | 67,732.61 |

SPECIAL ASSESSMENTS

| | | |
|-----------------------------|-----------|------------|
| Transfer Station Receivable | 7,624.40 | |
| Community Bldgs Rentals | 47,022.29 | |
| Golf Gift Certificates | 52,398.28 | |
| Total Special Assessments | | 107,044.97 |

TAX FORECLOSURES

127,541.90

TOTAL ASSETS**6,521,610.40**

LIABILITIES:

| | | |
|--------------------------------|-----------------|--------------|
| Warrants Payable | (738,134.48) | |
| Payroll Payables | (212,765.81) | |
| Excess on Sales/Land Low Value | (857.20) | |
| Unclaimed Checks | (14,179.84) | |
| Over/Short Taxes | <u>(293.56)</u> | |
| | | (966,230.89) |

DEFERRED REVENUE:

| | | |
|-------------------------------|--------------------|----------------|
| Real and Property Taxes | (821,992.98) | |
| Property Taxes CL41A | (29,787.45) | |
| Tax Liens | (960,599.10) | |
| Foreclosures | (127,541.90) | |
| Motor Vehicle Excise | (583,617.17) | |
| Vessel Excise | (67,732.61) | |
| Transfer Station | (7,624.40) | |
| General Billing | (47,022.29) | |
| Golf Gift Certificates | <u>(52,398.28)</u> | |
| Total Deferred Revenue | | (2,698,316.18) |

TOTAL LIABILITIES**(3,664,547.07)****FUND BALANCES:**

| | | |
|---------------------------------|-----------------------|------------------------------|
| Res. For Encumbrances | (80,268.67) | |
| Res. For Expenditures | (240,000.00) | |
| Designated for O/U Assmts. | | |
| Res. For Petty Cash | (4,115.00) | |
| Des. For Appropriation Deficits | - | |
| Undesignated Fund Balance | <u>(2,532,679.66)</u> | |
| TOTAL FUND BALANCES | | <u>(2,857,063.33)</u> |

TOTAL FUND EQUITY AND LIABILITIES**(6,521,610.40)**

STATEMENT OF REVENUE AND EXPENSE OTHER FUNDS June 30, 2013

| <u>Fund#</u> | <u>Other Special Revenue</u> | <u>Beginning Balance</u> | <u>Revenue/OFS</u> | <u>Expenses/OFU</u> | <u>Ending Balance</u> |
|--|---------------------------------|--------------------------|--------------------|---------------------|-----------------------|
| 201 | Septic Grant II | 171,645.82 | 50,406.67 | 19,525.00 | 202,527.49 |
| 202 | Septic Grant Repair | 62,591.08 | - | - | 62,591.08 |
| 206 | Community Preservation Fund | 1,744,974.12 | 2,070,825.11 | 2,038,831.84 | 1,776,967.39 |
| 210 | Mckinstry Tree | 3,800.00 | - | - | 3,800.00 |
| 213 | Northside Tree | 1,516.96 | - | - | 1,516.96 |
| 214 | Golf Memorial Fund | 1,678.59 | 225.00 | 1,686.50 | 217.09 |
| 215 | M Hannon Scholarship | 7,311.00 | 1,060.00 | 1,600.00 | 6,771.00 |
| 216 | E Theo Gardner Gift | 615.00 | - | - | 615.00 |
| 217 | James J Cotter Memorial | 433.51 | - | - | 433.51 |
| 224 | Hearst House Restoration | 301.78 | 8.00 | - | 309.78 |
| <u>Capital Projects</u> | | | | | |
| 322 | Bass River Main Channel Dredge | 5,230.00 | - | - | 5,230.00 |
| 342 | DPW Complex Const | - | - | - | - |
| 346 | Highway Improvements Fund | (44,296.40) | 533,887.95 | 508,062.29 | (18,470.74) |
| 370 | Library Construction | - | - | - | - |
| 371 | Police Station Construction | - | - | - | - |
| 372 | Town Hall Annex Renovation | 159,354.70 | 4,367.60 | 150,387.37 | 13,334.93 |
| 374 | Transfer Station Design/Constr. | 21,310.88 | 62,500.00 | 83,810.88 | - |
| <u>Receipts Reserved</u> | | | | | |
| 401 | Capital Improvements Fund | 806,960.07 | 619,112.03 | - | 1,426,072.10 |
| 402 | Beach Capital Improvement | 586,262.47 | 330,591.16 | 410,631.01 | 506,222.62 |
| 403 | Mediaone Agreement | 529,927.27 | 382,684.05 | 348,380.00 | 564,231.32 |
| 404 | Ins Claims Under \$20,000 | 16,329.16 | 10,147.24 | 17,056.72 | 9,419.68 |
| 405 | Bass River Park Reserved | 26,925.71 | 26,605.00 | 1,000.00 | 52,530.71 |
| 406 | Waterways Dredge and Maint | 47,156.64 | 113,257.06 | 100,000.00 | 60,413.70 |
| 407 | Melpet Farm Stable | - | 1,000.00 | - | 1,000.00 |
| 420 | Ambulance Fund | 1,187,931.89 | 1,096,783.22 | 1,112,288.23 | 1,172,426.88 |
| 421 | Waterways Maint./Improv | 188,332.94 | 72,589.65 | 106,000.00 | 154,922.59 |
| 430 | Betterment Fund | 107,626.61 | 44,749.48 | 37,407.58 | 114,968.51 |
| 431 | Betterment Fund-Private Rds | 47,721.09 | 11,284.23 | 78,604.06 | (19,598.74) |
| 440 | Sale of Cemetery Lots | 41,017.75 | 24,350.00 | 13,450.00 | 51,917.75 |
| 460 | Golfcourse Cap Improv Fund | 611,036.72 | 325,900.35 | 168,188.00 | 768,749.07 |
| 462 | Shellfish Mitigation Fund | 11,795.40 | 2,232.80 | 3,200.00 | 10,828.20 |
| <u>Revolving & Gift Funds</u> | | | | | |
| 500 | Florence Shoop Memorial Fund | 1,082.04 | - | - | 1,082.04 |
| 502 | Arts and Cultural Council Gifts | 1,295.80 | - | 32.49 | 1,263.31 |
| 503 | C Tripp Memorial | 960.00 | - | - | 960.00 |
| 504 | Whartons/Crow Pasture | 319.00 | - | - | 319.00 |
| 506 | Conservation Fees Reserved | 278.37 | 680.00 | 298.54 | 659.83 |
| 507 | Maloney Property Gift Account | 5,260.00 | - | - | 5,260.00 |
| 508 | Dennisport Revitalization Gift | 2,805.72 | 500.00 | 2,250.69 | 1,055.03 |
| 510 | Seaview Gift | 10,066.19 | - | - | 10,066.19 |
| 511 | Bridge St Restoration Donation | 244.00 | - | - | 244.00 |
| 512 | Josiah Dennis Manse Donation | 4,440.59 | - | 596.39 | 3,844.20 |
| 513 | Dog Park Donation | 2,531.46 | 3,674.00 | 5,125.29 | 1,080.17 |
| 514 | Waterways Donation | 6,239.54 | - | 931.60 | 5,307.94 |
| 515 | Shellfish Donation | 1,372.43 | 1,687.00 | - | 3,059.43 |
| 516 | Highbank Road Donation | 5,223.00 | - | - | 5,223.00 |
| 517 | Chamberlain Foundation Donation | 5,362.92 | 17,000.00 | - | 22,362.92 |
| 518 | DPW Donations | 956.29 | - | - | 956.29 |
| 519 | Affordable Housing Gift | 124.82 | - | - | 124.82 |

| <u>Fund#</u> | <u>Other Special Revenue</u> | <u>Beginning Balance</u> | <u>Revenue/OFS</u> | <u>Expenses/OFU</u> | <u>Ending Balance</u> |
|-----------------------------------|---------------------------------|--------------------------|--------------------|---------------------|-----------------------|
| Revolving & Gift Funds | | | | | |
| 520 | Police Equipment Donations | 3,572.63 | 2,495.00 | 2,978.21 | 3,089.42 |
| 522 | Selectmen Donations | 16,700.00 | - | 225.00 | 16,475.00 |
| 523 | Fire Donations | 50.00 | 25.00 | - | 75.00 |
| 524 | Conservation Land Donation | - | 100.00 | - | 100.00 |
| 543 | BOH Medicare Reimbursement | 15,566.57 | 3,508.73 | 10,315.78 | 8,759.52 |
| 561 | COA Transportation Gifts | 234.70 | 8,508.10 | 6,475.71 | 2,267.09 |
| 562 | Minibus Expense Gift Acct | 5,094.53 | 12,286.32 | 13,164.54 | 4,216.31 |
| 563 | COA Special Gifts | 2,613.81 | 5,500.00 | 4,750.89 | 3,362.92 |
| 565 | COA/Activity Groups | 3,080.98 | 102,258.51 | 93,818.30 | 11,521.19 |
| 567 | Veterans Gifts | 300.00 | - | - | 300.00 |
| 570 | Library Revolving Fund | 2,603.91 | 8,693.44 | 8,213.50 | 3,083.85 |
| 571 | Library Gift Fund | 3,786.21 | 2,342.00 | 3,963.76 | 2,164.45 |
| 573 | D-Y Gift/Assistant | 153.47 | - | - | 153.47 |
| 582 | Jericho House Gift A/C | 1,173.76 | - | - | 1,173.76 |
| 585 | Golf Revolving | 251,626.08 | 266,533.70 | 287,204.35 | 230,955.43 |
| 590 | Recreation Revolving | 38,980.33 | 94,353.11 | 96,273.24 | 37,060.20 |
| 591 | Cable Television Revolving | 50,000.00 | 50,000.00 | 59,003.08 | 40,996.92 |
| Federal Grant Funds | | | | | |
| 602 | 2001 CDF Grant #5347 | 167,400.77 | 622,451.71 | 591,726.47 | 198,126.01 |
| 604 | FEMA Communications Grant | 139.26 | 64,615.00 | 62,285.33 | 2,468.93 |
| 606 | Sea Street Culvert Grant | 359.00 | - | - | 359.00 |
| 618 | FEMA EMPG Grant | (2,733.54) | 8,953.42 | 6,254.28 | (34.40) |
| 621 | Police Fed Shared Assests | 13,318.56 | - | 8,474.30 | 4,844.26 |
| 623 | FEMA Reimbursements | 63,217.61 | 33,401.00 | 120,255.59 | (23,636.98) |
| 628 | Bullet Proof Vest Program | 12,116.17 | - | 9,300.74 | 2,815.43 |
| 630 | DEA Overtime Fund | 12,837.59 | - | - | 12,837.59 |
| State Grant Funds | | | | | |
| 700 | Elections-State&Cty Reim | 7,985.29 | 4,413.00 | 12,398.29 | - |
| 706 | Police SETB Training Grant | (9,891.09) | 3,047.12 | 42,219.75 | (49,063.72) |
| 708 | Underage Traffic Enforcement | (1,390.14) | 5,973.75 | 4,768.20 | (184.59) |
| 709 | Pedestrian Grant | (10.87) | - | - | (10.87) |
| 710 | Police-Citizens Corps. Program | - | - | 5,950.00 | (5,950.00) |
| 722 | Police Dare Grant | 476.15 | - | - | 476.15 |
| 725 | GAAD Police Grant | 492.48 | - | - | 492.48 |
| 728 | Traffic Enforcement 2003 | (3,158.60) | 7,186.27 | 5,100.91 | (1,073.24) |
| 731 | Fire Public Safety Equip. | 382.88 | - | 244.96 | 137.92 |
| 737 | Fire Safe Grant | 976.10 | - | - | 976.10 |
| 738 | Police-Justice Assistance | (750.83) | 621.00 | 621.00 | (750.83) |
| 744 | Dennisport Revitalization Grant | 13,658.17 | - | 620.00 | 13,038.17 |
| 745 | Sesuit Harbor Pumpout Facility | 8.18 | - | - | 8.18 |
| 746 | Bass River Park Grant | 3,147.43 | - | - | 3,147.43 |
| 747 | Police Child Safety Equipment | - | 1,458.52 | 1,458.52 | - |
| 748 | Wildfire Preparedness | 325.00 | - | 298.64 | 26.36 |
| 749 | Police Enhanced 911 Grant | (3,560.86) | 34,706.84 | 46,094.36 | (14,948.38) |
| 751 | MTC Renewable Energy | 499.90 | - | - | 499.90 |
| 753 | CCMHG Wellness Grant | 490.16 | 1,050.00 | 95.21 | 1,444.95 |
| 755 | Mass Dept Public Health | - | 400.00 | - | 400.00 |
| 756 | DEP Waste Prevention | - | 7,500.00 | - | 7,500.00 |
| 760 | Elder Affairs Grant #25 | 650.95 | 41,370.00 | 41,472.13 | 548.82 |
| 763 | Library Grants FY98 | 9,868.22 | 17,467.20 | 18,314.84 | 9,020.58 |
| 766 | Josiah Dennis Manse A/C | 422.10 | - | - | 422.10 |
| 768 | Mass Arts Lottery Grant | 5,442.49 | 3,878.17 | 4,050.00 | 5,270.66 |
| 769 | Barnstable County Land Mgt. | 4,606.77 | - | 4,606.00 | 0.77 |
| 770 | Bridge Street Grant-Nat. Res. | 47,391.34 | - | - | 47,391.34 |

| <u>Fund#</u> | <u>Other Special Revenue</u> | <u>Beginning Balance</u> | <u>Revenue/OFS</u> | <u>Expenses/OFU</u> | <u>Ending Balance</u> |
|--|----------------------------------|--------------------------|--------------------|---------------------|-----------------------|
| <u>Trust & Agency Funds</u> | | | | | |
| 802 | Stabilization Fund | 2,247,644.79 | 5,588.55 | - | 2,253,233.34 |
| 805 | Affordable Housing Trust | 28,351.19 | 56.99 | 4,920.00 | 23,488.18 |
| 806 | Wetlands Protection Fund | 106,413.04 | 16,685.00 | 20,380.93 | 102,717.11 |
| 807 | Capital Stabilization Fund | 111,500.00 | 87,801.66 | - | 199,301.66 |
| 808 | Barrier Beach Stabilization Fund | 29,900.00 | 23,302.00 | 22,894.00 | 30,308.00 |
| 821 | Police O/D Chapt 773 | 3,489.74 | 600,045.48 | 630,718.16 | (27,182.94) |
| 822 | Law Enforcement Trust | 6,661.29 | 11,142.38 | 6,615.00 | 11,188.67 |
| 823 | Fire O/D Chapt 773 | 1,783.85 | 1,300.00 | 1,300.00 | 1,783.85 |
| 899 | Sales Tax Due State | 6,105.46 | 50,351.60 | 50,126.09 | 6,330.97 |

**GENERAL FUND
STATEMENT OF EXPENDITURES VS. APPROPRIATIONS
FISCAL YEAR 2013
SPECIAL ARTICLES**

| TITLE | ORIGINAL APPROP | TRANSFERS ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUM. | AVAILABLE BUDGET |
|--|-------------------|--------------------|-------------------|-------------------|--------|-------------------|
| #37ATM5/12 - 134 ACQ. BEAUDOIN | 15,900.00 | (23.00) | 15,877.00 | 15,877.00 | - | - |
| TOTAL SPECIAL ARTICLES SELECTMEN | 15,900.00 | (23.00) | 15,877.00 | 15,877.00 | - | - |
| #3STM9/98 EMINENT DOMAIN | - | 1,750.00 | 1,750.00 | 1,750.00 | - | - |
| #28ATM5/06 - PROMOTE/TOURISM | 25,000.00 | 20,000.00 | 45,000.00 | 45,000.00 | - | - |
| FUEL ASSISTANCE - ALL YEARS | - | 78,473.87 | 78,473.87 | 69,407.02 | - | 9,066.85 |
| #43ATM5/10 - OLD POLICE/TOWN HALL RENOV. | 306,408.00 | 13,592.00 | 320,000.00 | 320,000.00 | - | - |
| #17ATM5/11 - MUNIS UPGRADE | 23,241.00 | - | 23,241.00 | 10,154.00 | - | 13,087.00 |
| #14STM11/12 - PROMOTE TOURISM | 25,000.00 | - | 25,000.00 | 17,570.00 | - | 7,430.00 |
| #42ATM5/13 - FUEL ASSISTANCE | 16,000.00 | - | 16,000.00 | - | - | 16,000.00 |
| TOTAL SPECIAL ARTICLES TOWN ADMINISTRATOR | 395,649.00 | 113,815.87 | 509,464.87 | 463,881.02 | - | 45,583.85 |
| #35ATM05 - GASB-45 STUDY | 25,000.00 | - | 25,000.00 | 14,772.00 | - | 10,228.00 |
| #10ATM5/10-TYLER DOCUMENTS | 51,952.00 | - | 51,952.00 | 51,952.00 | - | - |
| TOTAL SPECIAL ARTICLES ACCOUNTANT | 76,952.00 | - | 76,952.00 | 66,724.00 | - | 10,228.00 |
| ATM 5/02 36 FIXED ASSETS | 15,580.00 | - | 15,580.00 | 15,580.00 | - | - |
| #10ATM5/10-DOCUMENT MANAGEMENT | 82,500.00 | - | 82,500.00 | 30,606.92 | - | 51,893.08 |
| #12ATM5/12 - IP PHONE SYSTEM | 35,000.00 | - | 35,000.00 | 14,089.49 | - | 20,910.51 |
| #16ATM5/11 - GIS PLANIMETRICS | 150,000.00 | - | 150,000.00 | 75,219.64 | - | 74,780.36 |
| TOTAL SPECIAL ARTICLES DATA PROCESSING | 283,080.00 | - | 283,080.00 | 135,496.05 | - | 147,583.95 |
| #39ATM5/11-FRESH POND | 20,000.00 | - | 20,000.00 | 20,000.00 | - | - |

| TITLE | ORIGINAL APPROP | TRANSFERS ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUM. | AVAILABLE BUDGET |
|---|-------------------|--------------------|-------------------|-------------------|----------|-------------------|
| #40ATM5/11 - WATER TESTING | 18,000.00 | - | 18,000.00 | 18,000.00 | - | - |
| #17ATM5/11 - PRINCESS BEACH IMPROVEMENTS | 97,150.00 | - | 97,150.00 | 3,985.00 | - | 93,165.00 |
| #12ATM5/12 - FLAX POND IMPROVEMENTS | 10,600.00 | (2,774.38) | 7,825.62 | 7,825.62 | - | - |
| #3STM2/13 - CHAPIN AND CORPORATION STUDY | 28,754.00 | - | 28,754.00 | 4,622.75 | - | 24,131.25 |
| #12ATM5/13 - TAHOE REPLACEMENT | 26,000.00 | - | 26,000.00 | - | - | 26,000.00 |
| TOTAL SPECIAL ARTICLES NATURAL RESOURCES | 200,504.00 | (2,774.38) | 197,729.62 | 54,433.37 | - | 143,296.25 |
| #16ATM5/11 - WDGS PAINTING | 125,000.00 | (89,040.00) | 35,960.00 | 35,960.00 | - | - |
| #2STM1/11 - MELPET IMPROVEMENTS | 50,500.00 | - | 50,500.00 | 43,587.11 | - | 6,912.89 |
| #13ATM5/12 - DPW BLDG REPAIRS | 60,000.00 | - | 60,000.00 | 43,760.00 | - | 16,240.00 |
| #13ATM5/12 - ROOF/SIDE TRIM | 92,000.00 | (9,111.26) | 82,888.74 | 82,888.74 | - | - |
| TOTAL SPECIAL ARTICLES PUBLIC PROPERTY | 327,500.00 | (98,151.26) | 229,348.74 | 206,195.85 | - | 23,152.89 |
| #16ATM5/11 - IT REPLACEMENT | 10,000.00 | (22.54) | 9,977.46 | 9,977.46 | - | - |
| #16ATM5/11 GAS BOY REFUELING | 35,000.00 | - | 35,000.00 | 35,000.00 | - | - |
| #16ATM5/11 - CODE RED E911 | 7,900.00 | (3,067.30) | 4,832.70 | 4,832.70 | - | - |
| #12ATM5/12 - 5 MOBILE COMPUTERS | 33,680.00 | - | 33,680.00 | 26,501.97 | - | 7,178.03 |
| #12ATM5/12 - IT REPLACEMENT | 26,000.00 | - | 26,000.00 | - | - | 26,000.00 |
| #12ATM5/12 - INTERIOR PAINTING | 15,000.00 | - | 15,000.00 | - | - | 15,000.00 |
| TOTAL SPECIAL ARTICLES POLICE | 127,580.00 | (3,089.84) | 124,490.16 | 76,312.13 | - | 48,178.03 |
| #10ATM5/10-REPLACE AMBULANCE | 85,482.00 | (422.65) | 85,059.35 | 85,059.35 | - | - |
| #10ATM5/10-PATIENT CARE REPORT | 85,000.00 | - | 85,000.00 | 66,646.94 | - | 18,353.06 |
| #16ATM5/11 - REFURBISH LADDER TRUCK | 225,000.00 | (20.70) | 224,979.30 | 224,979.30 | - | - |
| #12ATM5/12 - AMBULANCE LEASE | 79,555.00 | (73.68) | 79,481.32 | 79,481.32 | - | - |
| #12ATM5/12 - LARGE FIRE HOSE | 10,000.00 | - | 10,000.00 | 7,711.00 | - | 2,289.00 |
| #13ATM5/12 - REPLACE FIRE PUMPER | 137,000.00 | (181.71) | 136,818.29 | 136,818.29 | - | - |
| #14ATM5/12 - AMBULANCE LEASE | 92,000.00 | - | 92,000.00 | 84,626.56 | - | 7,373.44 |
| #12ATM5/13 - CARDIAC MONITOR/DEFIBRILATOR | 35,000.00 | - | 35,000.00 | - | - | 35,000.00 |
| TOTAL SPECIAL ARTICLES FIRE | 749,037.00 | (698.74) | 748,338.26 | 685,322.76 | - | 63,015.50 |

| TITLE | ORIGINAL APPROP | TRANSFERS ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUM. | AVAILABLE BUDGET |
|--|---------------------|--------------------|---------------------|-------------------|----------|-------------------|
| #13ATM05 - COVE RD ENGINEERING | 15,000.00 | (11,263.65) | 3,736.35 | 2,736.35 | - | 1,000.00 |
| #30STM10/07 - HARDING PERMIT | 15,000.00 | - | 15,000.00 | - | - | 15,000.00 |
| #32ATM5/09 - DREDGE BASS RIVER | 23,000.00 | - | 23,000.00 | 23,000.00 | - | - |
| #33ATM5/09 - PERMIT SESUIT | 50,000.00 | - | 50,000.00 | 50,000.00 | - | - |
| #10ATM5/10-DREDGING PLAN | 150,000.00 | - | 150,000.00 | 66,287.49 | - | 83,712.51 |
| #13ATM5/10 - AUNT JULIA'S ENG/CONSTRUCTION | 85,000.00 | - | 85,000.00 | 77,921.56 | - | 7,078.44 |
| #16ATM5/11 - MAINTENANCE DREDGING | 150,000.00 | - | 150,000.00 | 145,500.00 | - | 4,500.00 |
| #12ATM5/12 - OUTFIT HARBOR BOAT | 10,000.00 | - | 10,000.00 | 10,000.00 | - | - |
| #12ATM5/12 BASS RIVER PILING | 50,000.00 | - | 50,000.00 | 12,969.09 | - | 37,030.91 |
| #12ATM5/12 - MAINTENANCE DREDGE | 100,000.00 | - | 100,000.00 | 55,000.00 | - | 45,000.00 |
| #12ATM5/12 - SESUIT LOT SEAL | 90,000.00 | - | 90,000.00 | 59,152.76 | - | 30,847.24 |
| #13ATM5/12 - PILINGS NORTH/SOUTH | 120,000.00 | - | 120,000.00 | - | - | 120,000.00 |
| #12ATM5/13 - MAINTENANCE DREDGE | 100,000.00 | - | 100,000.00 | - | - | 100,000.00 |
| #12ATM5/13 - BASS RIVER BARGE | 50,000.00 | - | 50,000.00 | - | - | 50,000.00 |
| #27ATM5/13 - SESUIT HARBOR STUDY | 99,980.00 | - | 99,980.00 | - | - | 99,980.00 |
| TOTAL SPECIAL ARTICLES HARBORMASTER | 1,107,980.00 | (11,263.65) | 1,096,716.35 | 502,567.25 | - | 594,149.10 |
| #13ATM/09- WIXON CLOCK | 105,000.00 | (50,740.85) | 54,259.15 | 53,136.15 | - | 1,123.00 |
| #10ATM5/10-BAKER CLOCK | - | 60,000.00 | 60,000.00 | 32,165.00 | - | 27,835.00 |
| #3STM11/10 - SCHOOL CONSULTANT | 30,000.00 | - | 30,000.00 | 26,161.00 | - | 3,839.00 |
| #15ATM5/11 - WIXON CIRCULATOR PUMPS | 15,216.00 | - | 15,216.00 | - | - | 15,216.00 |
| #15ATM5/11 - HOT WATER TANK | 16,100.00 | - | 16,100.00 | - | - | 16,100.00 |
| #15ATM5/12 - SCHOOL REPAIRS | 140,000.00 | - | 140,000.00 | - | - | 140,000.00 |
| #7ATM5/12 - DY TECHNOLOGY | 60,000.00 | - | 60,000.00 | 60,000.00 | - | - |
| TOTAL SPECIAL ARTICLES D-Y SCHOOL | 366,316.00 | 9,259.15 | 375,575.15 | 171,462.15 | - | 204,113.00 |
| #12ATM5/08 - NEW BOSTON CULVERT | - | 25,000.00 | 25,000.00 | 25,000.00 | - | - |
| #15ATM5/09-DIVISION ST | 25,000.00 | - | 25,000.00 | 25,000.00 | - | - |
| #48ATM5/09 GAGES WAY ENGINEERING | 10,000.00 | - | 10,000.00 | - | - | 10,000.00 |
| #15ATM5/11 WD BEACH ROTARY | 272,000.00 | - | 272,000.00 | 272,000.00 | - | - |
| #13ATM5/10 - SIDEWALKS | 172,000.00 | - | 172,000.00 | 172,000.00 | - | - |
| #16ATM5/11 - DRAINAGE | 100,000.00 | 50,000.00 | 150,000.00 | 150,000.00 | - | - |
| #16ATM5/11 - GUARDRAIL REPLACEMENT | 80,000.00 | (50,000.00) | 30,000.00 | 30,000.00 | - | - |

| TITLE | ORIGINAL APPROP | TRANSFERS ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUM. | AVAILABLE BUDGET |
|--|---------------------|--------------------|---------------------|---------------------|----------|-------------------|
| #16ATM5/11 - SECONDARY ROADS | 400,000.00 | - | 400,000.00 | 400,000.00 | - | - |
| #16ATM5/11 - SIDEWALKS | 18,000.00 | - | 18,000.00 | 18,000.00 | - | - |
| #16STM11/11 - LOWER CTY EASEMENT | 125.00 | - | 125.00 | - | - | 125.00 |
| #20STM11/11 - HEMLOCK/BELMGROVE | 2,200.00 | - | 2,200.00 | 152.00 | - | 2,048.00 |
| #12ATM5/12 - SECONDARY ROADS | 110,000.00 | - | 110,000.00 | 110,000.00 | - | - |
| #12ATM5/12 - DRAINAGE | 67,000.00 | - | 67,000.00 | 67,000.00 | - | - |
| #12ATM5/12 - SIDEWALK CONSTRUCTION | 70,000.00 | (28.45) | 69,971.55 | 69,971.55 | - | - |
| #12ATM5/12 - POUND PARK | 30,000.00 | - | 30,000.00 | 3,255.00 | - | 26,745.00 |
| #38ATM5/12 - SEA STREET LAYOUT/TAKING | 17,700.00 | (43.00) | 17,657.00 | 17,657.00 | - | - |
| #40ATM5/12 - LOWER COUNTY SIDEWALK | 500.00 | - | 500.00 | 296.10 | - | 203.90 |
| #12ATM5/13 - SECONDARY ROADS | 200,000.00 | - | 200,000.00 | - | - | 200,000.00 |
| #12ATM5/13 - RTE 28 SIDEWALK IMPROVEMENT | 175,000.00 | - | 175,000.00 | - | - | 175,000.00 |
| #13ATM5/12 - DRAINAGE | 83,000.00 | - | 83,000.00 | 10,143.87 | - | 72,856.13 |
| #13ATM5/12 - SECONDARY ROADS | 290,000.00 | - | 290,000.00 | 268,975.31 | - | 21,024.69 |
| #13ATM5/12 - SIDEWALKS | 100,000.00 | - | 100,000.00 | 74,628.89 | - | 25,371.11 |
| #13ATM5/12 - RTE 28 SIDEWALK | 125,000.00 | - | 125,000.00 | 107,438.81 | - | 17,561.19 |
| #13ATM5/12 - INMAN RD CULVERT | 225,000.00 | - | 225,000.00 | 746.00 | - | 224,254.00 |
| TOTAL SPECIAL ARTICLES ENGINEERING | 2,572,525.00 | 24,928.55 | 2,597,453.55 | 1,822,264.53 | - | 775,189.02 |
| #34 ATM99-CEMETERY SURVEY/REP | 72,082.00 | 3,410.12 | 75,492.12 | 75,492.12 | - | - |
| ATM 5/02 DESIGN 134 SIDEWALK | 15,000.00 | - | 15,000.00 | 15,000.00 | - | - |
| #17ATM5/11 - TRAFFIC SIGNAL REPAIR | 55,000.00 | - | 55,000.00 | 22,168.25 | - | 32,831.75 |
| #14ATM5/12 - 1 TON DUMP TRUCK | 50,000.00 | (2,301.00) | 47,699.00 | 47,699.00 | - | - |
| #14ATM5/12 - LOADER | 255,000.00 | - | 255,000.00 | - | - | 255,000.00 |
| #13ATM5/12 - CATCH BASIN CLEANER | 238,000.00 | - | 238,000.00 | - | - | 238,000.00 |
| TOTAL SPECIAL ARTICLES DPW | 685,082.00 | 1,109.12 | 686,191.12 | 160,359.37 | - | 525,831.75 |
| #15ATM5/12 - TRANSFER STATION DESIGN | 150,000.00 | - | 150,000.00 | 140,186.14 | - | 9,813.86 |
| TOTAL SPECIAL ARTICLES WASTE COLLECTION | 150,000.00 | - | 150,000.00 | 140,186.14 | - | 9,813.86 |
| #16ATM5/11 COA BLDG & DESIGN | 30,000.00 | - | 30,000.00 | 18,640.00 | - | 11,360.00 |
| #12ATM5/12 - ENGINEERING & DESIGN | 25,000.00 | - | 25,000.00 | - | - | 25,000.00 |

| TITLE | ORIGINAL APPROP | TRANSFERS ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUM. | AVAILABLE BUDGET |
|--|---------------------|--------------------|---------------------|---------------------|----------|---------------------|
| TOTAL SPECIAL ARTICLES COA DEPARTMENT | 55,000.00 | - | 55,000.00 | 18,640.00 | - | 36,360.00 |
| #14ATM5/10-J KELLEY -EXTENSION | 196,560.00 | (25,222.16) | 171,337.84 | 171,337.84 | - | - |
| #12ATM5/13 - TENNIS COURTS | 74,185.00 | - | 74,185.00 | - | - | 74,185.00 |
| TOTAL SPECIAL ARTICLES RECREATION | 270,745.00 | (25,222.16) | 245,522.84 | 171,337.84 | - | 74,185.00 |
| #13ATM5/09 - BEACH PARKING | 65,000.00 | - | 65,000.00 | 65,000.00 | - | - |
| #10ATM 5/4/10-PRINCESS/CONSERV | 25,000.00 | - | 25,000.00 | 334.65 | - | 24,665.35 |
| #10ATM 5/4/10- BEACH LOT PAVING | 100,000.00 | (554.44) | 99,445.56 | 99,445.56 | - | - |
| #10ATM5/4/10-BEACH EROSION | 15,000.00 | (641.53) | 14,358.47 | 14,358.47 | - | - |
| #41ATM5/11 - BEACH RINSE TOWERS | 6,800.00 | (958.85) | 5,841.15 | 5,841.15 | - | - |
| #12ATM5/12 - BEACH PARKING LOTS | 100,000.00 | - | 100,000.00 | 83,579.17 | - | 16,420.83 |
| #12ATM5/12 - BEACH RESCUE MULE | 14,000.00 | (151.00) | 13,849.00 | 13,849.00 | - | - |
| #12ATM5/13 - BEACH PARKING LOTS | 97,600.00 | - | 97,600.00 | - | - | 97,600.00 |
| #12ATM5/13 - BEACH RESCUE MULE | 14,500.00 | - | 14,500.00 | 14,344.00 | - | 156.00 |
| #43ATM5/13 - RINSE TOWERS | 7,000.00 | - | 7,000.00 | 5,836.79 | - | 1,163.21 |
| TOTAL SPECIAL ARTICLES BEACHES | 444,900.00 | (2,305.82) | 442,594.18 | 302,588.79 | - | 140,005.39 |
| #12ATM5/12 - GREENS ROUGH MOWER | 34,000.00 | (871.00) | 33,129.00 | 33,129.00 | - | - |
| #12ATM5/12 - FCC IRRIGATION SYSTEM | 15,000.00 | (113.77) | 14,886.23 | 14,886.23 | - | - |
| #12ATM5/12 - LEASE PLAN A | 63,037.00 | (0.20) | 63,036.80 | 63,036.80 | - | - |
| #12ATM5/12 - PINES DRAINAGE | 207,000.00 | - | 207,000.00 | 26,221.07 | - | 180,778.93 |
| #12ATM5/13- HIGHLAND RENOVATION PLAN | 12,500.00 | - | 12,500.00 | - | - | 12,500.00 |
| #12ATM5/13 - EQUIPMENT LEASING PLAN B | 50,188.00 | (0.15) | 50,187.85 | 50,187.85 | - | - |
| #12ATM5/13 - EQUIPMENT LEASING PLAN C | 93,000.00 | - | 93,000.00 | 93,000.00 | - | - |
| #12ATM5/13- PINES RENOVATION PLAN | 12,500.00 | - | 12,500.00 | - | - | 12,500.00 |
| TOTAL SPECIAL ARTICLES GOLF | 487,225.00 | (985.12) | 486,239.88 | 280,460.95 | - | 205,778.93 |
| TOTAL SPECIAL ARTICLES | 8,315,975.00 | 4,598.72 | 8,320,573.72 | 5,274,109.20 | - | 3,046,464.52 |

**TOWN OF DENNIS
GENERAL FUND
STATEMENT OF REVENUE
FISCAL YEAR 2013**

TAX COLLECTIONS:

| | | |
|-----------------------------------|------------------|-----------------------------|
| Personal Property Taxes | 434,056.79 | |
| Real Estate Taxes | 34,690,256.46 | |
| Tax Liens Redeemed/Tax Title Cost | 90,026.62 | |
| Motor Vehicle Excise | 1,802,487.91 | |
| Vessel Excise | <u>27,452.82</u> | 37,044,280.60 |
| Penalties & Interest | | |
| Property Taxes | 226,985.44 | |
| Excise Taxes | 137,622.27 | |
| Tax Liens | <u>34,083.65</u> | 398,691.36 |
| Hotel & Motel Taxes | 369,177.82 | |
| Town Accepted Meals Taxes | 461,622.90 | |
| Deferred CL41A Tax | <u>16,730.98</u> | 847,531.70 |
| TOTAL TAXES | | <u>38,290,503.66</u> |

CHARGES FOR SERVICES:

Golf

| | | |
|------------------------------|---------------------|--------------|
| Greens Fees - Highlands | 630,587.73 | |
| Cart Rental | 435,435.68 | |
| Driving Range - Highlands | 89,109.21 | |
| Greens Fees - Pines | 542,603.45 | |
| Memberships | 1,049,880.00 | |
| Driving Range - Pines | 24,676.25 | |
| Restaurant Lease - Pines | 6,000.00 | |
| Restaurant Lease - Highlands | 7,000.00 | |
| Miscellaneous Revenue | 75,000.00 | |
| Gift Certificates | 22,137.50 | |
| Replacement ID | 375.00 | |
| Transferred to GIF | <u>(325,286.04)</u> | |
| TOTAL GOLF | | 2,557,518.78 |

Beaches

| | | |
|----------------------|-------------------|--------------|
| Parking | 693,427.51 | |
| Stickers | 695,716.00 | |
| Concessions | <u>120,129.34</u> | |
| TOTAL BEACHES | | 1,509,272.85 |

Waste Collection/Disposal

| | | |
|-------------------------------|------------|--------------|
| Residential Stickers | 855,045.00 | |
| Solid Waste Usage | 273,177.55 | |
| Recycling Income | 108,754.75 | |
| TOTAL WASTE COLLECTION | | 1,236,977.30 |

Waterways

| | | |
|----------------------------------|--------------|------------|
| Blue Area Trailer | 12,250.00 | |
| Slip Charges | 486,470.00 | |
| Mooring Fees | - | |
| Parking | 52,737.00 | |
| Private Dock Fees | 47,651.00 | |
| Wait List Applications | 260.00 | |
| Transient Fees | 24,218.00 | |
| Stickers/Blue Area | 4,608.00 | |
| Stickers/Red Area | 5,580.00 | |
| Sesuit Electricity | 7,455.00 | |
| Harbor Boat Hauling Fee | 1,100.00 | |
| Wait List Moor Applications | 500.00 | |
| Harbor Wait List Maint. Fee | 7,520.00 | |
| Harbor Swan River Landing | 1,025.00 | |
| Illegal Mooring | 100.00 | |
| Offload Permit | 450.00 | |
| Trans.to Waterway Dredge Fnd 406 | (113,154.45) | |
| TOTAL WATERWAYS | | 538,769.55 |

Other Fees

| | |
|---------------------------------|-----------|
| Municipal Liens | 37,819.00 |
| Maps & Plans | - |
| Trailer Park Fees | 27,564.00 |
| Bad Check Fees | 1,173.47 |
| First Deputy Fee | 1,193.00 |
| PP Warrants | 3,110.00 |
| Reports tapes labels | 200.00 |
| Kennel Impoundment Fees | 255.00 |
| Building Fees | 156.00 |
| Zoning/Planning Board Fees | 41,194.28 |
| Police Dept. Miscellaneous Fees | 2,598.88 |
| Special Detail Fees | 43,353.94 |
| Fire Inspection Fees/Misc. | 13,778.00 |
| Health Dept. Soil Tests | 14,925.00 |
| Flu Clinic | 426.00 |
| Health Dept. Misc. Fees | 10,594.19 |
| Historical District | 1,166.00 |
| OKHRD | 11,627.25 |
| Shellfish Miscellaneous | - |
| Engineering Fees | 1,770.00 |
| Copies-Marriage Birth Death | 18,560.00 |
| Business Certificates | 3,930.00 |

Other Fees

| | | |
|---------------------------|--------------------|------------|
| Street Listings | 40.00 | |
| Pole Hearings | 120.00 | |
| Garden Plots/ Cross Patch | 3,627.25 | |
| DNR Transfer to Fund 808 | <u>(23,302.00)</u> | |
| TOTAL FEES | | 215,879.26 |

| | | |
|-----------------------------------|------------------|---------------------|
| Rental Municipal Property | <u>30,147.63</u> | |
| TOTAL RENTAL REVENUE | | 30,147.63 |
| TOTAL CHARGES FOR SERVICES | | <u>6,088,565.37</u> |

LICENSES AND PERMITS

| | | |
|-----------------------------------|------------------|------------|
| Raffle Permits | 160.00 | |
| Auctioneer Licenses | 50.00 | |
| Marriage Licenses | 2,795.00 | |
| Underground Storage Permits | 425.00 | |
| Alcoholic Beverage Licenses | 131,290.00 | |
| Entertainment License | 13,470.00 | |
| Auto Dealership Licenses, etc. | 1,050.00 | |
| Yard Sale Permits | 1,025.00 | |
| Misc. Permits | 950.00 | |
| 4 Wheel Drive Permits | 116,510.00 | |
| Permits - Police Department | 5,400.00 | |
| Permits - Fire Department | 2,240.00 | |
| Dog Licenses | 12,156.00 | |
| Building Inspection Permits | 193,294.00 | |
| Building Inspection Certificates | 14,446.00 | |
| Sign Permits | 1,678.00 | |
| Plumbing Permits | 66,079.00 | |
| Gas Permits | 46,194.00 | |
| Electrical Permits | 54,995.00 | |
| Food Service Licenses | 25,950.00 | |
| Trailer Park Licenses | 200.00 | |
| Septic Disposal Permits | 21,440.00 | |
| Rental Occupancy Permits | 124,760.00 | |
| Common Victualer Licenses | 7,050.00 | |
| Health Department Misc. Permits | 34,351.00 | |
| Shellfish Licenses | <u>11,304.00</u> | |
| TOTAL LICENSES AND PERMITS | | 889,262.00 |

STATE REVENUE:

| | | |
|----------------------------|-----------------|------------|
| Abatements to Elderly | 99,210.00 | |
| Other State Revenue | - | |
| Veterans Benefits | 96,588.00 | |
| Lottery, Beano & Charities | 460,638.00 | |
| State Owned Land | <u>7,152.00</u> | |
| TOTAL STATE REVENUE | | 663,588.00 |

| | | |
|--|---------------------|------------------------------------|
| FINES AND FORFEITURES | | |
| Police Parking Violations | 17,731.00 | |
| Parking Surcharges | 760.00 | |
| Dog License Late Fines | 1,730.00 | |
| Court Fines | 15,708.50 | |
| Leash Law Fines | 3,370.00 | |
| Conservation Violations | 2,730.00 | |
| M/V Non-Renewal Fine | 16,718.90 | |
| RMV Citation Fines | <u>28,587.50</u> | |
| TOTAL FINES AND FORFEITURES | | 87,335.90 |
| | | |
| EARNINGS AND INVESTMENTS | 13,840.51 | 13,840.51 |
| | | |
| UNCLASSIFIED | | |
| Miscellaneous Revenue | 135,291.78 | 135,291.78 |
| | | |
| TOTAL REVENUE | | 46,168,387.22 |
| | | |
| OTHER FINANCING SOURCES: | | |
| Transfer from Special Revenue Fund | <u>2,760,195.77</u> | |
| Total other Financing Sources | | <u>2,760,195.77</u> |
| TOTAL REVENUE AND OTHER FINANCING SOURCES | | <u><u>48,928,582.99</u></u> |

**TRUST FUND
BALANCE SHEET
June 30, 2013**

ASSETS:

| | | |
|----------------------|-------------------|---------------------------------|
| Unrestricted Savings | 2,990.76 | |
| Investments | <u>650,082.92</u> | |
| TOTAL ASSETS: | | <u><u>653,073.68</u></u> |

LIABILITIES:

Fund Balances

| | | |
|--|------------------|---------------------------------|
| Cemetery Perpetual Care | 387,287.53 | |
| Caleb Chase Fund | 40,490.65 | |
| Jonathan Mathews Fund | 3,459.65 | |
| Robbins - Scholarship | 7,640.47 | |
| Waterhouse - Scholarship | 23,346.30 | |
| Henry Boles - Scholarship | 7,073.77 | |
| Hannah H. Paddock - Recreation | 2,739.69 | |
| Mary A. Nickerson - Escrow | 7,798.77 | |
| C.W. Ellis - Scholarship | 40,106.09 | |
| Van Vorst Beautification Fund | 78,550.35 | |
| Building Insurance Fund | 2,211.25 | |
| Marguerite Ickis - Recreation | 2,886.63 | |
| Tri-Centennial - Recreation | 5,784.95 | |
| Barnard - Cemetery | 5,178.83 | |
| Tri Centennial Fd. 2093 | 3,499.10 | |
| Dianne R. McGinn Fund | 3,372.81 | |
| Bachman Cemetery Trust | 6,379.30 | |
| D. Treppe Scholarship | <u>25,267.54</u> | |
| TOTAL LIABILITIES & FUND BALANCES | | <u><u>653,073.68</u></u> |

CAPITAL OUTLAY COMMITTEE

The charge to the Capital Outlay Committee is to review and evaluate proposed capital projects, improvements and equipment that have a useful life of at least five years, a cost of over \$10,000 or as a component of a regular maintenance program. Each year beginning in October, we review the current year's requests as well as the 5-Year Capital Improvement Plan submitted by Department Heads.

In Fiscal Year 2014, 46 requests from the Department Heads and the schools totaled \$4,914,861. The Committee met with each department and the school, reviewed and ranked each request. On December 6, 2012, we met at the DPW with department heads and maintenance staff to review equipment that was requested to be replaced.

Our presentation to the Board of Selectmen and Finance Committee on January 22, 2012 was as follows:

| Funding Source | Recommended | ATM Approved |
|------------------------|------------------------|------------------------|
| Beach Improvement | \$ 325,175.00 | \$ 325,175.00 |
| Golf Improvement | \$ 168,188.00 | \$ 168,188.00 |
| Ambulance Receipts | \$ 35,000.00 | \$ 35,000.00 |
| Insurance Receipts | \$ 6,000.00 | \$ 6,000.00 |
| Waterways Imp. Fund | \$ 50,000.00 | \$ 50,000.00 |
| Free cash | \$ 477,185.00 | \$ 469,185.00 |
| R & A ~ Tax Levy | \$ 1,551,750.00 | \$ 1,330,320.00 |
| Meals Tax ~ Tax levy | \$ 400,000.00 | \$ 400,000.00 |
| Dredge Fund | \$ 100,000.00 | \$ 100,000.00 |
| Borrow Non Exempt Debt | \$ 645,000.00 | \$ - |
| | <u>\$ 3,758,298.00</u> | <u>\$ 2,883,868.00</u> |

Committee recommended all items ranked 20 or higher.

The Capital Outlay Committee encourages the town to adopt an Asset Management Plan for the replacement of equipment and repairs of infrastructures. Using vehicles past their useful life translates into higher maintenance costs, negatively impacting productivity and little salvage value at trade-in time.

In 2013 Jim Wick retired after 19 years of service on the Capital Outlay Committee. The Committee recognized Jim's service with a plaque on November 14th and welcomed new member Albert Grorud.

Our special thanks go to MaryAnne Gibbs, Town Accountant, and Sandy Fife, Assistant Town Administrator, for their ongoing guidance, direction and cooperation.

Respectfully submitted,

Bill Savicki, Chair
Jim Wick, (retired)
Mike Brennan

William McElhaney
Connie Mooers
Bob Pelosky

Agnes Chatelain
Albert Grorud

POLICE DEPARTMENT

I would like to start this year by welcoming a new staff member – Officer Michael Nee. During the year we also bid a happy retirement to Sergeant Mark Conant and Officer Garvin Kelley.

I would be remiss if I didn't thank town leadership and the Dennis citizens for your vote of support during the Annual Town meeting this year. Thanks to your support and override vote the Dennis Police Department is in the midst of a reorganization that began in mid 2013 and will continue through 2014. When the reorganization is completed we will have additional detectives to work on drug-related offenses and additional staff to support our community outreach programs. This process was reinforced by a huge turnout at our August 2013 National Night Out and a very successful Citizen Police Academy that was held during the fall.

The attached statistics provide a snapshot of activity in Dennis' 5 villages for the CY 2013. Last year we saw a rise in burglaries and property-related crime. Thankfully, the data this year has leveled off. However, we continue to see a significant use of illegal drugs or misuse of prescription drugs. This pattern of substance abuse fuels the property crime problem. I will once again take the opportunity to make my annual plea to our citizens and visitors to lock their vehicles and their homes and businesses and take basic steps to secure their property.

We were fortunate to escape the full effects of Storm Sandy; however we were not so fortunate with February storm "NEMO". Over 500 citizens sought shelter at DY Regional High School – one of 6 full-service regional shelters on the Cape. While the storm certainly taxed our shelter program, we "weathered" through and we will be even better prepared the next time. I think it is important to note that our winter storms often have a more devastating effect on our citizens than the summer storms so, please take the time to prepare for these storms and have a plan. If you have an off-Cape phone or cell phone that you would like to register for storm alerts please go to the Dennis Police website at Dennispolice.com and click on the registration form for the CodeRed Emergency Notification System.

I wish you all a safe and healthy 2014 and welcome any comments you may have regarding the level of service you have received from your Police Department.

Respectfully submitted,

Michael J. Whalen, Chief of Police
mwhalen@town.dennis.ma.us

2013 Citizen Police Academy



National Night Out 2013



Shelter at DY



DY Shelter Storm Nemo



Storm Nemo – 2 Happy Guests



DENNIS POLICE DEPARTMENT - ANNUAL REPORT 2013

| I. OFFENSES KNOWN TO POLICE Classification of Offenses | Offenses Reported or known to Police | Unfounded i.e. False or Baseless Complaints | Number of Actual Offenses | Total Offenses Cleared by Arrest or Exceptional Means |
|---|--------------------------------------|---|---------------------------|---|
| PART ONE OFFENSES | | | | |
| 1. Criminal Homicide | 0 | 0 | 0 | 0 |
| A. Murder/Non-negligent Manslaughter | 0 | 0 | 0 | 0 |
| B. Manslaughter by negligence | 0 | 0 | 0 | 0 |
| | | | | |
| 2. Forcible Rape Total | 7 | 0 | 7 | 1 |
| A. Rape by Force | 7 | 0 | 7 | 1 |
| B. Attempt to Commit Forcible Rape | 0 | 0 | 0 | 0 |
| | | | | |
| 3. Robbery Total | 9 | 0 | 9 | 6 |
| A. Firearm | 3 | 0 | 3 | 3 |
| B. Knife | 2 | 0 | 2 | 1 |
| C. Other Dangerous Weapon | 1 | 0 | 1 | 0 |
| D. Strong-arm (hands, fists, feet, etc.) | 3 | 0 | 3 | 2 |
| | | | | |
| 4. Assault Total | 195 | 0 | 195 | 103 |
| A. Firearm | 4 | 0 | 4 | 1 |
| B. Knife or Cutting Instrument | 11 | 0 | 11 | 9 |
| C. Other Dangerous Weapon | 23 | 0 | 23 | 14 |
| D. Hands, Fists, Feet (Aggravated Inj.) | 25 | 0 | 25 | 16 |
| E. Other Assaults-Simple, Not Aggravated | 132 | 0 | 132 | 63 |
| | | | | |
| 5. Burglary Total | 213 | 0 | 213 | 21 |
| A. Forcible Entry | 169 | 0 | 169 | 17 |
| B. Unlawful Entry-No Force | 31 | 0 | 31 | 4 |
| C. Attempted Forcible Entry | 13 | 0 | 13 | 0 |
| | | | | |
| 6. Larceny-Theft (Except Motor Vehicle Theft) | 273 | 0 | 273 | 41 |
| | | | | |
| 7. Motor Vehicle Theft Total | 18 | 0 | 18 | 9 |
| A. Autos | 17 | 0 | 17 | 9 |
| B. Trucks | 0 | 0 | 0 | 0 |
| C. Other Vehicles | 1 | 0 | 1 | 0 |
| | | | | |
| 9. Arson | 3 | 0 | 3 | 0 |
| TOTAL PART I OFFENSES | 718 | 0 | 718 | 181 |
| | | | | |

DENNIS POLICE DEPARTMENT - ANNUAL REPORT 2013

II. STOLEN PROPERTY

Number of Actual
Offenses

Value of
Property Stolen

| | Number of Actual Offenses | Value of Property Stolen |
|---|------------------------------|-----------------------------|
| 1. MURDER / NON-NEGLIGENT MANSLAUGHTER | 0 | 0 |
| 2. FORCIBLE RAPE | 7 | 0 |
| 3.. ROBBERY | | |
| A. Highway (Street, Alleys, etc.) | 1 | \$100.00 |
| B. Commercial House | 0 | 0 |
| C. Gas or Service Station | 0 | 0 |
| D. Chain Store | 1 | \$474.00 |
| E. Residence (anywhere on premises) | 1 | \$1,240.00 |
| F. Bank | 3 | \$25,541.00 |
| G. Miscellaneous | 3 | \$1,568.00 |
| TOTAL ROBBERY | 9 | \$28,923.00 |
| 5. BURGLARY/BREAKING AND ENTERING - TOTAL | 213 | \$64,559.00 |
| A. Residence (Dwelling) | | |
| 1. Night | 16 | \$2,104.00 |
| 2. Day | 39 | \$25,501.00 |
| 3. Unknown | 118 | \$28,926.00 |
| B. Non-Residence (Store, Office, etc.) | | |
| 1. Night | 11 | \$702.00 |
| 2. Day | 4 | \$150.00 |
| 3. Unknown | 25 | \$7176.00 |
| 6. LARCENY / THEFT - TOTAL | 273 | \$165,013.00 |
| A. \$200 and Over | 124 | \$158,921.00 |
| B. \$50 to \$200 | 55 | \$5,612.00 |
| C. Under \$50 | 94 | \$480.00 |
| 7. MOTOR VEHICLE THEFT (includes alleged joy riding) | 18 | \$80,200.00 |
| GRAND TOTAL ALL ITEMS | - | \$338,695.00 |
| Additional Analysis of Larceny and Auto Theft: | | |
| 6X. NATURE OF LARCENIES UNDER ITEM 6 | | |
| A. Pocket picking | 2 | \$700.00 |
| B. Purse Snatching | 8 | \$5,632.00 |
| C. Shoplifting | 17 | \$838.00 |
| D. From Motor Vehicle (except E) | 76 | \$8,930.00 |
| E. Motor Vehicle Parts and Accessories | 1 | 0 |
| F. Bicycles | 17 | \$7,215.00 |
| G. From Buildings (except C and H) | 45 | \$26,979.00 |
| H. From Coin Operated Machines | 0 | 0 |
| I. All Other | 107 | \$114,719.00 |
| 7X. MOTOR VEHICLES RECOVERED | | |
| A. Stolen locally and recovered locally | 7 | - |
| B. Stolen locally and recovered by other jurisdiction | 5 | - |
| C. Total locally stolen motor vehicles recovered | 12 | - |
| D. Stolen out of town, recovered locally | 2 | - |

DENNIS POLICE DEPARTMENT - ANNUAL REPORT 2013

III. PROPERTY STOLEN AND/OR RECOVERED BY TYPE AND VALUE

| Type of Property | Stolen | Recovered |
|---------------------------------------|--------------|-------------|
| 1. Currency, Notes, Etc. | \$69,954.00 | \$565.00 |
| 2. Jewelry and Precious Metals | \$62,233.00 | \$6,273.00 |
| 3. Clothing and Furs | \$6,531.00 | \$1,016.00 |
| 4. Locally Stolen Motor Vehicles | \$80,200.00 | \$54,000.00 |
| 5. Office Equipment | \$6,348.00 | \$899.00 |
| 6. Televisions, Radios, Stereos, etc. | \$5,320.00 | \$150.00 |
| 7. Firearms | 0 | 0 |
| 8. Household Goods | \$979.00 | \$32.00 |
| 9. Consumable Goods | \$1,920.00 | \$31.00 |
| 10. Livestock | 0 | 0 |
| 11. Miscellaneous | \$105,210.00 | \$6,237.00 |
| GRAND TOTAL | \$338,695.00 | \$69,203.00 |

DENNIS POLICE DEPARTMENT - ANNUAL REPORT 2013

IV. PERSONS CHARGED BY POLICE

(classified by the most serious offense charged)

Number of
Persons Charges

| | |
|--|----|
| PART ONE OFFENSES: | |
| 1. Criminal Homicide | 0 |
| A. Murder / Non-negligent Manslaughter | 0 |
| B. Manslaughter by Negligence | 0 |
| 2. Forcible Rape | 1 |
| 3. Robbery | 7 |
| 4. Aggravated Assault (4a-d) | 38 |
| 5. Burglary / Breaking and Entering | 19 |
| 6. Larceny / Theft | 47 |
| 7. Motor Vehicle Thefts | 11 |
| | |
| PART TWO OFFENSES: | |
| 8. Other Assaults (4e) | 64 |
| 9. Arson | 0 |
| 10. Forgery and Counterfeiting | 7 |
| 11. Fraud | 10 |
| 12. Embezzlement | 0 |
| 13. Stolen Property, Buying-Receiving | 20 |
| 14. Vandalism | 10 |
| 15. Weapons, Carrying, Possessing, etc. | 2 |
| 16. Prostitution and Commercialized Vice | 0 |
| 17. Sex Offenses (except 2 and 16) | 0 |

DENNIS POLICE DEPARTMENT - ANNUAL REPORT 2013

IV. PERSONS CHARGED BY POLICE

(continued)

Number of
Persons Charges

| | |
|--|-----|
| 18. Narcotic Drug Laws | 48 |
| 19. Gambling | 0 |
| 20. Offenses Against the Family and Children | 1 |
| 21. Driving Under the Influence | 46 |
| 22. Liquor Laws | 14 |
| 23. Protective Custody | 51 |
| 24. Disorderly Conduct | 3 |
| 25. Runaways/Juvenile Offenses | 0 |
| 26. All Other Offenses | 132 |

TOTAL 531

| | |
|------------------------------------|-----------|
| Arrests | 330 |
| Summons | 323 |
| Protective Custody | 56 |
| Juveniles (Included in above)..... | 31 |

DENNIS POLICE DEPARTMENT - ANNUAL REPORT 2013

V. POLICE ACTIVITY-COMPARATIVE SUMMARY BY AREA

| | ND | ED | DP | WD | SD | STATION & Unassigned by Area | TOTAL |
|-------------------------------------|------|------|------|------|------|------------------------------|--------|
| CITIZEN INITIATED CALLS FOR SERVICE | 1508 | 1314 | 2660 | 1594 | 4134 | 117 | 11,327 |
| OFFICER INITIATED ACTIVITY | 1774 | 1500 | 2394 | 1405 | 3905 | 118 | 11,166 |
| TOTAL CALLS | 3282 | 2814 | 5054 | 2999 | 8039 | 305 | 22,493 |
| PERCENT | 15% | 12% | 22% | 14% | 35% | 2% | |

VI: CRIMES REPORTED - COMPARATIVE SUMMARY BY AREA

| Classification | North Dennis | East Dennis | Dennisport | West Dennis | South Dennis | TOTAL |
|---------------------------------|--------------|-------------|------------|-------------|--------------|-------|
| 1. Criminal Homicide | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Forcible Rape | 0 | 2 | 4 | 0 | 1 | 7 |
| 3. Robbery | 0 | 0 | 2 | 2 | 5 | 9 |
| 4. Aggravated Assault | 3 | 7 | 23 | 14 | 16 | 63 |
| 5. Simple Assault | 21 | 10 | 40 | 28 | 33 | 132 |
| 6. Burglary/Breaking & Entering | 10 | 6 | 123 | 39 | 35 | 213 |
| 7. Larceny / Theft | 29 | 34 | 87 | 54 | 69 | 273 |
| 8. Motor Vehicle Theft | 2 | 0 | 6 | 3 | 7 | 18 |
| 9. Arson | 0 | 0 | 2 | 0 | 1 | 1 |
| GRAND TOTAL | 65 | 59 | 287 | 140 | 167 | 718 |
| Percent | 10% | 9% | 39% | 19% | 23% | |

VII. TRAFFIC ACCIDENTS - COMPARATIVE SUMMARY BY AREA

| Classification | North Dennis | East Dennis | Dennisport | West Dennis | South Dennis | TOTAL |
|------------------------------|--------------|-------------|------------|-------------|--------------|-------|
| 1. Fatality Accidents | 0 | 1 | 0 | 0 | 1 | 2 |
| 2. Personal Injury Accidents | 4 | 10 | 14 | 7 | 33 | 68 |
| 3. Property Damage Accidents | 46 | 42 | 89 | 64 | 219 | 460 |
| GRAND TOTAL | 50 | 53 | 103 | 71 | 253 | 530 |

DENNIS POLICE DEPARTMENT - ANNUAL REPORT 2013

VIII. MISCELLANEOUS

| <u>CLASSIFICATION</u> | <u>NUMBER AND/OR AMOUNT</u> |
|--|-----------------------------|
| 1. <u>Missing Persons</u> | 33 |
| 2. <u>Runaways</u> | 7 |
| 3. <u>Sudden Deaths Investigated</u> | 21 |
| 4. <u>Suicides Investigated</u> | 0 |
| A. <u>Suicide Attempts</u> | 15 |
| 5. <u>Officers Assaulted</u> | 5 |
| 6. <u>Motor Vehicle Citations Issued</u> | 1,864 |
| 7. <u>Non-Criminal Town Bylaw Citations Issued</u> | 250 |
| 8. <u>Parking Violation Notices Issued</u> | 657 |
| 9. <u>Alarms Answered</u> | 1,310 |
| 10. <u>False Alarm Bills Issued</u> | \$1,750.00 |
| 11. <u>Money Turned Over to Town Treasurer (Total)</u> | \$140,934.86 |
| A. <u>Pistol Permits</u> | \$5,450.00 |
| B. <u>Firearms Identifications Cards</u> | \$662.50 |
| C. <u>Firearms Dealer Permits</u> | \$0 |
| D. <u>Police Report Copy Fees</u> | \$3,217.50 |
| E. <u>Outside Details Administrative Fees</u> | \$44,357.68 |
| F. <u>District Court Receipts (Fines, Dog Viol.)</u> | \$9,155.00 |
| G. <u>Parking Ticket Fines</u> | \$20,229.00 |
| H. <u>Subpoena Witness Fees (Police Attendance at Civil Cases)</u> | \$8.00 |
| I. <u>Restitution/Town-owned Property Damaged</u> | \$ |
| J. <u>False Alarm bills paid</u> | \$600.00 |
| K. <u>Non-Criminal Bylaw Citation Fees</u> | \$5,975.00 |
| L. <u>Rental Car Lease Trans fee</u> | \$0 |
| M. <u>School Liaison (school district salary reimbursement)</u> | \$48,932.95 |
| N. <u>Police Auction Receipts</u> | \$2,347.23 |
| 12. <u>Total assessed for non-criminal traffic violations</u> | \$22,295.00 |

ANIMAL CONTROL OFFICER

I hereby respectfully submit the Annual Report of the Animal Control Officer for the year 2013.

The role of Animal Control in the community is to protect the public from dangerous or diseased animals and to protect animals from abuse and suffering caused by humans, to promote a safe and peaceable coexistence between animals, animal owners, and the rest of the community. One important task of this department is to educate pet owners on the need to properly confine, vaccinate, and spay or neuter their pets.

Investigating reports of animal bites, injured animals, or possible neglect or cruelty are a priority for Animal Control, as well as promptly responding to complaints regarding dogs barking, roaming free, and animals behaving aggressively. Animal Control staff is available to civic groups for informational talks on many animal- related topics, and we do our best to answer the public's questions and offer solutions to many animal related problems.

Over the past year the Animal Control Department had its fair share of lost cat reports. Most dogs that are reported lost are usually found within hours and the law requires that the dog is licensed which makes finding an owner easier. Unfortunately, that isn't the case when it comes to our feline companions. In 2013 our Department took over 30 lost cat reports and received only a hand full of calls from cat owners saying that the cat had returned home safely. When the Department picks up a loose dog or cat we immediately check for tags and a microchip to try and reunite the animal with its owner as soon as possible. We also check our lost and found reports and place flyers up in the area the animal was found. Nationally, only 2% of lost cat are ever reunited with their owner. Most cat owners, who allow their cats outdoors, do not place a collar or tag on them. Assuring that your pet has proper identification is the most effective way to be sure that your pet is returned home safely. Some owners feel that the cat will become injured or caught on something while wearing a collar. We suggest that if a collar is used that it be placed snug around the cat's neck to allow it to breathe comfortably but make the chances of it becoming caught up on a fence or branch unlikely. We also suggest placing a bell on the collar to alert birds and small wildlife so they don't become injured or killed. Tag your cat, it could save a life!

Respectfully submitted,

Lori Miranda
Animal Control Officer
Lmiranda@town.dennis.ma.us

DENNIS ANIMAL CONTROL

2013 Annual Report of Activities

| | | | |
|---|--------------------|--|------------|
| Loose Dog Complaints: | 323 | Dogs Picked Up: | 67 |
| Barking Dogs: | 57 | Administrative Hearings on Complaints: | 0 |
| Injured Dogs: | 13 | Violation of Hearing: | 3 |
| Deceased Dogs: | 4 | Deceased Cats: | 5 |
| Reported Animal Bites: | 35 | Cats picked up: | 14 |
| Animals Quarantined: | 32 | Injured Cat: | 5 |
| | | | |
| Other Animals Picked Up: | 8 | Animal Invest follow up: | 732 |
| | | | |
| Other Animals Injured: | 4 | Animal Lic Invest: | 133 |
| | | | |
| Other Animals Deceased: | 3 | Stable Inspection: | 42 |
| | | | |
| Cruelty/Neglect Complaints: | 60 | Document Delivery: | 14 |
| | | | |
| Total Amount of Citations Issued: | 249 | Total Barking Violations Issued: | 3 |
| Total Amount of Fines Issued: | \$11,255.00 | Warning Citations: | 2 |
| | | Second Offenses: | 1 |
| Total Leash Violations Issued: | 68 | Third Offenses: | 0 |
| Warning Citations: | 13 | Fourth Offenses: | 0 |
| Second Offenses: | 21 | | |
| Third Offenses: | 14 | Total Failure to Vaccinate Citations: | 1 |
| Fourth Offenses: | 20 | Failure to Vaccinate Warning Citations: | 1 |
| | | Second Offenses: | 0 |
| Total License Violations Issued: | 145 | Third Offenses: | 0 |
| Warning Citations: | 12 | | |
| Second Offenses: | 133 | Total Failure to Remove Animal Waste: | 2 |
| | | First Offenses: | 1 |
| Total Other Citations Issued: | 0 | Second Offenses: | 1 |
| Failure to Provide Adequate Shelter: | 0 | Third Offenses: | 0 |
| Warning Citations: | 0 | Animal on Public Beach/Seasonal Issued: | 15 |
| Second Offenses: | 0 | Warning Citations: | 8 |
| | | Second Offenses: | 7 |
| Selectman Orders Violations Issued: | 6 | | |
| First Offenses: | 0 | | |
| Second Offenses: | 6 | | |
| | | | |
| Dog Threatening Violation: | 2 | | |
| First Offenses: | 1 | | |
| Second Offenses: | 0 | | |
| Third Offenses: | 1 | | |

FIRE DEPARTMENT

The Dennis Fire Department proudly serves the five villages comprising our Town and our neighbors, for Fire and Advanced Life Support services. We are very active and involved in our community with several health and safety initiatives as well as programs that add to our general quality of life. Examples of those activities in 2013 include CPR and First Aid classes through the Community Heart Safe program, providing AED's and training for the Town residents and departments, including the Dennis Senior Center and Tony Kent Arena, the Car Seat Safety Installation program, and the Bike Helmet & Home Fire safety program. We work with the Andrea Holden Fund in the Kid Safe program to provide information and interactive involvement with kids with dangers around the home. We also provide Free Blood pressure screening at both Fire Stations.

In August of 2013, with overwhelming support from the community, we expanded full ambulance coverage at Station 2, providing equitable ambulance coverage to the northside and eastside. Improvements to the Fire Prevention and Fire Inspection program, under the leadership of Assistant Chief John Donlan, have been significant, upgrading the computerization of records and reports, past and present.

The Strategic Planning process, which began in April of 2012, has become the basis for planning and goal setting for 2013, in order to put the agency in an improved position to meet our responsibilities. This employee involved process looks at all phases of the departments programs and responsibilities, comparing our agency against industry standards and formulating a series of objectives for improvement. This document is available to the general public by accessing the Town of Dennis web page.

Dennis Fire responded to a total of 4,620 incidents in 2013, continuing to make Dennis Fire the fourth busiest fire department on Cape Cod, behind Falmouth. Our members constantly receive positive feedback from the community for the service they perform on a daily basis.

I would like to extend my sincere thanks to our personnel in helping to maintain and improve the quality of our organization. I also wish to thank the other Town employees and Departments that we work with every day for their cooperation, our Towns Boards and Commissions, the public to which we serve and for the support of the Dennis Board of Selectmen who represent our residents and business community.

Respectfully submitted,

Dennis Fire Chief Mark Dellner

DENNIS FIRE DEPARTMENT

Annual Statistics – 2013

TOTAL DEPARTMENT RESPONSES - 4620 Incidents

FIRE RELATED RESPONSES - 1448 Incidents



| | |
|------------------------------|-----|
| Total Fire Responses | 93 |
| Explosions/Over Pressure | 5 |
| False Alarms | 535 |
| Good Intent Calls | 122 |
| Hazardous Conditions | 266 |
| Service Calls | 407 |
| Natural Disasters/Weather | 11 |
| Special Incidents/Complaints | 9 |



Emergency Medical Services

Emergency Medical Responses - 3172 Incidents

Patients Transported to Hospital - 2730

Patients Non-Transported - 442

BUILDING DEPARTMENT

On behalf of the building department staff, I would like to thank the citizens of the Town of Dennis for the opportunity to provide this brief synopsis of the work that we have done this year on your behalf. The transition to the 685 Route 134 location in South Dennis went smoothly with staff, citizens and visitors seeming to have adjusted well to the new location.

This year we have seen significant increases in building permits for both residential and commercial construction. Often times we are asked what sector of construction is predominant in Dennis, new construction or remodeling. You will note in the statistical details that we have provided now and in years past, that alterations and additions represent the bulk of our permitting activity. Notwithstanding, this year we have seen a 40% increase in single-family dwelling units and a 2300% increase in new commercial units (individual commercial spaces located within new commercial buildings). This activity has resulted in almost 19 million dollars in new construction starts alone. Add to that, alterations and additions and you can see that the community has spent over 45 million dollars on building construction related activities. So far the new year is looking even better.

It has been an honor and a pleasure to serve you this past year and all of us here at the building department look forward to providing you with professional, courteous service throughout the upcoming year.

Respectfully submitted,

Brian Florence
Building Commissioner

During the 2013 Calendar year **5497** permits/certificates were issued in the following categories:

| Type | Number | Estimated Cost of Construction |
|--|------------------|---------------------------------------|
| Residential | | |
| New Dwelling | 38 | \$16,310,322 |
| Additions | 165 | \$8,832,403 |
| Alterations | 1,012 | \$10,496,423 |
| Demolitions | 36 | \$247,000 |
| Sheds (over 120sf) | 10 | \$364,815 |
| Sheds (under 120sf) | 93 | \$237,114 |
| Wood/coal stoves | 7 | \$8,000 |
| Pools | 8 | \$250,500 |
| Moving/relocations | 6 | \$80,750 |
| Publicly Owned and Commercial Permits | | |
| New commercial buildings | 2 | \$2,441,680 |
| New Commercial Units | 23 | \$3,600,000 |
| Addition/alterations | 124 | \$2,258,506 |
| | | |
| New town owned buildings | 0 | \$0 |
| Addition/alterations | 0 | \$0 |
| Other Permits & Certificates | | |
| Signs (New) | 34 | |
| Fences | 21 | |
| Certificates of Inspection: | | |
| Places of Assembly | 140 | |
| Town Buildings | 17 | |
| App.fees/re-inspections/misc. | 251 | |
| Referrals/ZBA & Planning BD. | 68 | |
| Fees Collected for the Above Permits | | |
| Building Permits | \$242,374 | |
| Signs | \$1,011 | |
| Fences | \$338 | |
| | | |
| Certificates of Inspections: | | |
| Places of Assembly | \$11,532 | |
| App. Fees/reinsp./misc. | \$5,834 | |
| | | |
| Building Department Total | \$261,089 | |

| Type | Number | Estimated Cost of Construction |
|---|------------------|--------------------------------|
| Plumbing & Gas Department | | |
| Submitted by Anthony Teixeira | | |
| Gas permits | 953 | \$53,365 |
| Plumbing permits | 831 | \$72,664 |
| Inspections | 1,764 | |
| Electrical | | |
| Submitted by Richard Boudreau | | |
| Electrical permits | 1,152 | \$64,922 |
| Inspections | 1,059 | |
| OKHRHDC/South Dennis Historic District:: | | |
| OKHRHDC: | | |
| Applications | 537 | \$13,209 |
| SDHDC: | | |
| Applications | 37 | \$1,078 |
| Total Fees All Departments | \$466,327 | |
| Inspections Performed: | | |
| Building permits | 1,489 | |
| Cert. Of Inspection: | 190 | |
| Complaints: | | |
| Complaints Received | 272 | |
| Action Taken | 434 | |
| Court Actions | 13 | |
| Total Permits | 5,497 | |
| Total inspections | 4,502 | |

HEALTH DEPARTMENT

2013 continued the positives of 2011 and 2012: fine summer weather, more visitors (alas, more traffic, too), and increased commercial activity here in Dennis. January, 2013 also saw our move to the new Town Office Annex in the nicely refurbished Police Station at the corner of Route 134 and Bob Crowell Road. In June, we continued our presentation of our annual Certificates of Excellence in Food Protection to those establishments that scored the highest during our food inspections of the previous year. This time we made the presentations before the Board of Health. In September, we held our annual Household Hazardous Waste Collection at the Tony Kent Arena. In October and November, we held our annual Influenza Clinics. Lastly, we continued our Sharps Collection Program for Dennis residents. We have available sharps containers in various sizes and we will exchange them for full containers of sharps. Please call us for further details. This year, we welcomed aboard Carrie Schoener, who has very quickly proven herself a very fine addition to the department.

My thanks go to Noreen, Carrie, Jennifer Clarke, Jennifer Flood, Kristen, and Meggan for their dedication and enthusiasm. I am blessed to work with such a talented group of people. My thanks go to the Board of Health for their support and encouragement. Finally, my thanks go to my fellow department heads and Town employees. As always, it has been a pleasure working with you.

| HEALTH DEPARTMENT ACTIVITY | 2013 |
|---|-------------|
| In-House Variance Applications | 42 |
| Rental Occupancy Permits | 3090 |
| Housing Inspections | 262 |
| Septic System Plan Review | 186 |
| Septic System Partial Inspections | 149 |
| Septic System Final Inspections | 241 |
| Certified Septic System Inspection Report Reviews | 223 |
| Soil Evaluation/Percolation Tests | 240 |
| Food Service Inspections | 283 |
| Swimming Pool/Spa Inspections | 64 |
| Complaints Investigated | 327 |
| 21 E File Search Requests | 2 |
| Board of Health Hearings | 193 |
| Tanning Establishment Inspections | 0 |
| Children's Recreational Camp Inspections | 4 |
| Motel/Inn/Lodging House Inspections | 54 |

Respectfully submitted,

Terry Hayes, Health Director

BOARD OF HEALTH

The Board of Health holds public hearings on the second Thursday of every month while the fourth Thursday is usually reserved for work sessions. All meetings are public meetings and the hearings are broadcast on the Dennis local access cable channel.

The Board held many show cause hearings enforcing compliance with the state minimum standards for rental housing, as well as the applicable Dennis by-law. Property owners currently offering residential rentals and those considering doing so are encouraged to contact the Health Department for information regarding the minimum standards, as well as the Dennis rental permit program.

The Board's jurisdiction also includes issuance of permits which allow for installation of septic systems. The Board conducts hearings on applications for variances from the state regulations and Town by-laws governing placement and design of septic systems for commercial and residential properties. The Board and Health Department also reviews septic system inspections reports, all of which are required to be submitted to the Board if the property is to be transferred. The Board did conduct public hearings regarding inspections and reports of a questionable nature. Consumers should be informed of what an inspection entails to ensure inspections are accurate and complete and are encouraged to contact the Health Department for information.

The Board wishes to thank the dedicated Health Agents and staff of the Health Department whose dedication, knowledge, experience and professionalism is very much appreciated. The Board is also grateful for the support provided to both the Department and the Board by the Selectmen and the Administration.

Respectfully submitted,

Dennis Board of Health
Paul J. Covell, Chairman
Thomas J. Perrino, Vice-Chairman
Diane T. Chamberlain, Clerk
Joseph E. Bunce, Jr.
Robert F. Duffy

PLANNING AND APPEALS OFFICE

The Department of Planning and Appeals continues to be very busy. The Department provides assistance to many Town committees including the Planning Board, Board of Appeals, Zoning By-law Study Committee, the Municipal Affordable Housing Trust, the Economic Development Committee and the Alternative Energy Committee. As always, working with all of these committees has led to another challenging and intriguing year.

Accomplishments –

1. **Affordable Housing** – Staff is working on a couple of proposals under Chapter 40R to develop new affordable housing opportunities for the town. The Municipal Affordable Housing Trust, Dennisport Revitalization Committee, Zoning By-law Study Committee, Planning Board and Economic Development Committees are all involved in this effort. In addition there have been several inquiries regarding new affordable housing initiatives in Dennis; one project on Janall Drive was approved by the Planning Board.
2. **Dennisport Revitalization** – Dennisport has made significant strides forward over the past year. In the summer of 2013 every storefront on the main portion of Route 28 in the village center was occupied. This is the first time this has occurred in over a decade
3. **Flood Zone Update** – A major effort by the Planning Department was undertaken to coordinate public review of the pending updates to the FEMA Flood Insurance Rate Maps. An evening session was held in the Dennis Senior Center to provide the public with the opportunity to review these maps. The session greatly exceeded expectations with over 300 people in attendance that evening to learn about their flood status. Over the public review period Town staff responded to hundreds of inquiries weekly regarding flood zone changes. This review was made more difficult as there were also major changes to flood insurance rates occurring at the same time.
4. **Sesuit Harbor** – The Planning Department is currently fully engaged with issues related to Sesuit Harbor. We are coordinating a Comprehensive Needs Assessment of the Harbor. In addition, we are working, with the Economic Development Committee, to correct decades old zoning decisions that left the harbor sitting in a residential zoning district. Finally, both the Planning Board and the Zoning Board of Appeals worked diligently to review a host of issues regarding harbor operations.
5. **Zoning By-law Revisions** – The Zoning By-law Study Committee continues to work its way through the Dennis Zoning By-law
6. **Regional Coordination** – The Department continues to work with the Cape Cod Commission to take advantage of the opportunities provided by the Regional Policy Plan. In addition, the Department worked with the Commission on the local Multi-Hazard Mitigation Plan, a planning document required by the Federal Government and

on the creation of a Regional Ready Renters List to assist residents in obtaining affordable housing.

7. **Staff and Board Member Training** – The Dennis Town Planner is a Certified Planner through the American Institute of Certified Planners. The certification process involves testing and continuing education. The continuing professional education will require the planner to obtain 16 contact hours of ongoing training each year. The training will involve staying abreast of new concepts in planning as well as staying abreast of changes in land use law and court decisions. This training takes place at larger seminars held in various locations around Massachusetts. In addition, the ever changing regulatory world requires that board members attend educational seminars aimed at ensuring that board members are aware of changes affecting their decision making. These training opportunities are offered generally on a regional basis

8. **Public Information** – The Department of Planning and Appeals has stepped up its efforts over the past year to improve communication between the Town and the general populous of Dennis. This is being done through the use of Planning Department Blogs on general planning and specialized planning issues. The Dennis Planning Department Blogs are located at:

9. <http://dennismaplanningdept.wordpress.com/>
<http://dennismaeconomicdevelopment.wordpress.com/>
<http://dennismaopenspaceandrecreationplan.wordpress.com/>
<http://dennisportrevitalizationcommittee.wordpress.com/>

These efforts by the Dennis Planning Department were recognized in 2008 by being awarded the Social Advocacy Award by the Massachusetts Chapter of the American Planning Association and the Kenneth E. Pickard Municipal Innovation Award by the Massachusetts Municipal Association.

I would also like to thank my assistant, Eileen Gregory, whom without it would be very difficult to meet the demands set for this department.

Respectfully submitted,

Daniel J. Fortier, AICP

PLANNING BOARD

The Town of Dennis Planning Board reviewed 32 applications in 2013. We also have continued to see the fruits of our past zoning efforts spring forward.

The Planning Board and Planning Department has been very much involved with the new FEMA Flood Map reviews, on-going discussions regarding Sesuit Harbor Zoning, and revisions to the kennel zoning standards in the town.

During 2013 the Planning Board applications held steady, although the complexity of some applications have clearly increased, these included 10 plans for the division of land (Approval Not Required and Subdivision submittals); 17 special permit requests; 2 applications to create new affordable housing opportunities and 2 hearings for tree removals.

In addition, the Planning Board brought to Town Meeting a zoning amendment to address the November 2012 ballot referendum regarding medical marijuana facilities. This zoning proposal limits these facilities to the Dennis Industrial District, a recommendation that the Planning Board felt was in the best interest of the citizens of Dennis.

The Planning Board would like to thank Town Planner Daniel Fortier and the new Planning and Appeals Office Assistant, Eileen Gregory, for all their efforts on behalf of the Board.

Respectfully Submitted,

Bob Mezzadri, Chair
Betty Nashawaty, Clerk
Lou Malzone
Elizabeth Patterson

Doria DiManno, Vice-Chair
Jeffrey Eldredge,
Lois Farmer

ZONING BOARD OF APPEALS

The Board of Appeals is made up of five regular members and eight alternates appointed by the Board of Selectmen. The Board of Appeals acts as both the Zoning and Sign Code Board of Appeals. Calendar year 2013 continued to be a relatively strong year, despite the economic downturn. Calendar year 2013 included review of 72 applications, up significantly over recent years, including 64 Special Permits, 4 Appeals, 2 Sign Code applications, and 2 Requests for Zoning Variances. In addition, the Board of Appeals meets with the Dennis Zoning By-law Study Committee and Planning Board on Zoning By-law issues.

The Board of Appeals recognizes the valuable aid and cooperation of the Town Planner, Dan Fortier, and the Building Commissioner, Mr. Brian Florence, in the performance of our duties. The Board is also grateful to our staff assistant, Ms. Eileen Gregory, for her capable support of the Board's administrative work during the year.

Respectfully Submitted,

Ernie Olivera, Chairman
Richard Zinner
Elisa Zawadzkas
Peter Checkoway
Linda Slowe

Alternates:

Greg Stone
Gary Barber
Joyce Leogrande

ZONING BY-LAW STUDY COMMITTEE

The Zoning By-law Study Committee worked with the Planning Board in 2013 on the Medical Marijuana Facility Zoning Amendment brought to Town Meeting in May of 2013. In addition, the Committee has met on several occasions over the past year in joint sessions with the Planning Board to discuss other zoning issues, in particular changes to the Dennis zoning related to animal kennels.

The Zoning By-law Study Committee would like to thank Town Planner, Daniel Fortier and the Planning and Appeals Office Assistant, Eileen Gregory, for all of their efforts on behalf of the Committee.

Respectfully submitted,

Henry Kelley
Betty Nashawaty
Dorria DiManno
Robert McPhee
Michael Hunter

MIS - INFORMATION SYSTEMS

To the Honorable Board of Selectmen and Citizens of the Town of Dennis:

2013 saw the retirement of longtime MIS Director, Steve Buss. Steve lead the MIS department in Town for 9 years and his vision was instrumental in the strides the Town has taken over that time. He will be missed and his impact with the Town will be felt for years to come.

Dan Proto took over as the new director at the end of the year and we look to continue to make improvements in the various Town offices and on the video channel.

We have incorporated the Council on Aging into our Town phone system and have plans in place to include the DPW in early 2014.

We have also upgraded a majority of the Town to Windows 7 as well as making improvements to our internal network to make things run smoother and faster. We are in the process of implementing a document management system so files can be scanned and stored electronically; saving space and time.

A main focus of 2014 for us will be planning the move of our network to the new Town Hall and planning for the move of those departments housed at the current Town Hall to their new office spaces.

Please navigate to www.town.dennis.ma.us for more information on the MIS Department and let us know how we can make it better.

Respectfully submitted,

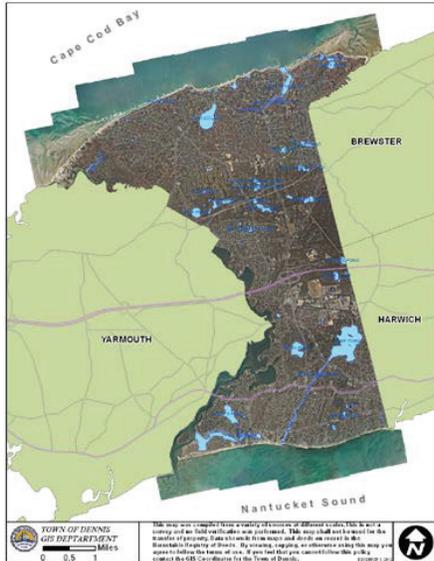


Dan Proto, Director, Information Systems

GEOGRAPHIC INFORMATION SYSTEM (GIS)

To the Honorable Board of Selectmen and Citizens of the Town of Dennis:

It has been 4 years since the GIS Specialist position was filled with the plan of helping organize existing Town data and maps and begin the task of digitizing it for posterity.



Within this current year through the help of Town Meeting approval for funding we have the Town's Aerial/Digitization project 100% done with infrastructure (catch basins, manholes, driveways, etc...), contours (2ft), true color & color infrared orthophotography captured. We have completed the parcel dimensions work where all dimensions digitized using land court and registered survey maps from the Registry of Deeds. Again, the flight was completed on April 4, 2012, and you can see this snapshot of the Town on our online GIS mapping system as a layer option. The extent of this aerial is shown to the left.

Another project our Town was part of this past year was the Harbor Management Program. This collaboration was with Chatham and Provincetown working through the Cape Cod Commission after

accepting a District Local Technological Assistance (DLTA) program grant. With this program we will have the capability to geographically keep track of information associated with slips, moorings, sand anchored, and rackable storage via the internet. This is an internal program right now and we hope to have an online renewal process in the near future.



As an FYI the online GIS portal which began in the spring of 2010 has been updated and has a new look. It can still be found at www.town.dennis.ma.us, and throughout many of the Town's department webpages. This public portal is updated yearly with parcel information like owner, village, and acres. Keep a lookout for new layers that have been added from the Aerial/Digitization project!

Respectfully submitted,

Alicia Messier (amessier@town.dennis.ma.us), GIS Support Specialist

GOVERNMENT INFORMATION ACCESS CHANNEL 18

Channel 18 has made huge strides in production efficiency, consistency of quality and team building in 2013.

Since 2012, Channel 18 has refreshed most of the graphics associated with the channel, from the lower 3rd showed during meetings to the electronic bulletin board. Videos have also been introduced to the electronic bulletin board in an effort to liven up the channel and add more elements to encourage residents to watch.

Our primary camera and switcher operator is the dedicated Lynn Bigelow. Often handling two meetings at the same time she consistently produces quality results. At times Lynn is asked to photograph the Town of Dennis providing us with pictures for insurance purposes and for recording the rich history of the Town. New to the Channel 18 crew is Administrative Assistant for the Town, Jacquelyn Varjian. She has proved to be a huge resource to our team. Offering an attention to detail and strong dedication which has played a large part in Channel 18's continuing success and recent growth outside of Town Hall.

In addition to recording meetings held at Town Hall and Dennis Police Department Channel 18 made major progress expanding our footprint in 2013. Broadcasting live has occurred on 10 occasions from 4 different remote Town locations: Wixon Middle School, the Senior Center, Firehouse #2 and the Department of Public Works. In addition to our live remote broadcast Channel 18 also recorded and rebroadcast for the first time from the New Town Hall Annex.

This year the live video stream accessible via the Channel 18 page on the Town of Dennis website was upgraded to allow Iphone and Ipad users to enjoy our programming, thus increasing our ability to reach viewers not only locally, but globally.

Residents and visitors can also access a five year video-on-demand library going back to 2009.

Goals for 2014 include:

- Total electronic bulletin board redesign.
- Production of videos which highlight Town departments.
- Tightrope video broadcast server and software upgrade.
- Development of a definitive Channel 18 operations and procedures manual.

To see more of what we're doing tune in to Channel 18 and visit the Town Website's Channel 18 link on the home page. (www.town.dennis.ma.us). For more information, contact Jonathan Treadwell at jtreadwell@town.dennis.ma.us or 508-760-6160.

Respectfully submitted,

Jonathan Treadwell, Media Specialist

TOWN OFFICES BUILDING COMMITTEE

After being turned down at the Special Town Meeting in November 2012, we came up with six options for the Town Hall project. It was decided that we would form a Sub Committee to pick the best of the six for the Town Hall. The Sub Committee was made up of Paul R. McCormick, Wayne Bergeron, Richard White, James Plath, Patricia Stone, Gary Barber, and Peter Nyberg. The decision that this Committee came up with, was to put a 8,916 square foot addition to the rear of the Town Hall Annex.

We brought this proposal before the November 2013 Special Town Meeting at which it was passed. In December it won the support of the voters.

The project is 4.1 million dollars, of which 3.1 million dollars will be a debt exclusion.

It was an exciting year for the Committee and the coming year will be a busy one for us as well.

Respectfully submitted,

Gary Barber, Chairman
Frank Ciambriello
Peter Nyberg
Craig Lohr
Stephen Boyson

SENIOR/COMMUNITY CENTER FEASIBILITY STUDY COMMITTEE

At the Annual Town Meeting in 2011, a capital article was approved to begin a process of studying the feasibility of a new building or building renovation for a senior and/or community center for the Town of Dennis. That fall, the Board of Selectmen developed a charge for the Committee, conducted interviews, and selected 9 community members to begin this process. The Committee began meeting in November of 2011. Early in 2012, the Committee began working with consultant Brian Humes of Jacunski & Humes Architectural firm. Throughout the winter and spring we conducted an internal process of analyzing the needs, and current use of both the Council on Aging and Recreation Departments. Looked at several sites such as Johnny Kelley Park and the Old DPW site and the current Senior Center site, assessed the structural fitness of the current Senior Center building, and analyzed whether or not the current senior center and the site could be expanded to meet future needs.

In 2013, we completed a comprehensive community survey to see what residents would like to have for a facility. The survey addressed four basic questions:

- What do you think about a community center that includes space for both senior and recreation programs/activities for other ages?
- Where should it be built?
- What is important to include in the design?
- How should we pay for it?

The survey was available online and in print from 9/19/13 through 12/6/13. We were delighted that 941 residents completed the survey and gave us many ideas for the project. We will be presenting the summary of survey results to the Board of Selectmen this March, and hope to host public forums to present the information to the public and get more feedback. We hope to have a complete report and presentation of all the data and analysis ready for the Board of Selectmen and residents by late fall of 2014.

If you participated in the survey, many thanks! If you would like to be updated regularly on the status of the project, please e-mail jbeebe@town.dennis.ma.us.

Respectfully Submitted,

Gary A. Barber, Chairman
Rae Fenton
Jamie Donahue

Tony Marvullo
Wilbur "Bud" Sheldon
Amy Carroll

Susan Gierej
Andrea Foster
Betty Berndt-Brown

Staff Ad Hoc:

Dustin Pineau, Recreation Director
Jacqueline W. Beebe, COA Director
jbeebe@town.dennis.ma.us

ECONOMIC DEVELOPMENT COMMITTEE

The Economic Development Committee tackled two big items in 2013: the “problem with old motels” and Sesuit Harbor Zoning. The Sesuit Harbor Zoning has become an intensive project with the Town Planner and Committee members meeting nearly weekly with harbor interests to craft a zoning recommendation. It is expected that this will extend well into calendar year 2014.

The Committee continues to work with the Planning Board and Cape Cod Commission on the Dennisport Village Center. The Dennisport Village Center was mapped as an Economic Center on the Land Use Vision Map and is being reviewed with the Cape Cod Commission for regulatory relief. In addition, the Committee is working with the Dennisport Revitalization Committee and Attorney/Professor Peter Freeman on a potential Chapter 40R designation for the Village Center.

The Economic Development Committee would also like to thank the Zoning By-law Study Committee, Planning Board, Town Planner Daniel Fortier, and Eileen Gregory for their assistance to the Committee.

Respectfully submitted,

Greg Stone, Chairperson
Robert David
Bradley Boyd
Michael Patterson

David Kaplan
Paula Bacon
Betty Nashawaty
Daniel Chamberlain

MUNICIPAL AFFORDABLE HOUSING TRUST

Since its founding in 2008, the Trust has engaged in a number of initiatives designed to advance the goal of adding to and preserving affordable housing in Dennis (affordable housing is defined as housing costing no more than 30% of income for rent and utilities). It has partnered with Habitat For Humanity (non-profit) in both the construction and sale of two single family homes and is presently partnering with Housing Assistance Corporation (HAC) on the 27-unit Route 134 Community project that is due for completion in 2016

We face an affordable housing crisis in Dennis and it is most unfortunate that funding for the purchase and/or construction of new units is very limited. Studies conducted by the Trust disclosed that as many as 40% of our lower income families may be spending more than 30% of their income on housing and are at risk of having to re-locate to off-Cape areas where rental costs are more reasonable.

Data released by the Cape Cod Commission confirms that home rentals are up to 32% higher on Cape than in other parts of the state. Moreover, average income data shows that wages are about 10% lower on the Cape, as compared to the state-wide averages. Median housing prices, proven to be a determinant of rental rates, are progressively rising on the Cape and now exceed state levels.

New strategies, including rental assistance programs that provide a monthly stipend of up to \$350 per month for low income qualified families selected by lottery, are being adopted by the Trust to address the rental housing crisis, as funding becomes available. These plans are designed to assist families in managing their rent payments and include a case management component that aids them in financial planning and the allocation of their resources. The Trust had requested additional funding for these programs in 2013, but funding was denied.

Of deep concern to the Trust, are the population losses that the adverse rental housing crisis mirror. Declining school enrollment is but one of the serious social concerns flowing from it. In addition, the Cape has not kept pace with the state's average wage growth since 2001.

The members of the Trust Board are committed to finding ways to deal with the many obstacles that they confront and welcome new members to join them in their work.

Respectfully submitted,

Ralph Cox (chair)
Alice Juliano
Maureen Linehan
James Kryimes
Richard Bardine

CAPE COD COMMISSION

The Cape Cod Commission is the regional land use planning, economic development, and regulatory agency created in 1990 to serve the citizens and 15 towns of Barnstable County, Massachusetts. The Commission's mission is "to keep this special place special," and the agency strives to achieve technical excellence, environmental protection balanced with economic progress, and regional consensus. The Commission pursued the following **regional priorities** for Fiscal Year 2013 (July 1, 2012 to June 30, 2013):

1. Wastewater Management – Related to this priority, this year the Commission prepared an initial Regional Wastewater Management Plan to serve as a framework and a set of tools to help begin identifying several water quality solutions for each watershed across the Cape. The Commission also prepared a guidance document for the agency's regulatory review of local Comprehensive Wastewater Management Plans (CWMPs), conducted a Cape-wide buildout analysis to support local and regional planning, developed the Watershed MVP application for technical experts and municipalities to explore various potential management scenarios, developed a "green infrastructure" siting tool as a companion to the Watershed MVP, and pursued pilot projects to better understand green approaches to treating wastewater and stormwater. In January 2013, the Commonwealth of Massachusetts directed the Cape Cod Commission to prepare an update to the 1978 Area-wide Water Quality Management Plan for Cape Cod, a requirement under Section 208 of the federal Clean Water Act. The Commission subsequently developed a Program Work Plan for the 208 Update and has embarked on that work plan. The work plan has an ambitious set of tasks to complete within three years, the bulk of which is to be completed in FY2014. The Commission and its consultants are tackling the technical analyses, planning, financial, and public participation requirements for the 208 Update simultaneously. Stakeholders are engaged in the program's policy, affordability, financing, planning, and implementation issues, and in watershed- or basin-specific issues, needs assessments, evaluation of alternatives, and evaluation of costs. The overall goal is to identify the most cost-effective, appropriately scaled and phased solutions on a watershed-by-watershed basis, focusing on the most severely impaired waters and the most easily and affordably implemented solutions while maximizing the use of existing infrastructure.

2. Strategic Information Office – Related to this priority, this year the Commission helped establish a governance committee. The Smarter Government Steering Committee then executed a data-sharing agreement with Cape towns to collaborate on opportunities for digital regionalization and recommend potential regional solutions for services and products that increase governmental efficiency and decrease costs to taxpayers. One example activity is the development of an "ePermitting, Licensing, and Inspection System" that is under development now. When fully implemented, the online system will allow Cape Cod municipalities to issue and monitor permits, licenses, and inspections, with a web-based portal for citizens and contractors. The system uses a common technology infrastructure and software that can be adopted regionally but tailored to each town.

3. Community Design Services – Related to this priority, this year the Commission managed a number of complex planning projects for which the staff provided community design services to Cape municipalities. Design services can focus on land use, streetscape, roadway, development patterns, transportation alternatives such as bicycle and pedestrian amenities, stormwater management, sustainable landscape design, and more. Design services are frequently integrated through Regional Economic Strategy Executive Team (RESET) assistance projects, which offer a multi-faceted, multi-disciplined approach to community and economic development planning.

4. Economic Development – Related to this priority, the Commission continued to pursue the implementation of priority projects that were identified in the Five-year (2009-2014) Comprehensive Economic Development Strategy (CEDS). This year the focus was on wastewater management planning in economic centers; continuation of the SmarterCape Initiative to promote the use of technology infrastructure that helps the region's economy evolve from service-based to knowledge-based; and initial work on a comprehensive Cape Cod Canal area transportation study, which includes considering major congestion, safety, and community/economic issues associated with the bridges and the rotaries.

5. Regional Consensus – Related to this priority, the Commission coordinated a number of ongoing planning and policy-making endeavors striving to achieve consensus across the region. In addition to the activities mentioned above, the Commission embarked on a consensus-building update to the Joint Land Use Study (JLUS) for the Massachusetts Military Reservation and surrounding communities. The US Department of Defense-funded planning process between the military installation and the communities of Bourne, Falmouth, Mashpee, and Sandwich aims to ensure that future community growth and development is consistent with the military training and operational missions and to help reduce the impacts of military operations on the adjacent land. The Commission also continued to help Cape communities prepare Multi-Hazard Mitigation Plans for FEMA certification and potential future funding.

In addition to the Cape-wide regional services and programs that the Cape Cod Commission pursues each year (the highlights mentioned above), each of the 15 municipalities in Barnstable County receives direct assistance from the Commission that is tailored to that community's specific needs. **Some highlights of Cape Cod Commission activities specific to the Town of Dennis during Fiscal Year 2013 follow.**

PLANNING, COMMUNITY DEVELOPMENT, AND TECHNICAL SERVICES

PLANNING

- The Commission's planning and technical staff provided technical support for the town's Development of Regional Impact (DRI) threshold relief ("Chapter H") application for the Dennisport Village Center/Economic Center. The town submitted the application on 6/26/12, proposing to revise commercial, residential, mixed use, and economic center requirements. Pending the town's compilation of additional information, the Commission will process the application in FY2014.

AFFORDABLE HOUSING

- The Barnstable County HOME Consortium, coordinated by the Commission's affordable housing staff specialist, made one down payment/closing cost loan totaling \$8,853 to a low-income first-time homebuyer.
- The HOME Consortium made a conditional commitment of \$175,000 in HOME funds to the Housing Assistance Corporation to assist in the new construction on town-leased land of its 27-unit, 100% affordable, family rental project known as Route 134 Community Housing.
- The Commission filled one accessory apartment unit through the
- Regional Ready Renters program. (Online: www.capecodcommission.org/departments/planning/housing/renters)

TRANSPORTATION

- The Commission's transportation staff conducted annual summer traffic counts in Dennis, including automatic traffic recorders (ATRs) and turning movement counts (TMCs). Traffic data are available online: www.capecodcommission.org/departments/technicalservices/transportation/counts

Roadway segments and intersections in Dennis included Route 134 south of Route 6A, north of Airline Road, south of Exit 9, south of Setucket Road, and north and south of Upper County Road; Route 28 west of Sea Street and east of Telegraph Road; Route 6 at the Dennis/Harwich town line and at the Yarmouth/Dennis town line; Route 6A at the Dennis/Brewster town line, east of Old Bass River Road, and at the Yarmouth/Dennis town line; Airline Road east of Route 134 and at south end at the Dennis/Brewster town line; Highbank Road west of Main Street; Market Place west of Main Street and west of Route 134; Old Bass River Road south of Route 6A, north of Highbank/Upper Road, and north of Main Street; Old Chatham Road east of Route 134; Scargo Hill Road south of Route 6A; Setucket Road at the Yarmouth/Dennis town line; South Gages Way north of the Cape Cod Rail Trail; and Trotting Park Road south of Route 28.

WATER RESOURCES

- The Commission's water staff continued to support the work of the Dennis Water and Sewer District on wastewater management planning issues, especially for the Herring River, Swan Pond, and Bass River watersheds and to support the economic redevelopment needs of Dennisport.
- The Commission's water staff conducted the annual Pond and Lake Stewardship (PALS) freshwater ponds water-quality sampling snapshot for Bakers, Cedar, Coles, Eagle, Flax, Fresh, N. Simmons, Scargo, Run, and White's ponds.

GEOGRAPHIC INFORMATION SYSTEM (GIS)

- The Commission's GIS staff supported all of the above as necessary, including map analyses related to the town's DRI threshold relief/Chapter H application for the Dennisport area.

REGULATORY ACTIVITIES
DEVELOPMENT OF REGIONAL IMPACT (DRI) MINOR MODIFICATIONS –
TYPE #1

- The Commission's executive director approved requested minor modifications to a previously approved decision for the Crowell Golf Driving Range/Longest Drive (TR90037) on 12/13/12.

DRI REVIEWS ONGOING AT FISCAL YEAR END

- Lowe's of Dennis – On 2/5/13, the Cape Cod Commission received an application for the proposed construction of an approximately 100,000-sq.ft. retail Lowe's Home Improvement Store with an adjacent 28,000-sq.ft. garden center near the intersection of Theophilus F. Smith Road and Route 134 in South Dennis. The applicant withdrew the proposal on 5/6/13, but then resubmitted it with additional transportation information on 5/13/13. The Commission's executive director approved requested minor modifications to a previously approved decision for the Crowell Golf Driving Range/Longest Drive (TR90037) on 12/13/12.

OTHER REGULATORY ASSISTANCE

- The Commission provided technical comments to the Massachusetts Environmental Policy Act (MEPA) office on an Environmental Notification Form for the proposed Ramp/Float/Dredging project at 98 Merchant Avenue. Comment letter sent 2/6/13.

For more information about the Cape Cod Commission, visit the web site:
www.capecodcommission.org

Respectfully submitted,

Richard E. Roy
Dennis Representative
Cape Cod Commission

CAPE COD REGIONAL TRANSIT AUTHORITY

The Cape Cod Regional Transit Authority (CCRTA) has provided in Dennis 62,917 one-way passenger trips from July 2012 through June 2013 (FY13).

CCRTA provided 460 general public clients in Dennis with DART (Dial-a-Ride Transportation) service during FY13. These clients took a total of 22,263 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 179,373 in FY12 compared to 200,536 in FY13.

CCRTA FY13 records for the Boston Hospital Transportation service indicates 45 Dennis residents took 234 one-way trips on this service.

The fixed route Hyannis to Orleans (H20) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham and Orleans along the route 28 corridors. A total of 34,623 one-way trips originated in Dennis for the H20 route for the period July 2012 through June 2013; total ridership for the H20 route for this period was 155,717.

CCRTA supplied the Dennis Council on Aging with two Mobility Assistance Program (MAP) vehicle that provided 6,031 rides from July 2012 through June 2013.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Respectfully submitted,

Tom Cahir
Administrator

CAPE LIGHT COMPACT

“Before I joined the Cape Light Compact Board, I was a customer. The Compact not only identified opportunities for significant energy savings, but also paid to implement most of them. This is a unique and valuable resource for our community.” – Brad Crowell

Cape Light Compact is an intergovernmental organization consisting of the 21 towns and 2 counties on Cape Cod and Martha’s Vineyard. The Compact’s mission is to serve our 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, competitive electricity supply and green power options.

POWER SUPPLY

Many of the same factors that influenced New England’s electricity prices in 2012 persisted in 2013. Most notably, the price of natural gas remained the most important driver of electricity prices, as the fuel used to produce more than half of the region’s electricity. While New England’s consumption of natural gas continues to increase, both for generating electricity and for heating, as gas displaces oil, 2013 has not seen any new pipeline capacity into the region. As a result, despite relatively low and stable prices for natural gas in other parts of the country, the gas transmission bottleneck into New England has continued to push our prices up.

So, what’s being planned to help relieve this constraint? First, ISO New England, the organization charged with operating the region’s electrical grid, introduced a “Winter Reliability Program.” During particularly cold periods of winter 2012/2013, there were periods when, because of the increased use of natural gas for heating, dual-fuel generators, or facilities that can burn natural gas or oil to generate electricity, were called on to produce electricity with oil, because of natural gas shortages. Unfortunately, many of these facilities did not have enough oil on site to operate when called upon, simply because of the substantial cost of carrying a large oil inventory. The Winter Reliability Program will pay these dual-fuelled units to stock up on oil, so they can operate if called upon. In theory, this should help the region avoid a shortage of natural gas during cold snaps in the 2013/2014 winter.

Over the long term, most are looking to new or expanded natural gas pipelines into New England as the solution. There are challenges here too however, and the region’s largest pipeline may not be expanded until the end of 2016. As a result, power supply prices in the first half of 2014 will increase substantially. We expect these prices to come down somewhat in the second half of 2014, but are not likely to fall below eight cents per kWh.

In 2013, Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. As of the most recent count, the Compact had 12,276 electric accounts in the Town of Dennis on its energy supply. Customers have a choice

as to which power supplier they wish to engage, and are able to opt out of, and return to, the Compact's supply at any time with no charge. The Compact encourages customers to participate in competitive electric markets, and to be well informed consumers.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local, state and federal level. This consumer advocacy has saved customers over \$142 million and the Compact is currently fighting to prevent an additional \$20 million rate increase to residential customers.

ENERGY EFFICIENCY

| Jan – Nov 2013 | # of Participants | Customer Savings | kWh Saved | Rebates/Incentives Paid to Customers |
|----------------|-------------------|---------------------|------------------|--------------------------------------|
| Low Income | 52 | \$12,502.40 | 62,512 | \$82,139.89 |
| Residential | 877 | \$310,881.80 | 1,554,409 | \$975,348.47 |
| Commercial | 64 | \$68,473.80 | 342,369 | \$135,843.48 |
| Total | 993 | \$447,829.40 | 1,959,290 | \$1,193,331.84 |

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact efforts include:

- 4 ENERGY STAR® qualified home was built in the Town of Dennis.
- Cape Light Compact continues to support energy education to students, parents, and teachers at D/Y High School, Wixon Middle School and Ezra Baker School through field trips, teacher workshops, materials and classroom support through our partnership with the National Energy Education Development Project.
- Three Government projects in Dennis were funded \$12,415.64 to implement energy efficiency measures saving the town 15,586 kWh per year. Dennis Government entities include the Nathaniel H. Wixon and the Ezra Baker Elementary Schools received energy efficiency incentives and technical assistance from Cape Light Compact and CLC consultants in 2013. The demonstration phase of the LED Streetlight Initiative was also funded in the Town of Dennis for the amount of \$1,534.50, saving 2,973 kWh annually. Both Sandra Cashen and Dave Sherman from the D-Y School District received Building Operator Level I Certification through CLC sponsorship.

Respectfully submitted,

Brad Crowell, Dennis Representative

ALTERNATIVE ENERGY ADVISORY COMMITTEE

The Alternative Energy Advisory Committee has focused on public awareness with the intention of encouraging citizens of Dennis to support municipal renewable energy and conservation projects and to undertake such projects in their own homes and businesses. Our activities include:

A three part sustainability film series:

March 11th, 2013- "The 11th Hour," a documentary on the state of the natural environment and actions you can take to initiate change

April 2013- "Fuel: change Your Fuel, Change the World," a documentary on America's addiction to oil

May 2013- "FLOW: For Love of Water," a documentary on bog business privatization of water infrastructure

"Greening of Dennis"

The Committee is working on a booklet describing green initiatives in our town including: Renewable energy, energy conservation, recycling, sustainability with shellfish &, gardens and conservation. The goal of the booklet is to combine information from many town resources and departments

The Committee has supported the following initiatives:

- Solar Farm on Town landfill cap – Groundbreaking December 2013.
- Street light Retrofit Initiative – Funded by Cape Light Compact this program will replace existing high sodium street light fixtures with LED lamps and will be completed in the spring of 2014.

We would like to recognize Richard Halverson and Mike Slattery for their years of service on this Committee and wish them the best in their future endeavors.

Respectfully submitted,

Denise Atwood, Chair
John Benker
Dianne Callan
Jim Demetras
Merton Ingham
Susan Klein
Mike Sarli

COMPREHENSIVE WASTEWATER MANAGEMENT TASK FORCE

The Comprehensive Wastewater Management Task Force spent 2013 working to hire a consultant to assist the Town in its effort to advance wastewater management planning. During this process the members reviewed six proposals and interviewed four consulting firms. Task force members chose CDM Smith to do this work for the Town. A Special Town Meeting in November approved \$235,000 to hire CDM Smith. The consultant's work will include the following: review Massachusetts Estuaries Project Reports for Swan Pond River and Bass River and make these reports understandable; screen alternative adaptive management solutions and provide full cost analysis for each; assess the Town's current planning and procedures for wastewater; and finally, educate Town leaders and taxpayers.

On behalf of the Comprehensive Wastewater Management Task Force and the citizens of the Town of Dennis, we wish to thank former members Thomas Huettner and Peter McDowell for their time and dedicated service.

Respectfully submitted,

Diane T. Chamberlain, Chairman
Stanley Graveline
John Harper
Robert Mezzadri
Richard O'Hearn
Greg Stone
Frank Verny
Remo Vito

WATER QUALITY ADVISORY COMMITTEE

The Water Quality Advisory Committee (DEN-WQAC) is concerned with fresh and salt water quality in Dennis. It conducts such studies and investigations necessary to advise and make recommendations and/or endorsements to other Town boards, committees, and commissions, as well as Barnstable County and the Cape Cod Commission (CCC). It receives support from the Dennis Department of Natural Resources.

In 2013, DEN-WQAC continued water quality monitoring following the recommendations in the Report prepared under the leadership of Ed Eichner, Coastal Systems Program, School for Marine Science and Technology (CSP/SMASST), University of Massachusetts Dartmouth. Ten fresh water ponds were tested to monitor changing water quality conditions; once, in April, to establish pre-summer water quality conditions for the year, and again in August/September, to evaluate the likely worst water quality conditions. Bakers, Cedar, Coles, Eagle, Flax, Fresh, North Simmons, Run, Scargo and White's were tested using the Cape Cod Pond and Lake Stewards (PALS) Snapshot sampling procedures.

Over the years, the monitoring process has shown a downward trend in terms of overall water quality indicators for all ten of the monitored ponds. This past year, 2013, has shown continued decline of all ponds. In hopes of moving forward to stabilize one of our largest water bodies, Scargo Lake, the Water Quality Advisory Committee decided to act on the recommendations made in the SMASST Report of Scargo Lake. A Request for Qualifications was sent out to solicit remediation possibilities. Due to a number of factors that process was put on hold. However, the DEN-WQAC is working with the Dennis Waste Water Task Force and there is hope that Scargo Lake can be addressed through joint efforts.

In 2013, the DEN-WQAC was able to work with the State Highway Department to rectify a storm water drainage situation from Route 6 which was impacting Eagle Pond. A new fence was erected and a larger, much improved drainage basin was installed.

The DEN-WQAC said goodbye to two dedicated volunteers this year. Both Peter Berrien and Richard Wilson resigned to move on to other activities. They will both be missed having served the town for many years. Also, David Hughes had to leave us as well. As Chairperson, I continue to thank all those dedicated volunteers who work to serve their community and we look forward to a productive year including more collaboration with the Waste Water Task Force.

Respectfully submitted,

Suzanne Brock, Chairperson
Clifford Adams
Virginia Esau
Willis Boothe
Joshua Crowell

Seth Crowell
Paul Fiset
John Harper
William McCormick

Karen Johnson, DNR
Jennifer Flood, BOH

DEPARTMENT OF PUBLIC WORKS

PUBLIC PROPERTY/BUILDINGS

The condition of public property and municipal building assets continue to improve thanks to the support of the residents, Capital Outlay Committee, the Board of Selectmen and the Finance Committee. There are three major components to the Public Property/Building maintenance strategy; Staff Services, Outside Services and Capital Improvements.

The Capital Improvement Plan (CIP) supports projects over \$10,000 and generally these projects would not be able to be completed without this commitment. Last year we made a recommendation to start replacing beach and harbor bathrooms with concrete structures. This is a strategic plan to replace these structures with; ADA compliant, well ventilated and durable facilities. The initial location at West Dennis Beach is currently under construction. The septic tank is installed, the contract awarded and materials have been ordered, it is anticipated to be open prior to Memorial Day 2014.

Outside Services include systems that require specialty training, licensing and/or equipment such as; security & fire alarm services, elevator, generator, fire extinguishers, septic pumping, HVAC, electrical and plumbing services and inspection of vehicle lifts and air compressors to name a few. Some of the larger outside services completed included:

- Princess Beach – electrical upgrade to provide power to new pavilion.
- Town Hall - alarm & electrical repairs.
- Town Hall Annex, South Dennis - alarm, electrical & plumbing repairs.
- Senior Center - elevator & electrical repairs.
- Police Station – fire suppression system repairs.
- Fire Station 1 & 2 – HVAC & electrical repairs.
- Golf Courses – alarms, fire suppression system, electrical & plumbing repairs.
- Jericho House – replace furnace & hot water heater.
- Josiah Dennis Manse – alarms & fire suppression system repairs.

The staff should be commended for their efforts last year as they continue to enthusiastically tackle the varied and various challenges. Some of the projects completed by Staff Services included:

- Annual painting of all beach comfort stations and life guard towers.
- Annual Beach restroom and concession stands seasonal cleaning and opening and end of season winterization.
- Storm damage (NEMO) – repaired stairs at Corporation Beach.
- Replace stair treads & railings at Raycroft, Hagis, Sea Street, Union Wharf & South Village Beaches.

- Installation of rinse towers at Glendon & West Dennis Beach.
- Construction of informational display case at Old South Dennis Cemetery (behind Town Hall).
- Mike Stacy Park – pavilion vandalism repair.
- Town Hall – replace HVAC condenser, remodel multiple office spaces, removal of built in shelving, and painting of office space.
- Town Hall Annex, Dennisport – sump pump repair, vandalism repairs, and disassembly and reassembly of equipment, shelving and furniture due to move to South Dennis building.
- Town Hall Annex, South Dennis – repairs to entrance ramp, install attic access panel, install counter units, repair bathroom fans and painting of file storage room.
- Town Library – painted front hall, repairs to air handlers and HVAC system.
- Senior Center – interior painting, repairs to leak in roof, repair ceiling damage and HVAC repairs.
- Carleton Hall – installed new door on north side of building and refinished floor with polyurethane.
- West Dennis Graded School House – refinished floor with polyurethane.
- Transfer Station – constructed new recycling tables and railings in recycling area (in conjunction with installation of new compaction units).
- Fire Station 1 & 2 – replace sink fixtures, repair entry doors and interior painting.
- Golf Courses – multiple bathroom remodel (flooring, fixtures and painting), ceiling repairs and repairs due to vandalism.
- Josiah Dennis Manse – replace exterior lighting, repairs to multiple leaks around windows and interior painting.
- Melpet Farm – constructed two ADA compliant bathrooms, framing, sheetrock, trim, painting and other related activities. Salvaged recyclable and waste ban items in buildings florescent lights, mercury thermostats, copper piping, air conditioners and other related items, prior to demolition of five structures.
- Assisted harbor personnel in dock and navigational aids (buoys) removal and installation at Sesuit Harbor and the Bass River.
- Constructed – 37 Docks for Sesuit Harbor and the Bass River facilities.
- Set up for all elections and Town auction.
- Removal of snow and ice at all municipal buildings.
- Multiple miscellaneous smaller projects.

There are over 60 municipal buildings and numerous structures spread over a 22 square mile area. The Town of Dennis building inventory is worth approximately \$27 million dollars. Over time Town assets have increased in number, size and scope of complexity and age. The condition of the inventory necessitates an ongoing commitment of resources for maintenance and renovation. Although we have made progress in capital projects and outside services we continue to struggle with preventive maintenance due to staffing levels.

The industry standard for staffing for a 27 million dollar building inventory should be six craftsmen. The Town currently has two craftsmen who balance their time between building and structures. We have submitted a request to add one craftsman position, which would re-establish a position lost to attrition during budget cuts in 2009. This would place the Town at half of the industry standard.

We understand the fiscal conditions that we operate under and have made a concerted effort to be considerate of these constraints. The recommendation made is intended to improve the current condition of the buildings and structures and to protect the taxpayer's investments by reducing the overall future expenses. We would like to thank the public for its overwhelming support.

HIGHWAYS and GROUNDS

The highway and ground divisions have completed numerous projects last year. We are extremely excited about two major projects that have started, which we have been working on for a number of years.

The Town of Dennis awarded a contract to American Capital Energy (ACE) to install a photovoltaic array on the Town landfill cap, which is anticipated to be completed prior to the summer of 2014. We broke ground On November 22, 2013 at the transfer station landfill cap. This project is anticipated to save the Town on average of \$500,000 annually for the next 20 years. The DPW also spearheaded the effort to replace Town streetlights with light emitting diode (LED) lamps.

This LED streetlight project is to be funded by the Cape Light Compact for the retrofitting of 2,200 existing high pressure sodium lamps with LED lamps. The LED lamps are not only more efficient, but are anticipated to be long lasting. This project will be completed in the spring of 2014. This project is anticipated to save the Town approximately \$100,000 annually into the foreseeable future. We are currently evaluating our exterior lights on Town buildings and parking lots for additional grant opportunities to save more tax dollars.

We are proud of the long list of successful projects that were completed throughout the year, some of which included:

- Demolition of middle comfort station at West Dennis Beach and ongoing site work in preparation of installation of ADA compliant concrete restroom.
- Demolition and removal of five structures from the former Melpet farm site. The Town was able to salvage metals, recyclables (air conditioners, fluorescent bulbs, mercury thermostats, etc.) and asphalt and concrete. All metals went to the Town transfer station and were sorted according to type and the revenue went into the Town general fund. The asphalt and concrete is processed at a later date into a road base material and is completely recycled.
- Demolition of building at Princess Beach and site preparation for a new pavilion and restrooms.

- Installation of retaining wall, sidewalk and fence adjacent to Bayview Beach parking lot, vegetated area with beach grass and bayberry.
- Removal of all equipment from old Highway Building at Bob Crowell Road, coordinated and accommodated for multiple department space needs, preparation for demolition of building. This building scheduled to be demolished early 2014.
- Dr. Bottero Road & Corporation Beach parking lot– repairs made due to storm NEMO – three weeks of tree and limb removal due to storm.
- Storm cleanup March 7th-8th Nor'Easter – removed trees and limbs for 2 weeks.
- Removal of stumps and logs from golf courses due to storms.
- Crowes pasture road grading and mowing.
- Dug trench for electrical conduit for Melpet farm barn.
- John Kelley Park – clear and grub trees and brush and rough and final grading for installation of additional tennis courts. Installation of flag pole.
- Rototill blueberry patch on Field Stone Drive.
- Repair irrigation system at Dennis Town Library (Dennisport).
- Installation of 2 bocce courts at Mike Stacy Park (Dennisport).
- Drainage repair and installation at Farm Lane, Hillside Road, Mayfair Road, Old Bass River Road, Taunton Avenue, Greer Road, Little Cove Circle, Beaten Road, Bayview Road, Polly Fisk, Dr. Stanton Road, Bakers Pond Road, Homer Lane, Lower County Road, Depot Street, and Uncle Stanley's Way.
- Installation of park benches at Depot Street, Princess, Raycroft Parkway, Nobscusset Landing and numerous other locations.
- Bell Connors Conservation Area (off Setucket Road) removal of trees and brush and creation of gravel parking area.
- Create temporary roadway off Sears Road into the Pines Golf Course for fairway project. Clearing and removal of trees and brush and cut and removal of top soil and placement of gravel base.
- Prepare 7 roads for paving and 40 chip sealing; full depth reconstruction on; Sea Street, Pleasant Street (East Dennis), Indian Pond, and Lohr Road – removal of asphalt and placement of base material, Loaming and seeding is completed after road treatment in the majority of cases.
- Removal of deteriorated brick walkway and replacement at Jericho House.
- Sidewalk preparation work at Fisk Street, Upper County Road, Sea Street.
- Completed over 130 work orders for tree removal and associated brushing and chipping in addition to storm related activities.
- Completed over 150 pothole repairs.
- Repair tide gate at Wheatfield Creek.
- Moved all the furniture, cabinets, equipment and documents from the Town Hall Annex in Dennisport over to the remodeled building in South Dennis (Old Police Station).

A partial list of work conducted annually includes:

- Spring Town wide sweeping and periodic spot sweeping.
- Managed 540,448 feet of line painting.
- Catch basin cleaning – manage cleaning of approximately 1,300 annually.
- Removal of wind-blown sand at West Dennis, Mayflower, Bayview, Dunesview, Horsefoot beaches and Dr. Bottero road to mention a few and many of these locations require removal of sand multiple times during the year.
- Mechanical removal of seaweed and debris and transport to the transfer station at the following beaches; Mayflower, Bayview, Corporation, Howes Street, Harborview, Cold Storage, Sea Street (East Dennis), West Dennis, South Village, Glendon Road and Inman Road beaches.
- Removal of trash at all beaches, parks, playgrounds and transport to the transfer station for proper disposal.
- Grading of dirt roads (some requiring multiple times a year).
- Flail mowing of roadsides – multiple locations.
- Mowing, trimming and mulching of planting beds at parks, cemeteries, municipal building and other locations.
- Drain and blow out all irrigation systems at parks, municipal buildings, cemeteries and other locations.
- Transport and assist with installation of docks at Sesuit Harbor and Bass River.
- Removal (off season) and installation (prior to Memorial Day) of life guard towers and boardwalks – also maintenance of boardwalks during summer.
- Installation and removal of storm blocks at beaches.
- The Manual on Uniform Traffic Control Devices (MUTCD) requires signage to be retro-reflective. We have made every effort to be in compliance, all signs on primary roadways have been completed, as well as all stop signs, we continue to work on secondary roads. 281 sign related work orders were completed - brushing for sign visibility, replacing due to accidents & vandalism.

As part of the traffic control maintenance program we have worked with the geographic information system (GIS) department to inventory signs and Town assets. This allows the DPW to keep an accurate inventory of assets, date of installation, condition and other information. We have also implemented a program to replace traffic control devices, all ground mounted signals have been replaced we are currently working towards replacing all of the overhead signals.

The winter season 2012-2013 had its first plowing event on December 29, 2012 and last event on March 22, 2013. In total there were 21 snow and ice events; of which 4 required hiring plowing vendors. A total of 38.1" of snow accumulated on the roads of Dennis. We also plow Town parking lots in West Dennis and Dennisport as well as Nathaniel H. Wixon Middle School and the Ezra H. Baker Elementary School parking lots and approaches when required. We would like to thank the public for adhering to advertised parking bans during storms. You help provide safe passage on roadways to your neighbors and provide the plow drivers the ability to operate safely while conducting a thorough job.

CEMETERIES

The Department of Public Works manages and maintains fourteen cemeteries within the five villages of Dennis. Five cemeteries remain active and demand regular attention, including Oak Ridge, Dennis Village, South Dennis Congregational Church, Swan Lake Annex, and West Dennis. Approximately 80 acres of property are designated for cemetery use and 43 acres are currently developed and maintained. We are responsible for the mowing and trimming of these grounds, in addition to these duties trees are periodically pruned, brush is cleared and leaves are raked. Some larger projects within the cemeteries included:

- Baker Family Cemetery – removed trees and vegetation to establish access across easement, planted natural arborvitae screening along lot line.
- Oak Ridge Cemetery – planted 30 white pine trees in newly developed area. Removal of approximately 12 pitch pines.
- South Dennis Congregational Church Cemetery – removal of old asphalt and placement of base material and new pavement.
- Tree pruning and removal along granite fence line at Dennis Village, West Dennis, and South Dennis Congregational Church Cemeteries.

The Cemetery Coordinator – Rebecca Smith has accomplished much in her short tenure. Over 4,000 burial records have been scanned into the Town data base, approximately 1,100 burial locations have been surveyed and lot markers installed. Two new sections in Oak Ridge Cemetery have been laid out surveyed and mapped. Also the Grounds Crew Leaders Scott Lobas and Devin Hossfeld should be commended for their commitment to improve the appearance of the Town cemeteries.

The complete restoration of the Obed Baxter cast iron fence in South Dennis Congregational Church Cemetery was completed last year. This fence is one of the few remaining cast iron fences of this era (dated 1863) many of these iron fences were melted down for the war effort during WWI & WWII and it is fortunate that this one survives. Special thanks to the Community Preservation Act Committee (CPAC) for their financial support and the Cemetery Advisory Committee (CAC) for applying for this grant. We continue to work with the CPAC as well as the CAC to maintain our cemeteries for future generations.

We would like to acknowledge with sincere gratitude the generous donation of the Chamberlain Foundation of \$15,000 for improvements to the road network in the South Dennis Congregational Church Cemetery. This is the sixth donation over five years from the Chamberlain Foundation totaling \$60,500 for cemetery roadway improvement.

There were 61 interments at the five active cemeteries, and 60 grave spaces (license to burial) were sold. Currently lots are available in Oak Ridge Cemetery and Swan Lake Annex. Any inquiry regarding cemeteries should be directed to the DPW office at 508-760-6220.

SOLID WASTE and RECYCLING

To improve efficiency and productivity 3 compaction units were added to the recycling area. Two units were added for plastic and one for cardboard. Compacting the plastics has reduced the frequency of trips to Weymouth (one trip rather than four), which has reduced fuel consumption, vehicle wear and enabled us to allocate labor into pit operations and recycling efforts.

Pit operations include; aerating compost piles (flipping), which accelerates decomposition into usable material, screening of loam, processing brush (shredding into chip), stockpiling asphalt, brick and concrete (ABC) for processing into a usable recycled asphalt for road construction. The processing of mulch, loam and recycled asphalt create material for Town to use at a low cost. One of the recycling efforts has been the sorting of metals (i.e. copper, aluminum, etc.). All these efforts maximize revenue generated and/or reduce expenses to offset operational expenses which help maintain sticker prices and provide services to the public.

The transfer station foreman – Chad Contonio should be commended for his efforts to provide high quality service to the public and to be fiscally responsible. Some of these efforts included DEP & SEMASS grants and reimbursements:

- \$7,500 - towards purchase of the cardboard compaction unit.
- \$1,250 - for recycling containers for the Town Office's paper recycling program.
- \$4,753.50 – SEMASS Florescent lamp reimbursement.

The Transfer Station and Recycling Facility processed approximately 10,800 tons of material last calendar year. Approximately:

- 3,800 tons of municipal solid waste (MSW) was transported to SEMASS Waste to Energy Facility in Rochester, Mass. where it is burned to generate electricity.
- 1,200 tons of construction and demolition materials were received and processed.
- 3,300 tons of organics; brush, leaves, grass clippings and seaweed were composted at the Transfer Station facility.
- 2,500 tons of recyclables including; asphalt, brick and concrete, cardboard, paper, plastic, televisions, computers, mattresses, glass, metals, tires, batteries, textiles/clothing, and books were diverted from the waste stream and recycled.

The Mary Hood Hagler “Swap Shop” Building offers an alternative to disposal/reuse of used items and is staffed by citizen volunteers managed by the DPW. If you have items that still have usefulness please stop by and ask if they can be accepted. Items that are left are available to the public on a first come basis. The Town is grateful for all of the volunteers that make this program work.

The public should be applauded for their recycling efforts. Recycling keeps hazardous materials from being incinerated, reduces expenses and maintains revenue to offset the

operational cost. The public should also be commended upon their donations to the following tax deductible organizations:

- Red Cross – clothing donations support Red Cross activities.
- Salvation Army - clothing donations support Salvation Army activities.
- Family Pantry – donated returnable tin cans and plastic bottles are used to support the regional food pantry located at 133 Queen Anne Road, Harwich.
- Hands Across the Water – donated books distributed to book starved libraries and schools globally.

The DPW sponsors a logo contest, alternating between the Nathaniel H. Wixon Middle School and the Ezra H. Baker Elementary School every year for a new design for the Transfer Station stickers. This year it was the Ezra H. Baker School. First place winner's artwork is the initial pass design and second place artwork is the secondary pass design. The purpose is to encourage awareness and participation of recycling in our younger generation. Congratulations to all the participants of the 2012 logo contest, especially to First Place winner, Katie Landry, and Second Place winner, Kayla McGaffigan. Honorable Mentions were awarded to Jada Dei, Emily Teixeira, Coleman Graham and Nate Ewing. All six households received a free Transfer Station sticker.

It is with deepest sympathy that we acknowledge the death of Austin Jacobs. Austin worked as a seasonal employee for several years and he will be missed. We share in the grief with family and friends.

If you have any questions regarding solid waste or recycling please call the transfer station at (508)-760-6230. The DPW main office can be reached at 508-760-6220.

Respectfully submitted,

David S. Johansen
Superintendent of Public Works

Gregory C. Rounseville
Assistant Superintendent of Public Works

CEMETERY ADVISORY COMMITTEE

The iron fence surrounding the Obed Baxter family plot in South Dennis Congregational Cemetery has been completely restored. The existing fence was dismantled, transported off-site, sandblasted, and painted multiple coats. Broken pieces were repaired, missing pieces were replicated, and all was installed complete with four gates. This restoration of a significant Dennis artifact was funded by the Community Preservation Act and made possible by the local Community Preservation Committee. Once again, the Chamberlain Foundation graciously donated funding that allowed roadway repairs in the South Dennis Congregational Church Cemetery.

The Cemetery Advisory Committee identified and arranged for small signs to be placed next to some broken and unrepairable headstones in the Old South Dennis Cemetery, allowing visitors to know the names and dates of those burials. Some members have surveyed the Paddock Cemetery in East Dennis. Photos and historical descriptions as well as condition assessments have been documented. Members have cleaned some headstones in Dennis Village Cemetery and SDCCC using a special biocide solution, enabling inscriptions to be read. The Committee seeks volunteers to be trained on proper and safe gravestone cleaning so that work parties can attend to many more illegible headstones in the 17 Dennis cemeteries. Members have conducted historical tours of the old graveyards, assisted with a small museum in the Dennis Village Cemetery, and re-surveyed the SDCCC for critical repairs. The Committee continues to advocate for gravestone repairs and expansion possibilities for cremation purposes.

Member Burt Derick retired from the Committee this year. He provided great historical information and perspective and his input, his efforts, and his support will be missed.

The CAC thanks DPW administrators David Johansen and Greg Rounseville and office assistants Mary Keener and Michelle Sands for their dedication and cooperation. Their efforts on behalf of our cemeteries are appreciated. The Committee endeavors to advocate for the preservation and beautification of the Town cemeteries. We seek funding sources and make recommendations to the administration and Board of Selectmen. We welcome citizens to share questions and comments during the public discussion segment which is at the beginning of our meetings. Meeting dates are posted at the Dennis Town Hall and are normally held the last Tuesday of the month at 4:00 P.M. at the Department of Public Works building.

Respectfully submitted,

Bruce W. Hill, Chair
Diane Rochelle, Vice-Chair
Terrill Ann Fox
Charles F. Crowell

ENGINEERING DEPARTMENT

The Dennis Engineering Department provides survey, design and construction oversight in the maintenance and replacement various Town infrastructure. Staff also provides technical reviews and construction oversight of new subdivision roads and commercial site developments such as Cape Farms, Cumberland Farms and old Christine's Restaurant, administers road opening and utility construction permits, assigns house numbers and together with the Dennis Police Department, monitors traffic safety issues.

During 2013 several MassDOT construction projects made significant progress and should be completed by summer 2014. These include: the replacement of the Upper County Road and the Route 28 bridges over Swan Pond River, and the reconstruction of Rte 134 from Rte 28 to Upper County Road. Only minor landscaping work remains for the Upper County Road Bridge while on Rte 134 project, signal work, pavement resurfacing and cleanup remain to be completed in the spring. The town has received nearly seven million dollars in State and Federal funds for these projects.

Road work funded this year through Chapter 90 State Aid included 20% Rubber Chip sealing of Seaside Avenue, Harbor Road and portions of Route 134, Hokum Rock Road, Trotting Park Road and Sesuit Neck Road. Roads resurfaced with 10% Rubber Chip seal under the Town's Secondary Road Program included Shore Drive, Taunton Avenue, Willie Nick Rd, and a portion of Whig Street in Dennis Village; Arborway, Beach Hills Road, Captain Chase Road, Easy Street, Fenway, Fenway Extension, Ferncliff Road, Myrtle Road, and Laurel Road in Dennis Port; Beaver Dam Way, Clark Circle, Crosby Circle, Thacher Drive, Timber Lane and Wing Lane in East Dennis; Aunt Debby's Road, Barnhouse Road, Highland Street and Winchester Drive in South Dennis; and Chase Avenue, Uncle Johns Road, South Village Road, Sunset Lane, Acacia Way, Woodland Drive, Craig Road, Bayberry Road and Juniper Road in West Dennis; Lohr Road and a portion of Indian Pond Road in West Dennis and Pleasant Street and a portion of Sea Street in East Dennis were also reconstructed with the use of Secondary Road Funds. The Sea Street work included pavement realignment necessary to improve safety.

During the year, engineering staff provided assistance on several town projects including new bathrooms at Princess Beach, additional tennis courts at Johnny Kelley Park and improvements to the 15th and 16th fairways at Dennis Pines.

Drainage and stormwater mitigation systems were installed on Lohr Road, Signal Hill Road, Greer Drive, Calvin Drive and Old Bass River Road. Sidewalk construction was begun on Upper County Road and Fisk Street and is expected to be completed in the spring. The installation of sidewalks has received strong support from residents and business owners and the Department anticipates the successful completion of a number of similar projects over the next several years.

Respectfully submitted,
Joseph A. Rodricks, P.E.
Dennis Town Engineer

CAPE COD JOINT TRANSPORTATION COMMITTEE

The Cape Cod Joint Transportation Committee (CCJTC) is the regional transportation planning advisory group to the Cape Cod Metropolitan Planning Organization (CCMPO). Each of the 15 towns within Barnstable County is represented on the CCJTC. The group's primary responsibility is to prioritize transportation projects that will use State and Federal funds dedicated to the Cape Cod region. The Cape Cod Transportation Improvement Program (CCTIP) 5 Year Plan is the document voted by the CCMPO that prioritizes and dedicates funding for regional projects

The distribution of State and Federal funding receives intense scrutiny and is subjected to lengthy project reviews by Federal and Massachusetts Department of Transportation officials. It takes years for a local project to successfully move from concept to design and eventually construction. In general, projects that are funded under the CCTIP are transportation projects that are considered a regional benefit, and because of their large price tag, are difficult for individual towns to fund.

Several TIP projects in the Town of Dennis went to construction in 2012 and were still underway in 2013. These included: the replacement of both the Upper County Road and Route 28 bridges over Swan Pond River; and the reconstruction of Rte 134, from the Rte 28 to Upper County Road.

Two projects of interest to the Town continue to be reviewed for future funding: the westerly extension of the Cape Cod Rail Trail, currently slated for construction bid in the summer of 2014; and the reconstruction of the Rte 28 corridor, including sidewalks, in Dennis Port is at 25% design with funding anticipated in 2018.

Respectfully submitted,

Joseph A. Rodricks, P.E.
Dennis Representative- CCJTC

ROAD SAFETY TASK FORCE

The Road Safety Task Force is concerned with the safety of vehicles, bicycles, and pedestrian traffic. We are available to all citizens to use as their advocate for safety issues of concern. We meet on the third Thursday of every month at the DPW meeting room at 6p.m. Agendas and contact information are available on the Town website.

This past year has been an active one for the committee. Our priority continues to be the implementation of the Sidewalk Master Plan which is in its fourth year.

The Dennis Village sub-committee made their final report to both the committee and to the Selectmen. Their priorities included a re-evaluation of the Rte. 6A/Nobscusset Rd. intersection, parking alternatives, needed sidewalk locations, a local takeover of the village section of Rte. 6A from the State. These will be studied during the forthcoming year. A presentation was made to the Cape Cod Commission regarding the Lowe's submission urging the Commission that , pending approval, they require Lowe's to fund a major traffic solution study from the border of Harwich to Yarmouth . The Rte. 28 upgrade in the village of Dennis Port is continuing with a 25% engineering study presented to the Mass. DOT for review and acceptance. The construction of the Upper County Rd. bridge was successfully completed on time. We have continued to act as advocates for a number of residents who presented their concerns to us.

Sgt. Jack Brady was assigned as the new Police Safety Officer, replacing Sgt. Jim Sullivan who was re-assigned to the detective department. The Committee thanks Jim for his hard work and dedication to the committee.

The public is urged to report any safety concerns and suggestions they have to the Road Safety Task Force for their study and recommendations.

Respectfully submitted,

Hank Bowen, Chair
Sally Bickford
Ernie Cole
Tom Huettner
Don Robitaille

Liaisons:
Joe Rodricks, Engineering
Sgt. Jack Brady, Police
Officer Rich Troy, Police

PAY AS YOU THROW ADVISORY TASK FORCE

The Board of Selectmen established the Pay As You throw Advisory Task Force in the late fall of 2012, due to the predicted increase of Solid Waste cost projected in Fiscal Year 2015. The Task Force charge was to examine the feasibility and utility of a Pay As You Throw System as an alternative to the current fee system where all households pay the same cost.

The Task Force role was to advise the Board of Selectmen and to develop measures to divert a minimum of 40% of the existing volumes of Residential Solid Waste from the Dennis Transfer Station, through a variety of actions such as Recycling, Composting and other management devices designed to reduce Residential Solid Waste.

The Task Force did complete the charges that were developed by the Board of Selectmen in September of 2012 and submitted a report to the Board on July 1, 2013. The report answered the questions that were set forth in the charge and included comparison budgets for current and Pay As You Throw programs, estimated bag cost for a Pay As You Throw, selected town's recycling rates and Task Force recommendations. The report is available on the DPW website.

Meetings were held with the Board of Health, agents from the Mass. Department of Environmental Protection, Barnstable County Commission, Solid Waste Vendors and area communities to address issues pertaining to Solid Waste, Recycling and Hazardous Waste.

The Task Force recommends that the Town of Dennis, through the Board of Selectmen and Board of Health, pursue programs and initiatives to improve Residential Recycling and Hazardous Waste disposal. The Town of Dennis should adopt and meet the State Recycling goals of 50% by 2020 and 80% by 2050.

The Pay As You Throw Task Force would like to thank the DPW Supervisors David Johansen, Greg Rounseville and Chad Contonio and the Administrative Assistants Mary Keener and Michelle Sands for their work and cooperation.

Respectfully submitted,

Remo Vito, Chairman
Allan Ryan, Vice Chairman
Tricia Debs, Secretary
Julia Johnson
Michele Kyrimes
Margaret McAloon
John Ohman

NATURAL RESOURCES DEPARTMENT

The Natural Resources Department includes the Director, Shellfish Constable, Conservation Agent, Land Management Specialist and Office Manager. This Department continues to juggle numerous responsibilities. Each employee also acts as a Natural Resource Officer and in addition to performing their primary job duties is also responsible for patrolling the Town Conservation Lands and barrier beaches and responding to calls for assistance with nuisance wildlife, as well as whale, seal and turtle strandings. The staff also provides input on Wetland Protection Act permit applications, building permit applications and rezoning proposals. The Department provides support for the Conservation Commission, Agriculture Commission, Shellfish Committee, Water Quality Advisory Committee and Beach Management Advisory Task Force.

The Department continues to oversee activities at the community gardens on Route 6A, Fisk Street and at Seaview Park. Revenue from use of the garden plots totaled \$2,140.00

Additional summer staff was once again hired to assist with piping plover monitoring and also enforcement of the ORV Beach Regulations at Chapin Beach and Crowe's Pasture Beach. Staff issued a total of 32 citations with approximately \$2,800 of revenue. Erosion continues to be a problem at Chapin Beach. ORV access is limited to times of low tide only and no beach parking is allowed. A new study was completed which summarized the costs & benefits of beach restoration. ORV sticker sales continue to decline slowly with a revenue of \$116,510 this past year.

Nesting piping plovers affected West Dennis Beach and Chapin Beach again this year causing Chapin to be closed to ORV traffic from May 31st until June 12th. The West Dennis Beach west parking lot was closed May 21st to July 23rd.

Department staff collected water samples during July and August in Bass River, Swan Pond River, Chase Garden Creek and Sesuit Creek. Sample test results are used as part of the DEP Estuaries Study.

Shellfish

Chris Southwood became the new Dennis Shellfish Constable and took over shellfish planning and sustainability of the Town shellfish resources.

Crowes Pasture commercial grants remained productive despite a series of thefts in the early summer months. Unfortunately these thefts resulted in a lack of mature oysters at the Town grant and the Annual Oyster Give-Away was cancelled. Through his diligent efforts Constable Southwood obtained approvals from the State for overwintering of commercial oysters in Sesuit Harbor. Efforts were also started to develop new commercial grants off Chapin Beach.

Our volunteer program CRABS (Commercial Recreational Association for Better Shellfishing) continues to provide much needed assistance as a work force to improve the shellfish resources and natural resources of the Town. Some notable projects completed this year include the oyster reef off West Dennis Beach in Old Field Bend, upweller quahogs, and herring run restoration. Once again DNR staff and the CRABS planted soft shell clams seed on the flats at Chapin Beach.

This division continues to culture shellfish in two upwellers at Captain Hardings Lane, Bass River. This year using funds from the Barnstable County Shellfish Enhancement Program Service, the Friends of Dennis Shellfish and Shellfish Mitigation Fund seed quahogs were raised and planted in Wilbur Cove, Bass River. Additionally, under a special permit issued by the Division of Marine Fisheries the Department planted quahogs into Grand Cove, Bass River. Again, a special thanks to two CRABS, Fran Donovan and George Platt, for their continued help to maintain our upweller.

Our habitat restoration continues with the remote set oyster program, enhancing our population of oysters in Bass River. In cooperation with the Barnstable County Shellfish Enhancement Program seed oysters were provided.

Shellfish remains a valuable resource to the Town and shellfishing is a popular activity for many of the Town residents. The following licenses were sold in 2013. representing a revenue of \$12, 590.

Household

| | |
|-------------------------------|-----|
| Resident/Taxpayer | 282 |
| Resident over 70 years of age | 178 |
| Non Resident | 16 |
| Commercial | 12 |
| Other | |
| Fish Weir | 0 |
| Aquaculture License | 31 |

SHELLFISH HARVESTED ESTIMATE FOR 2013

| Harvested in Bushels | Household | Commercial |
|-----------------------------|------------------|-------------------|
| Soft Shell Clams | 79 | 7 |
| Quahogs | 335 | 1,640 |
| Scallops | 3 | 4 |
| Oysters | 82 | 6,605 |
| Sea Clams | 20 | 0 |
| Blue Mussels | 12 | 0 |
| Razor Clams | N/A | 0 |
| Eels | N/A | 350 lbs |

Land Management

Volunteers are still needed to assist with our Land Steward Program.

Rehabilitation of the Pond Street blueberry patch is still ongoing. The bushes are growing rapidly and picking may be able to start in summer 2014. The Cross Patch blueberry patch was supplemented with 200 new plants. Approximately 507 quarts of blueberries, totaling \$1,014.00 were sold this year. Many thanks go to Richard Halvorsen and his dedicated volunteer staff who help maintain the patch and collect monies from blueberry picking.

Land Management staff continues to work with Americorps volunteers who help with maintenance at the community gardens and Crowes Pasture. A parking area and new walking trail were installed at the recently acquired Grassy Pond Conservation Area with assistance from the Dennis Conservation Trust and Americorps. The Department is in the progress of having additional signs constructed for existing conservation lands which are poorly marked. Staff continues to identify needed improvements to the conservation areas.

A 12-acre prescribed burn was conducted for habitat management at Crowe's Pasture in coordination with Dennis and Yarmouth Fire Departments, Dennis Department of Public Works, National Park Service, and Massachusetts Department of Conservation and Recreation.

The Department web page continues to be updated to reflect the various departmental duties and provide access to permit application forms and rules and regulations. Staff is working towards providing the public the ability to purchase ORV permits and Shellfish licenses online.

The Department remains committed to our mission of protecting, managing and enhancing the Town of Dennis natural resources. We look forward to working with the community to develop a town-wide trail system which provides access to and showcases these natural resources.

Respectfully Submitted,

Karen M. Johnson
Director

AGRICULTURAL COMMISSION

The Dennis Agricultural Commission held regular meetings throughout 2013.

As a result of their consistent diligence, the Commission reviewed a proposal for the use of Melpet Farm. Melpet Farm is now under a three year lease, and horses have returned to the pasture. The first year's rent was waived in lieu of repairs/replacement of the perimeter fencing and other improvements to the stable. Prior to the lease going into effect, the Town also made repairs to the barn roof and windows. The Town also constructed a rear access off Airline Road and constructed a parking area. Construction of public restrooms is ongoing.

The Commission also began reviewing other agricultural properties within the Town limits, including the Stephen Phillips cranberry bog, Whitfield Johnson parcel, and identifying potential uses for these areas. Recent meeting with the Conservation Commission resulted in reissuance of a proposal to obtain a new lease at the cranberry bog.

Respectfully submitted,

John Lowell, Chairperson
Laura McDowell-May
Cheryl Malone
Patti Eldridge
Heidi Schadt

CONSERVATION COMMISSION

The Conservation Commission hearings, posted at the Dennis Town Offices, are held at 7:00 p.m. on the first and third Thursdays of each month. In 2013, the Commission held twenty-three regular hearings, as well as other work sessions under both the State and Local Wetlands Protection Laws.

In June 2013, the Commission welcomed Cassandra Nutter-Upham in the role of Conservation Intern. Cassie has been extremely helpful assisting the Conservation Agent as well as gaining experience working with the Land Management Specialist and Shellfish Constable.

The Town Blueberry Patch sold 507 quarts of blueberries, totaling \$1,014.00.

The Community Gardens in East Dennis, West Dennis and Dennisport remained very popular in 2013 with waiting lists compiled for each area. The Department continues to work with AmeriCorps volunteers to upgrade the Community Gardens.

A 12-acre prescribed burn was conducted for habitat management at Crowe's Pasture in coordination with Dennis and Yarmouth Fire Departments, Dennis Department of Public Works, National Park Service, and Massachusetts Department of Conservation and Recreation.

With the help of Dennis Conservation Trust, the Town of Dennis acquired its eighty-second conservation area, known as the Dorothy Connors Bell Conservation Area.

Should you have any questions regarding the Conservation Commission, you may contact George MacDonald through the Department of Natural Resources.

Respectfully Submitted,

George MacDonald, Chairman
Peter Flood Vice Chairman
Georgiana Olwell, Clerk
Frank Verny
Walter VonHone
Dave Dumas
Diane Silverstein

SHELLFISH COMMITTEE

The Shellfish Committee held seven meetings in 2013.

The Privately Licensed Shellfish Area at Crowes Pasture continues to be a success. There is strong usage of the private licenses by the growers. According to the Department of Marine Fisheries, over 300,000 lbs. of Eastern Oysters were reported by dealers as being landed. There were four new residents that received a five year lease for a one acre aquaculture grant, although there still remains a long waiting list for grants.

The Committee reviewed a lot of topics this year. Discussions were held relative to compliance with state DMF regulations and concerns related to the new laws regulating shellfish harvesting during the summer months in Eastern Cape Cod Bay. The Committee also worked with staff to pursue approvals from the DMF and Army Corp of Engineers for the overwintering of commercially grown oysters in Sesuit Harbor and potential grant opportunities at Chapin Beach. The pursuit of these grants is an ongoing process that has been dealing with the condition of the beach and potential new State regulations.

Respectfully submitted,

Glenn Morrell, Chair
Carl Howard
John Lowell
Bob Eldred
Bob Pickering
Charlie Crowell
Aaron Brochu

COASTAL RESOURCES COMMITTEE

The Coastal Resources Committee (CRC) is charged to promote regional awareness of coastal issues by serving as a conduit or liaison for the exchange of information between Cape Cod communities. The CRC consists of a representative and an alternate, nominated from the Selectmen, from each Cape Cod town. Additionally, it includes a representative nominated by each of the following and appointed by the County Commissioners: Barnstable County Commissioners, Assembly of Delegates, Cape Cod Commission, Barnstable County Selectmen's Association, Barnstable County Department of Health and Human Services, Barnstable County Extension service, Barnstable County Shellfish Advisory Committee, Natural Resources Conservation Service/Cape Cod Conservation District, and the Cape Cod National Seashore.

The CRC focus remains on the implementation of the Cape Cod Water Resources Restoration Projects and urging Washington to support continued funding for the Small Watersheds Program of the USDA Natural Resources Conservation Service's (NRCS). These programs restore shellfish habitat by improving water quality, restoring fish passages and improving water quality to restore salt marshes for habitat.

Respectfully submitted,

Karen M Johnson, Representative

GOLF DEPARTMENT

2013 started off with cold, snowy weather, an extremely rainy June, a hot and steamy July, and then picture perfect golfing weather from August on.

The Golf Department welcomed new Office Manager Maryellen Fabiano-Stowe, who came over from the Department of Natural Resources and also welcomed new Teaching Pro John Boniface. We also proudly started a Junior Golf Program with the Wixon Innovation School and had another successful Summer Junior Program, which was highlighted by our over twenty dedicated member volunteers. The DY Golf team had another very successful season, with both Dennis Highlands and Dennis Pines being their home courses.

The Pines Drainage Project is close to completion and we have also contracted Golf Course Architect Robert McNeil of the Northeast Golf Company to design a master plan for improvements at both golf courses. We are excited to get the ball rolling on these improvements.

I would like to personally thank the seasonal clerical staff, rangers, starters and maintenance crew for another outstanding year of service and look forward to another successful 2014 golfing season.

Respectfully submitted,

Michael Cummings
Director of Golf



GOLF REVENUE AND EXPENSE SUMMARY

Fiscal Year 2013

REVENUE

| | | |
|------------------------|-----------|---------------------|
| Greens Fees | \$ | 1,114,531.62 |
| Cart Rentals | \$ | 435,435.68 |
| Driving Range | \$ | 113,785.46 |
| Memberships | \$ | 783,253.52 |
| Capital Reserve Acct | \$ | 325,286.04 |
| Pro Shop (Fund 585) | \$ | 266,537.70 |
| Golf Gift Certificates | \$ | 22,137.50 |
| Misc. (Restaurants) | \$ | 13,000.00 |
| TOTAL | \$ | 3,073,967.52 |

EXPENSES

| | | |
|-----------------------|-----------|---------------------|
| Personal Services | \$ | 1,044,858.87 |
| Purchase of Service | \$ | 237,564.80 |
| Supplies | \$ | 330,502.48 |
| Other Expenses | \$ | 5,627.60 |
| TOTAL G.F. EXP | \$ | 1,618,553.75 |

OTHER EXPENSES

| | | |
|-------------------------------|-----------|---------------------|
| Benefits Overhead | \$ | 283,212.99 |
| Capital Exp (Fund 110) | \$ | 280,460.95 |
| Pro Shop (Fund 585) | \$ | 287,204.35 |
| Pro Shop Inventory (Fund 585) | \$ | 84,656.16 |
| FY13 Captilized Assets | \$ | (416,505.22) |
| FY13 Compensated Absences | \$ | (48,860.01) |
| FY13 Asset Depreciation | \$ | 310,143.32 |
| Total Other Exp | \$ | 780,312.54 |
| Total Expense | \$ | 2,398,866.29 |

| | | |
|--------------------------|----|------------|
| Operating Income (Loss) | \$ | 675,101.23 |
| Non Operating Exp | | |

| | | |
|--------------------------|-----------|-------------------|
| SURPLUS (Deficit) | \$ | 675,101.23 |
|--------------------------|-----------|-------------------|

Note 1: \$325,286.04 Transferred to Capital Improvement fund in FY 13.

Note 2: Amount Transferred from Golf Capital Improvement Fund to General Fund For Capital Expenditures \$280,460.95

GOLF ADVISORY COMMITTEE

Well 2013 came and went quickly. The golf season was once again a winner for us and the Town of Dennis. Although the weather was a test for both superintendents, they kept the courses in great shape. The drainage project at the Pines is almost complete and is coming out better than expected. Weather permitting it should be completely grown in by time we open in April. The Master plan for both courses is complete and is being reviewed by the committee now. We expect to start construction on the first phase of the plan in October 2014. The implementation of the entire plan will most likely take 5 years to complete. The work will be paid for thru the Capital Improvement Fund each year and will result in no debt service to the courses or the Town. The improvements should put the courses in even a better position to compete with the neighboring Town courses. And as always the members will have the luxury of playing 2 great courses that are about to get even better and still paying less than any of the surrounding courses.

This year will also have a new tenant running the restaurant at the Pines. And we wish them the best of luck and success.

As always the committee is here to be the go between voice of the members and the Golf Department. We work closely with Mike Cummings and Tony Day in attempt to make the "Dennis Golfing Experience" the best that it can be.

Respectfully submitted,

Eric A. Oman
Chairman

BEACH COMMITTEE

Many improvements were made at the Dennis beaches during 2013. The Bayview Beach parking lot had a finish coat of pavement applied and sidewalk construction. A comfort station at West Dennis Beach was demolished for a new station to be constructed in early 2014. Funds were appropriated to explore various options to ease traveling of the pathway to Howes St. Beach. The Committee wishes to thank Jeff Eldredge of Starboard Side Landscaping, Inc. for his generous donation of plants and labor to landscape the new Corporation Beach facility. Funds were also appropriated from the Beach Improvement Fund to further the study and implementation of an erosion control plan for the embankment at Corporation Beach. The Natural Resources Department is thanked for their attempts at erosion control. The Committee with the Beach/Recreation Director, revised the concession vendor contract that went out to bid in the fall. Changes including extended hours of operation and less frequent closings of the concessions should improve beach patrons' experience. The Committee continues to recommend improvements to the beach facilities and operation. It is essential that the Beach Improvement Fund continue to be enhanced by beach parking fees to enable the Committee to plan and recommend implementation of some of the goals of its long range plan.

The Beach Committee wishes to thank Dustin Pineau, Beach/Recreation Director, Rick Baker, Beach Coordinator, and Joanne Iachetta, Beach Office Manager for their continued dedication and exemplary work in assuring the smooth operation of the beaches. Thanks are also extended to the Engineering, DPW, Municipal Buildings, Police and Fire Departments for their continued support and cooperation. The Beach Committee thanks the Selectmen and Town Administrator Rick White for their support of efforts to maintain and improve the Dennis beaches and the experiences of visitors.

The Beach Committee recommended to the Board of Selectmen the acceptance of 11 benches and picnic tables donated to the Town for use at various beaches. The donations were in memory or honor of Richard Fleming, Michele Boyle, Daniel Sugrue, John & Claire Gilbert, Lynn Ann Sullivan, John & Flo Gondek, Theresa Strait, John & Margaret Pappalardo, Dick & Trudy Bell, Michele DePesa, and Drury Schnailble. The Committee wishes to thank all who have made such donations either in honor of loved ones. Their donations are appreciated and enjoyed by many.

Town of Dennis beaches were enjoyed by many this past year and were used for many events including the Blessing of the Bikes, the Mighty Meehan Road Race, Learn to Fish Day, the Sand Sculpture Contest, various worship services and numerous weddings. The Dennis beaches a wonderful asset to the Town for the contributions that they make to the quality of life in Dennis.

Respectfully submitted,

| | | | |
|---------------------|-----------------|------------------|---------------|
| Owen Graf, Chairman | Stephen Swidler | Stephen Bendoris | Connie Mooers |
| Mary Marvullo | Kathryn Moorey | Katie Clancy | Terry Dinnan |

BEACH MANAGEMENT ADVISORY TASK FORCE

The Beach Management Advisory Task Force (BMAT) is comprised of members from the Board of Selectmen, Conservation Commission and Beach Committee. The Task Force met the fourth Monday each month throughout the year. Much of their work followed up on erosion issues at Chapin Beach and Corporation Beach. A consultant was retained to complete a Costs and Benefits Analysis for potential beach protection/nourishment activities. Funding for specific activities was approved at the Fall Town Meeting.

The Beach Management Advisory Task Force continues to discuss erosion issues and management tools for all the Dennis Beaches. The BMAT also moved forward assessing the condition of all the public beaches facilities.

BMAT continues to move forward to develop criteria for the prioritization of beach investment and long term planning.

Respectfully submitted,

Connie Mooers, Chair
Wayne Bergeron
Kathy Moorey
Heidi Schadt
Peter Flood
Don Waldo

HARBORMASTER DEPARTMENT

“Some years ago - never mind how long precisely - having little or no money in my purse, and nothing particular to interest me on shore, I thought I would sail about a little and see the watery part of the world.”

H. Melville, opening line from *Moby Dick*

What beautiful waterways we have in the Town of Dennis. These waters are enjoyed by so many who have derived long lasting memories of tranquility, peace, and astonishment. All of us who use these waters have a different understanding and pleasure. We all need to take ownership of our waterways and preserve them for generations that follow. The Harbor Staff is honored to be able to work, and preserve our most precious assets. The staff takes great pride in this entrusted position - we are extremely grateful.

We all hope that you enjoyed last season to its fullest and found the time to enjoy our rivers, harbors, and estuaries. There were only very minor incidents with vessels which we are very happy about. I'm sure that you have all seen, as we have the popularity and increase in use of the waterways. There are many new sports that have most recently become widely exposed that affect our waters. As exciting as they are, this creates new challenges for boaters navigating the waterways. The kayaks and stand up paddle boards are very inexpensive which provides more access to the public than before. The Patrol Boats are attempting to educate the operators whenever possible. The only advice that I can offer is expect them to be in your direct path. The staff will continue to educate the operators. I do talk with known rental companies that are in the immediate area on their safety instructions. We just all need to be as careful as possible. Thank you for your corporation in this matter.

There is currently a Harbor Study being conducted on suggestions for better utilization at Sesuit Harbor. This study is not limited to but will include: vehicle & pedestrian traffic, boat traffic, infrastructure, and operations. The report will be presented to the Board of Selectman in May.

There will be 12 new docks for Sesuit Harbor that are in need of replacement - to be built during the winter season. The Harbor has received a new 27 foot Carolina work skiff/Bass River Patrol Boat that will be in operation this upcoming season. This new boat is a great new asset that will be replacing an older aging boat.

If you have any suggestions or comments please either contact me thru the Harbor Office, or the Waterways Commission, which meets on the second Wednesday of the month. All ideas are welcome. I hope you have a very safe and memorable boating season for you and your family.

Respectfully submitted,

Terry Clen, Harbormaster

WATERWAYS COMMISSION

2013 was a good year for the harbor and the waterways of Dennis. In 2013 the Waterways Commission charge was updated to define the tasks to be preformed by the commission. The new charge defines how the flow of information should travel in order to reach the appointing authority.

The capital fund set up in 2011 has proven to be of great value to the Dennis waterways. The percentage of fees collected help to pay for the capital projects in our waterways. We thank North Side Marina for the donation of \$5,000.00 towards the cost of dredging the harbor. The building and highway departments have been a great asset to the waterways. This helps to maintain a low tax rate and still enhance as well as maintain our waterways.

The east side ramp project completed in 2011 has helped to remove some traffic from the west side ramp. The old train bridge embankments will be repaired and used to support a new rail trail bridge over Bass River, this project will start in 2015.

The Town-wide dredge permitting process has started. The process will take time but will allow dredging in all town waterways in a timely manner. This will help the town to dredge estuaries to increase tidal flow as well as improve navigation.

This year we have replaced and added new bubblers in our dock areas. This allows the docks to stay in the water over the winter months. This extends the life of the docks as well as lowering maintenance costs.

This year the Waterways Commission requested that a harbor study to be preformed by a third party. The Woods Hole Group was selected to do the study. This study is underway at this time there will be no discussion on fees until the study is completed in 2014.

Thanks to Harbormaster Terry Clen, Rick Lamont, Joanne Iachetta and their assistants for their help in securing our finances. The support from the Harbormaster's Office is what assures a safe and secure Town of Dennis Waterways Department.

In closing, the Waterways Commission would like to thank all the citizens that have attended our meetings and provided input to all the areas of concern.

Respectfully submitted,

Carl Howard, Chairperson

David Parker, Vice Chairperson

Walter Hulse, Secretary

Leicester Johnston

David McCarthy

Armand Cloutier

Kevin Grignon

Mark Lambton- alternate

RECREATION COMMISSION

When I asked the recreation department for the number of people who participated in our programs this year, I assumed that they would be about the same as in the past. Was I wrong! The amount of people in the programs is staggering.

We had almost 400 children in the camp program this summer. This increase is wonderful. From sailing to tennis to full day camp, the number reveals just how many children need our recreation programs in the summer. We had 200 plus children sign up and play in our Basketball leagues. Thank you to all the sponsors that made this possible.

And on the adult side--over 200 people participated in our programs that ranged from flag football to adult Basketball. There is certainly a need and want for these types of activities.

All of the above cannot be run without a successful Dennis Road Summer every summer. For the first time in its 30 plus years, the road race had over 500 runners and walkers. That is an amazing number. Because of the money, donations (thank you once again to our main sponsor, Barbos furniture), and the time and energy of volunteers, we are able to give out 2 scholarships to Dennis seniors from D-Y and Cape Tech. And most important, not one child is turned away from any program due to financial hardship. Everyone Plays! There are no other words than to say Thank You to express our gratitude and love to Ken Johnson, the person behind all that is done for the road race. As I said to Ken the day of the race, looking at all the people running, "This is what you envisioned way back when." From the 100 runners years ago to over 500. Thank you Ken.

Once again, the recreation commission wants to thank the Selectmen and the Finance Committee for their continued support of recreation. Thank you to Dustin Pineau and his staff for doing another outstanding job in putting together all the programs for ALL the citizens of Dennis.

Respectfully submitted,

Tony Marvullo
Chairman

DENNIS COUNCIL ON AGING/SENIOR CENTER

In FY14, the COA served 5,200 of our residents. This number is up by 645 individuals or represents an increase of 12.5% from FY13. The COA/Senior Center provides on-going programs available to residents year round, including recreational programs, exercise classes, health-related programs, meals, regular support groups, and many other activities and special programs. In addition, the COA is a human service agency that provides essential services to senior (and other) residents. These services consist of:

- *Outreach* (which includes home visiting, office visits, information, assistance with supportive day care or home care, assistance with accessing assistance programs, life planning, counseling, and assessment);
- *Transportation* (which currently consists of 2 vehicles in service 5 days per week). Transportation is provided for our social day center and a shopping bus is available for groceries, errands, and pharmacy pick-up 5 days per week to different locations. We also provide individual transportation to medical appointments via a volunteer driving system. The schedule for transportation is advertised monthly in the Cranberry Scoop newsletter. You can have the Scoop mailed to you, or find us on-line via the Town of Dennis website.
- *Day Center Services*. We provide service to the frail elderly and their caretakers via a social supportive day center. The program runs here at the Senior Center 3 days per week from 10-2, providing transportation, snacks, lunch, and activities to participants and support services to caregivers.

This year is also exciting as we have formally embarked on the second phase of the Senior/ Community Center Feasibility Study. We have just completed a town-wide survey of resident's opinions, and will be conducting public meetings for more input this spring and summer. If you have filled out a survey, thank you! If you were not able to, we welcome your participation at one of our public forums.

We sincerely welcome any suggestions or ideas you may have regarding our programs and services. I believe in continuous improvement and will be continuing to try and reach more residents with even better services in 2014.

Respectfully Submitted,

Jacqueline Wildes Beebe
Council on Aging Director
jbeebe@town.dennis.ma.us

Arthur B. Crooks
President
Council on Aging Advisory Board

INSURANCE ADVISORY COMMITTEE

The Insurance Advisory Committee was appointed in 2008 and consists of one representative from each employee bargaining unit and a retiree from the Town.

The Town continues to adhere to the Municipal Health Insurance Reform Act of 2011 and the Affordable Care Act enacted in 2010.

Mitigation funds remain available to employees, dependents, and retirees enrolled in an active employee health insurance plan as of June 30, 2012 through a Health Reimbursement Arrangement. This limited annual reimbursement is for specialized medical services and will carry forward each year until its depletion.

No charges were assigned to the IAC in 2013.

Respectfully submitted,

Anne Clancy, Chairman/AFSCME
Bill Monahan, Superior Police Officers
Wayne Mayo, IAFF Firefighters
John Symington, Retiree
IBPO Sergeants, Vacant
MLDC, Vacant
SEIU, Vacant

FRIENDS OF DENNIS SENIOR CITIZENS

Calendar year 2013 concluded with the Friends **28th annual Christmas Giving Program**, which provided 18 gift wrapped presents to each of 125 Town of Dennis senior citizens. The presents were wrapped by volunteers, placed in large colorfully decorated bags artistically decorated by local Girl Scouts, and delivered by Friends directors and members of **Volunteers in Police Service** of the Dennis Police Department.

The Friends continued the annual spring event of purchasing 300 daffodils in support of the **American Cancer Society** fund raiser. The cheerful flowers were kindly delivered once again by the Elder Services meals-on-wheels volunteer drivers.

On March 23 and October 12, the Friends sponsored **American Red Cross Blood Drives** at the Senior Center. Thanks to the benevolent individuals who gave up part of their Saturday morning and afternoon to donate a total of 56 units of blood.

The annual spring **Golf Tournament** was held on June 17 at the Highlands course, with 91 players registering for the event. The weather was ideal and most players stayed on for the awards ceremony, socializing, and a very satisfying lunch.

The Friends have continued our long established **Planned Giving** to local organizations which touch the life of many Town of Dennis seniors. We continued giving to **Hope Dementia & Alzheimer's Services of Cape Cod, Hope Health Hospice & Palliative Care, Sight Loss of Cape Cod, Visiting Nurse Association, Compass Adult Day Health Center**, and the **Town of Dennis Council on Aging**.

Based on a summer 2013 search for a wandering and lost Alzheimer's patient in our town, the Friends are making an effort to make modern technological tracking and detecting equipment available to Alzheimer's patients and emergency responders. The Friends would offer financial support for the entry fee and monthly charge for the radio frequency emitting bracelet (as we presently do for lifeline equipment) for a needy Town of Dennis dementia patient. The equipment could also be used to track wandering autism persons.

Respectfully submitted,

Robert P. Mahoney
Friends of Dennis Senior Citizens

DENNIS ADVISORY COMMITTEE ON DISABILITIES

This has been a productive year for the Advisory Committee on Disabilities. We voted to form subcommittees, i.e. Braille Trail, West Dennis Playground, Handicap accessibility at all Dennis Town beach restrooms. The subcommittees will routinely check on these sites.

Yearly, some of the members of the Committee present a program called “Living with Differences” to the students of the Ezra Baker School and the Wixon School. Again this year, the program was very informative and well received by the students.

The Committee purchased a water fountain for the West Dennis Playground. It has been installed behind the West Dennis Graded Schoolhouse. This water fountain will not only satisfy the thirst of the public (children and adults), but at the bottom of the fountain is a built-in water bowl for those four-legged pets that visit the playground with their owners. The dedication of this water fountain to the Town of Dennis will be held in the spring of 2014.

The Dennis Disability Committee continues to observe and work towards meeting the needs of the handicapped residents of the Town of Dennis.

Respectfully submitted,

Randi Cherchiglia, Chairman
Bill Savicki, Vice Chairman
Grethe Kaeselau, Secretary
Carol Malone, Treasurer
Heidi Schadt, Liaison

Juan Donlin, Past Chair/member
Hussam Awad, Member
June Wenberg, Member
Muriel Hanger, Honorary Member

DENNIS HOUSING AUTHORITY

On behalf of the Board of Commissioners and Staff, we respectfully submit to you the Annual Report for the Dennis Housing Authority.

The regularly scheduled meeting of the Dennis Housing Authority Board of Commissioners is posted at the Dennis Town Hall and normally meets the third Monday of the month at 5:00 p.m. at 167 Center Street, South Dennis.

Another year has flown by and 2013 was another busy year for the Housing Authority, we continue to make upgrades to all properties as funding allows. We completed a partial window and siding replacement at one of the elderly complexes as well as an entire development wide carpet removal and installation of VCT Tile and stair tread replacement throughout three floors of common area halls. We installed a new septic system at an elderly and family development. We completed an entire remodel inside and out at a scattered site family unit as well as many other minor projects such as new gutters, handrail repairs and installation of new storm doors.

The Board of Commissioners and staff continue to work diligently to provide well-run management operations, financial stability, resident satisfaction and upkeep of their properties to provide affordable, decent, safe and sanitary housing in Dennis. The Housing Authority appreciates the support received from the town throughout the year. Through this collaborative effort and in partnership with various city, state and federal agencies, the Dennis Housing Authority will find new and innovative ways of providing affordable housing in Dennis.

Respectfully submitted,

Juanita Donlin, Chair
Paul Corcoran, Vice Chair
Herta Michalak, Treasurer
Maureen Linehan, Assistant Treasurer
Luke Furey, State Appointee/Assistant Treasurer

HUMAN SERVICES ADVISORY COMMITTEE

In Fiscal Year 2013 the Town, through the Human Services Advisory committee, awarded \$43,080 to area human service agencies--a 1.9% increase over the previous year. 40% of the total funding additional is allocated to agencies that provide food and basic human needs. Thirteen agencies applied for and received funding, including:

| | |
|--------------------------------|--------------|
| CapeAbilities, Inc. | \$4,300 |
| Cape Cod Child Development | 5,000 |
| Consumer Assistance Council | 550 |
| Elder Services | 5,000 |
| Gosnold on Cape Cod | 3,330 |
| Independence House | 3,000 |
| Sight Loss Services | 3,500 |
| Legal Services | 2,700 |
| Family Pantry | 4,500 |
| Salvation Army | 2,500 |
| AIDS Support Group of Cape Cod | 2,500 |
| Big Brothers/Big Sisters | 2,000 |
| Hands of Hope Outreach Center | <u>4,200</u> |
| TOTAL | \$43,080 |

The Committee evaluates each application on the basis of need and perceived benefit to the residents of the Town. Applicants are asked to quantify these benefits in their proposals and the information provided is evaluated against the previous year's service. The committee also reviews data about the services provided by agencies and attempts to insure that the services available to the Town meet the needs of our residents. We also speak with representatives from the agencies we fund to receive information updates on their services and to better inform our budget deliberations. This year we met with the Executive Director of Independence House to learn more about the services they provide for victims of domestic abuse.

The Committee appreciates the support of the Town administrative officials who assist in the mailings, printing and dissemination of proposal information.

Respectfully Submitted,

Raymond Tamasi, Chairman
Wayne Bergeron
Linda Fortenberry
Sean Sheehan
Steve Teehan

VETERANS SERVICES DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of the Town of Dennis:

The following report is of the activities of the Department of Veterans' Services for Calendar Year 2013. Our duties are categorized in two basic areas: Benefits and Services.

Commonwealth Low-income Benefits:

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably-discharged, veterans who establish need and worthiness and are residents of the Town of Dennis. During the year the Town, through our office, extended benefits to qualified veterans totaling \$144,000 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

Federal Benefits and Services:

We assisted veterans and their dependents in obtaining federal, state and local benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining over \$3.8 million in cash payments for service-connected injury compensation and for non-service-connected disability pensions for Dennis veterans and their dependents. These alternative sources of income are at no cost to the Town and greatly reduce the need for the MGL Chapter 115 benefits noted above.

We encourage any veteran or dependent of a veteran to contact us at 1-888-778-8701 Monday through Friday from 8:30 AM to 4:30 PM. We can also schedule appointments in one of our offices, at your home or any location that is best for you.

We extend our thanks to the Board of Selectmen, the Town Administrator and Town Accountant for their outstanding support throughout the year.

In Service to Veterans,

Edward F. Merigan
Director/Veterans Agent

CARETAKERS OF VETERANS' GRAVES

The Caretakers Committee provides flags on all Town-located veterans' gravestones, and sees to their proper condition throughout the year. In 2013 a total of 1,200 new flags were placed beside the graves of our deceased veterans in Dennis cemeteries. Our 12 members continued their basic duties in 2013 as in the past to:

1. Make every effort to see that any veteran's grave has an appropriate marker and new American flag before Memorial Day.
2. Oversee the condition of flags and markers during the course of the year, but especially Veterans Day, in all 6 active and 4 inactive Dennis cemeteries where veterans are known to be buried. Individual committee members are each assigned a particular cemetery to keep properly flagged and see that markers are functional and in place. The wind storms and ravages of winter caused members to continually replace and/or repair damaged flags.

Caretakers were also active in seeing to the armed service flags flying at Merrill Memorial Park and maintaining the grounds. These flags are brought down shortly after Veteran's Day and then raised prior to each Memorial Day with the help of Town employees.

The courteous and timely assistance of several local organizations as was both appreciated and necessary to enable the committee members to fulfill their obligations, particularly before the last Memorial Day. Among others, our heartfelt thanks are extended to:

1. VFW Post 10274
2. Cape Cod Veterans, Inc.
3. AMVETS Post 333
4. American Legion Post 488
5. Boy Scouts of America*
6. Girl Scouts of America*

These groups also participated in our annual flag retirement ceremony at Merrill, and also invited the public to turn in worn flags to the AMVET flag boxes located in Dennis Town Hall, fire stations 1 and 2, and the police station, and in other nearby Town and community locations for burning in June. (* Certificates of Appreciation, signed by Chairmen Harry Watling and Carl Copp, were awarded to each scout who helped replace flags before Memorial Day).

We are especially thankful to the Department of Public Works, with the support in particular, of David Johansen, Greg Rounseville, Rebecca Smith, Mary Keener and Michelle Sands, for efficiently filling our requests for the flags and markers as needed.

Respectfully submitted,

Harry Watling, Co- Chair
Janice Riehle (Secretary)
Thomas O'Connor
Patrick and Kevin Doherty

Carlton Copp, Co-Chair
Richard Riehle
Samuel Franco
Vincent Fontaine

William Creighton
Richard Sayers
Michael Mahoney

CALEB CHASE, JONATHAN MATTHEWS, & NATHANIEL MYRICK TRUST FUND

The Caleb Chase, Jonathan Matthews and Nathaniel Myrick trustees are grateful for the donations received from taxpayers and others throughout the year. The donations are distributed to our elderly needy homeowners at the end of the year.

We met on November 15th with Terri Davis, our liaison from the Assessor's Department. Terri presented the list of thirty-three eligible recipients from last year with a loss of four old friends and a new list of eight names for our consideration.

Through the generosity of the taxpayers and others we were able to give an all-time high of forty-one elderly needy \$150.00 to help make their lives a little easier.

The trust fund also benefits from donations through the Town Clerk's Office and the Dennis Historical Society. Many of their members donate extra monies for "Caleb Chase" when they renew their membership. As trustees we are truly grateful and our recipients write thank-you letters that would touch anyone's heart.

It is true: "A small gift can go a long way."

Respectfully submitted,

Phyllis Robbins Horton, Chair
Margaret Eastman
Nancy Thacher Reid
Richardson Reid
Elinor Slade

HENRY C. BOLES CITIZENSHIP AWARD COMMITTEE

The Henry C. Boles Achievement Award Committee was named in honor of the late Selectman Henry C. Boles, who served from 1973 to 1977. Mr. Boles' leadership and extensive personal contribution to town programs were largely responsible for Dennis winning recognition in 1978 as an All-American Town. Mr. Boles set a high standard of excellence for citizen participation in town government. The Committee honors the memory of Henry Boles by encouraging our younger residents to exhibit examples of citizenship and community involvement.

Recognizing the addition of eight-graders at Dennis-Yarmouth Regional High School, our committee voted to honor six awardees this year. We decided to award \$50 to a third grade boy and girl graduating from the Ezra Baker Elementary School and \$100 each to one eighth grade young man and woman graduating from the Nathaniel H. Wixon Innovation School and one eighth grade young man and woman attending Dennis-Yarmouth Regional High School.

At the Annual Town Meeting on Tuesday, May 7, 2012, Mrs. Julia Johnson presented certificates and checks to the Ezra Baker recipients: Miss Kayla McGaffigan and Master Glen Baker. Both Kayla and Glen have demonstrated excellent examples of citizenship, cooperation, diligence, kindness, responsibility and friendship as witnessed by their classmates and teachers. They exhibit good sportsmanship and respect for adults and fellow students. They are leaders among their peers.

D-Y winners were Miss Jessica Holbrook and Mr. Camden Mazzone. Wixon School award winners were Miss Olivia Crowell and Mr. Lorvens Estinvil.

Jessica won citizen and leadership awards at Nathaniel H. Wixon. She is a high honors student at D-Y, has a positive attitude and the ability to work well with others. Jessica is well liked by her peers and is a role model in the classroom. Camden has proven to be an exceptional leader in his school and community. He is an outstanding student who has received leadership and citizenship awards at Ezra H. Baker and Nathaniel H. Wixon Schools. Along with his high academic achievement and leadership, Camden has proven to be an exceptional athlete, playing tennis and hockey

Olivia is an optimistic, kind young woman who brightens every room with her smile. As a student she always does her best despite any challenge. She is conscientious, respectful and diligent. While a student at Nathaniel H. Wixon Innovation School, she also participates in the D-Y Marching Band. Lorvens is the epitome of a responsible and diligent student. He works well in groups and frequently takes the lead in their work.

Lorvens' brothers made it a point to tell us what a good big brother he is. He exemplifies the characteristics of good citizenship, respect, kindness and collaboration.

All of this year's recipients are a credit to their families, their schools, and our community. They are worthy of these awards and we are proud to recognize them.

Respectfully submitted,

Julia Johnson, Chairperson

Connie Bechard

Jeanne Carrick

Susan Klein

Eleanor Slade

DONALD TREPTE SCHOLARSHIP COMMITTEE

We, the Donald Trepte Scholarship Committee are happy to report on the past year's activity. Our mandate from the Board of Selectmen is to recognize and honor an outstanding student from Dennis with an annual scholarship. With this award, we, at the same time, honor the ideals and memory of our former selectmen Donald Trepte.

Our recipients for 2013 were Alisia Cosenza and Sarah Peden, both receiving a one year scholarship for \$750. The committee has given out seven awards since 2008.

Fundraising continues largely by solicitation in the form of a letter. Residents of Dennis and the area as well as previous contributors are included in our mailing. We have also received donations in the form of memorials. The committee is always happy to receive any contributions to our fund. We have received over twenty-five thousand dollars in contributions since we began in 2007.

We thank the Board of Selectmen, as well as the residents of the Town of Dennis for their continued support.

Respectfully submitted,

Donald Trepte Scholarship Committee
Elaine Zaiatz - Chair
Julia Johnson – Co-Chair
Agnes Chatelain
Marylee Peloski

MEMORIAL DAY COMMITTEE

The Town of Dennis held its Memorial Day Parade and Speakers Program at Merrill Park in West Dennis and was blessed with pleasant weather. This annual event has grown over the years and the event has been fortunate to have the support of its citizens as we remember and honor our veterans of past and present days.

Our Parade Marshall was Harry Watling, USA (ret) who has participated in Town and Veteran activities for many years. Our speaker was Ralph Co, USA who participated in the landings in Normandy. Like Harry, Ralph gives back to the Town in handling significant public responsibilities. Rev. Edward Blackman of the West Dennis Community Church was Parade Chaplain and Walter VonHone USA (ret) read the names of Dennis veterans who passed away this past year.

As usual, the Committee thanks the Dennis Police Department, Fire Department, and Public Works Department for their help and participation, the Wixon Middle School band and all parade participants.

Respectfully submitted,

Frank Verny, Chairman

DENNIS ARTS AND CULTURE COUNCIL

Another productive year for DACC brought programs and performances to the Town and students of the Dennis-Yarmouth Regional School System. We distributed 12 grants for over \$4000 from the MA Cultural Council.

Here are a few of the grants:

- Dennis Yarmouth Regional high School / Rise and Shine program
- Dennis Public Library / Harpist Mairead Doherty
- Dennis Senior Center/ Music of the Anti-Ques
- South Side Civic Association/Summer concert in Dennisport
- Ezra Baker School/ School outreach program

We are working hard at building relationships with local businesses and acquiring funding in addition to the MCC grant.

DACC hosted its 7th annual photography contest, with prizes awarded. The event was held at the Dennisport Public Library on Hall Street in Dennisport, with a reception. In 2014 the annual photographic contest will be held in May again at the Dennisport Public Library.

To further engage the Town of Dennis residents, we have a website at www.dennisculture.wordpress.com and on Facebook as Dennis Arts and Culture Council. Council member Robert Foster maintains both sites with input from council members and the general public.

This year a new member joined the DACC, Carol Capachione and Mary Fiset. We also said good bye to devoted member Sandy Wilkins.

Respectfully submitted,

Rebecca Gallerizzo, Chair
Carol Capachione
Pat Chase
Mary Fiset
Robert K. Foster
Roseanne Garner
Albert Harris
Sonni Waldo

COMMUNITY PRESERVATION COMMITTEE

Under the Community Preservation Act, funding is derived from both Town and State sources. Appropriations, made only by Town Meeting, provide grants exclusively for open space and recreation, historic preservation, and community housing.

The 2013 Annual Town Meeting approved a committee budget for Fiscal Year 2014 of \$1,294,522 including a State contribution estimated at \$268,342. (The State grant, when received, was actually \$614,502)

This year, there were ten applications requesting a total of \$1,829,400. After our usual lengthy review and evaluation process, the committee recommended, and the November 19, 2013 Special Town Meeting approved, six projects totaling \$234,285, as follows:

Historic Preservation

\$45,000 to the Dennis Historical Commission for the restoration and preservation of the Captain Bernard O'Neil flag

\$4,000 to the Dennis Historical Society, Inc., for purchase of UV glass for protection of historic artifacts;

\$9,000 to the Dennis Historical Society, Inc., for the restoration and preservation of historic paintings;

\$58,500 to the Dennis Historical Society, Inc., for further digital archiving and making publicly available historical documents and artifacts;

\$15,000 to the Jacob Sears Memorial Library Board of Trustees for the restoration and preservation of the Library's roof;

\$102,785 to the South Dennis Orthodox Congregational Church for installation of a fire sprinkler system.

Community Housing

No Community Housing applications were recommended for funding.

The CPC recommended, and Town Meeting approved the rescission of a 2006 Town Meeting vote of a CPC appropriation of \$375,000 to Dennisport Partners, Inc. for the Elkannah Howland Affordable Housing project; the approved 2013 recommendation further specified that the unspent balances be returned to the CPC Community Housing Fund (\$300,000) and to the CPC Undesignated Reserves Fund (\$75,000).

Open Space

No Open Space and Recreation applications were received.

The Committee meets generally on the second Wednesday (and frequently on the fourth Wednesday) of each month at 6:00 P. M. in Town Hall. Approved meeting minutes and changes in meeting schedule can be found at our website: www.town.dennis.ma.us.

Listed below are the committee members with their appointing committees. We would like to acknowledge especially the leadership of former chair Henry Kelley, II, who led the CPC from its inception, and before that, the Land Acquisition Committee. We are grateful for his extraordinary dedication to our Town.

Respectfully submitted,

Frank Dahlstrom, Co-Chair (Selectmen)
Dorria DiManno, Co-Chair (Planning Board)
Sheryl McMahon, Clerk (Selectmen as Park Commissioners)
Juan Donlin (Housing Authority)
Chris Foley (Selectmen)
Henry Kelley, II (Selectmen)
Diane Rochelle (Historical Commission)
Frank Verny (Conservation Commission)
James Wick (Selectmen)

DENNIS HISTORICAL COMMISSION

Members of this commission are appointed by the Town of Dennis Board of Selectmen. We follow Massachusetts General Laws that establish historical commissions and serve to preserve, protect and develop the historical and archeological assets of our Town. We promote public awareness of Dennis history and sincerely appreciate the dedication and respect that is given to our historical buildings.

The Historical Commission administers the Dennis Demolition Delay By-law which allows twelve months in which to find an alternative to the demolition of a historically and/or architecturally significant structure. In 2013 we reviewed ten such applications and found them to merit proceeding without delay. We are preparing a new by-law for the review of residents to address willful deferred maintenance that results in boarded, empty and unsafe significant structures.

Dennis is rich in history and maritime heritage with settlers arriving in the mid 1600's and formalizing a Town in 1793. We have begun a digital Historical Assets Survey, complete with deed, assessment, map and historical information of significant structures in our five villages. Last year we estimated that it would detail over 1,000 buildings. That estimate is now tripled.

We presented awards to six homeowners for successful historical preservation of significant buildings and one to the Town of Dennis Cemetery Advisory Committee for restoration of the elegant Obed Baxter Victorian Fence in the South Dennis Congregational Church Cemetery.

A Community Preservation Act grant was received to restore the Captain Bernard O'Neil 13 star American flag that hangs proudly in the Nathaniel Wixon Middle School Auditorium. This unique ceremonial flag once flew from the mast of a sailing ship as it entered a foreign port.

A "Gazetteer of Dennis Names and Places" compiled by Burton Derick and our commission was successfully published by the Dennis Historical Society. Work has already begun on a sequel that will include more anecdotal information.

A bridge over Swan River on Upper County Road, historically known as "Aunt Debbie's Bridge," had its south facing deck named in honor of local resident Joseph Monteiro, who enjoyed netting crabs there, a man well known and respected by residents of Dennis. Our meetings are routinely held on the second Monday of the month at 4 p.m. in the Dennis Town Offices. The public is always welcome.

Respectfully submitted,
Diane Rochelle, Chair
Burton N. Derick, Vice Chair
Sarah Kruger
Joshua L. Crowell

Lynne Horton
Phyllis Robbins Horton
Don Robitaille
Nancy Thacher Reid, Member Emeritus

OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT COMMITTEE

The number of applications submitted for approval increased by 24.78% from 2012 to 589. Application approval rates decreased to 88.11%. Applicants continue to benefit from the streamlined process as the number of exemptions and amendments accounted for 39.56% of the applications. Eleven (11) applications were submitted for alternative energy proposals. Complaints and enforcement have increased over the past several years. The committee and Building Department are working closely with applicants to improve the awareness and responsibilities of the Old King's Highway and correcting violations. A new procedure was implemented during 2012.

| | |
|--|-----|
| Total Applications Received: | 589 |
| Type of Applications: | |
| New Houses | 45 |
| Additions | 51 |
| Alterations | 97 |
| Commercial Buildings | 2 |
| Sheds | 29 |
| Signs | 18 |
| Fence | 28 |
| Exemptions | 232 |
| Exemptions - Solar Arrays | 1 |
| Letter Amendments | 38 |
| Demolitions | 29 |
| Tree Hearings | 0 |
| Painting/Siding | 0 |
| Accessory Structures | 8 |
| Alternative Energy | 11 |
| Result of Hearing Dispositions: | |
| Approved | 518 |
| Denied | 16 |
| Withdrawn | 8 |
| Continued | 39 |
| Applications received in 2013 to be heard in 2014: | 47 |
| Appeals | 2 |

Respectfully submitted,

Peter Lomenzo, Jr., Chairperson
 Frank Ciambriello, Secretary
 Gary Barber

Joshua Crowell
 William Bohlin
 Robert Waldo, Alternate

SOUTH DENNIS HISTORIC DISTRICT COMMISSION

In 2013 we had fourteen meetings and one work shop.

We had 37 applications; none were new single family dwellings. Of those applications, 5 were for additions, 26 were for alterations, 2 were for sheds, 1 fence and 3 demolitions. Of the 37 applications, 36 were approved, 0 were denied, 1 was withdrawn, and 3 were continued.

The workshop that we had was to review the guidelines, come up with a list of colors and materials that are approved and also establishing a certificate of exemption

The South Dennis Historic District Commission also will continue to work with the Town to get the Core 10 guardrails changed to wood type guardrails.

We were very sorry to see Burton N. Derick step down from the Commission as he has a great deal of historic knowledge which we all will miss. Also, we would like to welcome our newest member to the South Dennis Historic District Commission, Joseph Rak.

Respectfully submitted,

Gary Barber, Chairman
Rebecca Gallerizzo
Michael Sarli
Joseph Rak

DENNIS PORT REVITALIZATION COMMITTEE

The Dennis Port Revitalization Committee (DPRC) saw a number of objectives come to fruition in 2013. A number of new businesses opened downtown and we are proud to announce there are no vacant store fronts on Main St. We are anxiously looking forward to a new restaurant opening in the middle of downtown this spring. We continue to assist the merchants with the distribution of the very popular merchant's map of Dennis Port that lists over 100 businesses and their location in Dennis Port.

We have maintained a positive and constructive working relationship with the businesses and property owners in the downtown area as well as the waterfront hotels and motels. We also continue to interact with Chamber of Commerce and a multitude of Town Departments, Boards, Committees, especially Dan Fortier and the Planning Department.

Two major goals were accomplished in mid-summer 2013 with the installation of a large 3 faced Kiosk and 2 Bocce Courts in the Village Green. The Kiosk is a repository of public information about Town, Library, Police, Merchants, South Side Civic Association and DPRC events. We update the Kiosk monthly or as needed. A big "Thank You" goes out to former member, Thomas Huettner, for his vision, design and labor on the Kiosk.

The Bocce Courts and Fall Bocce league were a great success. The DPRC organized an open Fall Fun league that played on Tuesday and Thursday mornings at 10 a.m. A lot of fun and laughs were enjoyed by many and we will reconvene in the spring. Another big "Thank You" to Rick White, Town Administrator, and Greg Rounseville and his DPW crew for their support and assistance in bringing these Bocce courts from a vision to reality.

We are also working with the South Side Civic Association (SSCA) and the Arts Foundation of Cape Cod to bring 4 additional summer concerts on the Village Green. These concerts will be held on Friday nights during the month of July. This is in addition to the 8 summer concerts that the SSCA will sponsor. This past summer concert series was once again very well attended and successful.

Also during the summer, the DPRC website was updated to WordPress and the format changed thanks to the effort and sponsorship of Brenda Donovan, owner of Swan River Web Design. The DPRC has also added a Facebook and Twitter account. We have received a number of positive comments on the website.

The Dennis Port Revitalization Committee and the SSCA have formed a partnership in a number of areas. The two major areas are maintaining the Village Green and the Pocket Park. The Dennis Village Garden Club has also been very active in maintaining and beautifying the Pocket Park. These groups had numerous cleanings and plantings from March through December at the Pocket Park, including planting over 100 bulbs in November. We have also collaborated in repairing the Gazebo with the assistance of DPW.

Another successful endeavor was working with the merchants on the first and what is planned to be an annual Halloween Stroll. Downtown Dennis Port hadn't seen that many people in a long time. Everyone was extremely happy with the event. We also continue our assistance to the merchants on the annual Christmas Stroll.

We worked with affected businesses and the Chamber of Commerce during the closing and replacing of the Upper County bridge replacement to ensure proper signage was in place to let the Public know that these businesses were open during the bridge closure. The bridge reopened ahead of schedule in May of 2013. We have also been communicating and designing with the State Department of Transportation (DOT) new "Welcome to Dennis Port" signs for both new bridges.

The DPRC has initiated looking into funding a second mural this coming Spring of the west facing wall of Greg Mentzer's Studio in the Municipal Parking Lot. This mural would be visible to all traffic heading west on Rt. 28 and Upper County Rd. Once again this mural would involve active participation of school and art students, under the guidance of Hans deCastellane.

The DPRC has also started the mechanism to fund and install an 11 foot, double faced clock as a downtown icon at the entrance to the Pocket Park.

Committee members have attended numerous meetings throughout the year on issues that affect Dennis Port. One such issue has been the development of Heritage Sands. The DPRC voted 2 years ago to support this project. We believe this project will strengthen the area economy and enhance the quality of life in Dennis Port. We were happy to see the first model home go up in October.

We are at the 95% stage of finalizing our design for a DPRC logo as well as a Dennis Port logo. Another "Thank You" goes to Hans deCastellane for his assistance, time and effort on this project.

During the year we reluctantly said goodbye to Thomas Huettner who retired from the Committee after 12 years of selfless service as a member, co-chair and chair of the Committee. We welcomed back Carlyn Carey after a short leave of absence. We also welcomed aboard 3 new members with enthusiasm and new ideas in 2013, Bob Surrette came aboard in February and Vana Trudeau and Irina MacPhee joined the Committee in September. We are looking forward to another productive year in 2014.

Respectfully submitted,

Don Robitaille, Chair
Hank Bowen
Carlyn Carey
Pat Sakellis

Robert Surrette
Vana Trudeau
Irina MacPhee

1736 JOSIAH DENNIS MANSE COMMITTEE

2013 has been a very active year for the Manse and our hard working committee and friends. The Maritime Days exhibit "Captain Levi Crowell, Civil War Prisoner" was presented on May 18 and enjoyed by many visitors throughout the summer. Following our opening reception in late June, the Manse was open on Tuesday mornings and Thursday afternoons through August and every other Saturday through September, ending with "Autumn at the Manse" on September 28.

Our July pie sale was very successful. During Colonial Day at the Manse in August many visitors enjoyed watching Tom Kelleher, blacksmith from Sturbridge Village, Len and Anna Heaney cooking over an open fire, Terri Fox dipping candles, spinning, rug hooking, pie making and touring our lovely old museum. The Village Garden Club of Dennis held their flower show with the lovely arrangements made to compliment antique quilts from the Dennis Historical Society's collection. Four third grade classes from Ezra H. Baker School enjoyed our hands-on school program in June as did students from Trinity Christian Academy in October. Several group tours were given including a group of senior citizens from Provincetown and one from an adult day care center from Eastham. "Christmas at the Manse" on December 8 ended our year with a total of 1375 visitors from 28 states, Australia, Canada and Switzerland.

We are grateful for the many volunteers who have helped our committee members guide visitors through the Manse, work in the gardens, bake pies and cookies, put up canopies and move tables for our special events, etc. for a total of 2,352 volunteer hours. We welcome anyone who wishes to help in any way they can.

Our thanks also to David Johansen and the DPW crew for keeping the grounds looking so nice and to Tom Sisson and his men for taking care of any needed repairs to the Manse.

Respectfully submitted,

Nancy Howes, Committee Chair

JERICHO HISTORICAL CENTER COMMITTEE

The Jericho Historical Center was established in 1962 when Virginia Gildersleeve deeded the property to the Town of Dennis on behalf of Elizabeth Reynard, the woman responsible for restoring the house she named "Jericho". This gift to the Town launched the beginning of the Dennis Historical Society. The center consists of an 1801 full cape home and barn housing a large collection of artifacts showcasing life in 19th century Dennis.

The Jericho Committee has been delighted with the public response to the events held at the Center this year. The "150 Years of Wedding Dresses" exhibit designed by Phyllis Horton generated much interest, attracting more visitors than the house and barn have seen for several years. The Teddy Bear Picnic in August, featuring a scavenger hunt and "teddy-sized" treats, proved to be as much fun for our volunteers as it was for our guests (young, old, and stuffed). Marsha Finley's research into the interesting lives of our benefactors, Elizabeth Reynard and Virginia Gildersleeve, surprised even our resident historians. These two influential women not only left a legacy to Dennis, but also to the nation and the world. An encore of the October 5th presentation is already planned for 2014.

Wonderful improvements were made to the museum grounds this fall. The crumbling, uneven, brick walkway has been replaced, reusing the old bricks. The result is a beautiful, safe entrance to the house. In addition to this, the large grassy area to the south of the Jericho Barn has been newly graded and re-landscaped. We thank Mr. Sisson, Mr. Rounseville, Mr. Johansen and their entire staffs for the care they take in maintaining the museum buildings and grounds.

The West Dennis Garden Club has kept the perennial garden beautiful throughout the year. We are grateful for their dedicated attention to this task.

This year's success has energized and inspired us. Plans for the second annual Teddy Bear Picnic, and another exciting exhibit from our clothing collection are underway. An inventory and assessment of our collection is ongoing, as is our search for interested volunteers.

Respectfully submitted,

Dawn Dellner
Ruth Derick
Margaret Eastman
Marsha Finley

1867 WEST DENNIS GRADED SCHOOL HOUSE OVERSIGHT COMMITTEE

Acting as an advisory committee, we are charged with making recommendations to the Dennis Board of Selectmen for the maintenance and administration of the School House for the purpose of preserving its architectural and historic integrity. We also recommend and conduct educational programs for the Town's citizens and others to help them understand the role of the Graded School in the daily lives of the 19th and 20th centuries.

The Committee is in a state of disarray. There are not enough members to hold meetings, as we do not have a quorum. Without manpower we were unable to host Ezra Baker students this year.

During the summer months, we have been open one day per week, to enable visitors to view the museums and their contents. Plans for the ensuing year show that we will be open on Friday afternoons, during the summer months. We also conduct tours by appointment for interested parties.

The Committee thanks the Building Maintenance department and especially, Greg Rounseville for the continued fine service and care of this valuable and unique historic landmark.

We invite interested parties to join. If you are interested, please submit a green card.

Respectfully submitted,

Burton Derick, Chair pro tem
Margaret Eastman
Marilyn McCormick



LIBRARY DEPARTMENT

The Dennis Libraries is a system comprised of the Dennis Public Library and the four Village Libraries – Dennis Memorial Library, West Dennis Library, South Dennis Free Library, and Jacob Sears Memorial Library. The system works to fulfill its Mission Statement: “The Dennis Libraries provide current topics and titles, general information, and common gathering places for Dennis citizens and visitors.”

All Dennis Libraries provide access to the CLAMS (Cape Libraries Automated Materials Sharing) network, and specialized items such as large print books, periodicals, audio books, DVDs, music CDs, museum passes, online databases, public computer access, and WIFI. Our services include reference and information, programs for adults, teens, and children, homebound delivery, computer classes, ESL classes, low vision resources, and community meeting spaces. The Dennis Library System has subscriptions to Ancestry.com, Mango Languages, OverDrive downloadable media, and several other databases including streaming movies.

The Dennis Public Library had the honor of being named a 4-Star All-Star Library by the American Library Association’s Library Journal for the Fourth year in a row. As usual, 2013 was a busy year. DPL hosted two different film series, a variety of children’s and adult programs, monthly art exhibits, ESL classes, four book clubs, and a number of new author readings and signings. The Friends of the Dennis Public Library continued to host the popular Authors Friday series, and sponsored a very well-attended fundraiser featuring novelist Andre Dubus III. 2014 will bring a series of technology classes, increased teen programming, and more. The library is a very busy public building that is utilized by an extensive list of community groups that add to the educational and social resources in the neighborhood. Dennisport is seeing a resurgence of local business, and the library acts as anchor to the neighborhood and helps to increase traffic. All of this is possible only with the dedication of the skilled staff and volunteers.

2013 was a very good year for the Dennis Memorial Library. Our circulation remains high, attendance at the library was over 55,000 people, and our e-mail book circulation tripled. We offered over 100 library sponsored programs and the library is home to over 30 civic organizations who use the library for their meetings and programs. Our children’s programs were varied and popular. The library participated in a number of town projects including a St. Patrick’s Day parade, Read Around Town for children with Ezra Baker School, a community fair day, and a read to students program.

The Dennis Memorial Library is so pleased to be a partner in the Dennis Library System, and we look forward to working together for another successful year in 2014.

South Dennis Library, known for its picturesque pre-Civil War ‘gingerbread’ building, brims with everything from bestseller and BBC, biography and board book, to the kind of small publisher and Indie treasures people don’t happen across if they don’t leave their screens behind and visit a real-time library. The seventh year of our ‘Thursday at Two’

series brought in patrons interested in estate planning, exotic travel, Cape dune shacks, the history of book banning, the days when symphonies toured by train, and local turtles in peril. The library now has air conditioning, installed just days before a nasty summer heat wave, and an equally timely new furnace is keeping things toasty during plunging New England temperatures. Though small, we are big in heart and rich in choices and personal service.

The Jacob Sears Memorial Library continues to expand its offerings to the community with a performance of "Ernest Hemingway Alive" by Richard Clark and several Cabaret style gatherings of vocal performers and musicians. We have hosted displays of water colors, photography, oils, and pastels by local artists, and have been most fortunate to have an ever changing display of glass artistry by Dennis glass blower Fritz Lauenstein. The library continues to be the venue for camera clubs, bridge groups, A Book in the Hand, monthly programs on local history, the arts and antiques, Cape Cod Meditation Circle, as well as the home base for Stan Godwin's popular digital photography classes and workshops. We continue to offer a large and varied selection of books, DVD's, and an ever expanding collection of large print books to our patrons. We are pleased with the consistent use of our facilities, materials, and services, and we are very proud to be a part of the Dennis Library System and its service to our patrons.

2013 was an exciting year for the West Dennis Library! Our new Director, Tiffany Turner, focused on enhancing the library's collection and creating new offerings to meet patrons' needs. For children, the library's summer programming centered on reading to the Library Puppies (Cape Cod Therapy Dogs) and culminated in our first Outdoor Summer Movie. Adult programming included lectures by several Cape Cod authors and our second annual Writers' Workshop, which was a great success. The library also sponsored a book club, weekly story time, and technology workshops throughout the year. The library functioned as a community center, offering its meeting room for regular use by many local groups. During the holidays, we anchored a new community event, the West Dennis Village Christmas Stroll, which drew hundreds of visitors to the businesses along Route 28. Finally, our building and grounds were partially refurbished this year. Due to the hard work of several dedicated volunteers, the library received updated landscaping, a refinished entry ramp, fresh paint, and new siding. West Dennis Library is an integral part of its community. Our success is due to the joint efforts of our hardworking staff and volunteers, and the support of the Friends of the Library and Board of Trustees.

Library staff members are assisted by dedicated, talented, and generous volunteers. Village library directors Nancy Symington (Dennis Memorial), Phil Inman (Jacob Sears), Anne Speyer (South Dennis) and Tiffany Turner (West Dennis) join me in grateful appreciation for their outstanding contributions.

All Dennis libraries received generous donations and gifts.

FY 2013 Gifts (to Dennis Public Library only):

| | |
|---|------------|
| Cash donations | \$2,342.00 |
| Gifts from the Friends of the Dennis Public Library | \$6,938.00 |

FY 2013 Grants (all libraries share):

| | |
|-------------------------|-------------|
| Massachusetts State Aid | \$17,467.00 |
|-------------------------|-------------|

The Directors, staff, and volunteers of the Dennis Library System thank our patrons for their continued support, and we look forward to serving our community in 2014.

Respectfully submitted,

Jessica A. Langlois
Library Director

LIBRARY BOARD

The Dennis Library Board meets on the 2nd Thursday of the month. Meetings are scheduled at each of the libraries on a rotating basis as availability allows. The 9 member board consists of a representative from each of the 5 libraries and 4 members at large. We currently have 2 positions to fill, a member at large and a member representative from the Dennis Public Library in Dennis Port. Please contact the Town office if you have an interest in serving on the board. We thank outgoing Board member Nancy Curley and West Dennis Library Director Karen Goodman for their service. We welcome Tiffany Turner as the current West Dennis Library Director.

We continue our yearly initiatives that include:

- “Read Around Town”, a school partnership with Principal Kevin Depin and the students of the Ezra Baker School.
- Distribution of informational flyers to residents and visitors through beach sticker sales and the Dennis Chamber of Commerce.
- Participation in the annual St. Patrick’s Day parade in March where the book carts and book stars Clifford the Big Red Dog and Curious George were a big hit.

The Dennis Library Board is committed to “provide modern, comprehensive and accessible library and informational services to the residents of the Town of Dennis” as set forth in our charge. We are proud and thankful for all the hard work and the extensive service and programs that our certified public library system provides. Please see the inside back cover of this Town Report for locations, hours and other information about our libraries.

Respectfully submitted,

Kate Byron, Chairman
Mario Abate, Vice Chairman
Carol Tarala, Secretary
Ann Aboody
Jamie Forster
Debbie Machon
Camille Murphy

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school and provides an opportunity to acquire high quality technical, academic, and social skills preparing students for success in our changing world. The CCRTHS district draws students from 12 towns extending from Mashpee to Provincetown. For school year 2012-2013, we had 656 students enrolled in 17 different technical programs and with an operating budget of \$13,138,859. The Town of Dennis had 95 students enrolled on October 1, 2012. The assessment for Dennis in FY13 was \$1,537,717.

Technical Areas of Study

| | | |
|--|------------------|------------------------|
| Auto Collision Technology | Dental Assisting | Health Technology |
| Auto Technology | Early Childhood | Horticulture |
| Carpentry | Electrical | Information Technology |
| Cosmetology | Engineering | Marine Services |
| Culinary Arts | Graphic Arts | Plumbing |
| Heating, Ventilation, and Air Conditioning | | Welding |

Highlights from Cape Cod Tech 2012-2013 School Year

- Graduated 157 seniors in June 2013.
- CCRTHS students meet the same academic standards required by the state for all of the sending schools.
- 38% of the graduating class (41 students) received John and Abigail Adams Scholarships.
- The Social Studies Department, in coordination with the Principal, has developed a U.S. History Advanced Placement Course to be implemented next academic year.
- Students were offered the first Advanced Placement course in English at CCRTHS.
- CCRTHS received a STEM Grant to introduce biomedical classes.
- A new record of 43 members of the National Technical Honor Society graduated in 2013.
- Prepared students for success in college and careers by participating in school wide literacy practices which included choosing a trade-related book for summer reading.
- Improved community relations by servicing the public in our shops at the school.
- Broadened the professional skills of staff to provide effective leadership, instruction, and support services that foster student success by participating in a variety of training and classes.
- SkillsUSA State level competitions results: one student received a gold medal in Diesel Equipment and will be competing in the national competition; six students won silver medals in Marine Service Technology, Prepared Speech, Employment Application, and Career Pathways Arts and Communication; three students won bronze medals in Marine Service Technology, Career Pathways Natural

Resources, and Career Pathways Arts and Communication.; one student won Best of Show in TECHSPO – Metal Fabrication and Welding, and is going to the nationals; one student selected as a National Voting Delegate.

- SkillsUSA District level competitions results: three students received gold medals in Diesel Equipment, Dental Assisting, and Marine Service Technology; three students received silver medals in HVACR, Computer Maintenance, and Marine Service Technology; three students won bronze medals in Dental Assisting, Commercial Baking and Marine Service Technology.
- Massachusetts 2013 FFA State Convention results: two students won first place for Power, Structural and Technical Systems Division IV, Agri-Science Fair; four students won third place Team for Nursery, Landscape Career Development Event; one student won third place for Environmental Services/Natural Resource Systems Division II, Agri-Science Fair; two students won FFA Chapter second place for Chapter Exhibit; one student received State Convention Courtesy Recognition.
- In the Cosmetology Department, eight seniors earned 1000 hours and were eligible to take the state board exam. All eight students passed the exam.
- The Auto Collision Department increased Co-op opportunities with local employers.
- At the Mass Auto Dealers competition, one of our students won first place.
- The Carpentry department was very involved with the addition on the Crosby Mansion in the town of Brewster.
- Culinary Arts provided the food service for the Cape Cod Chamber of Commerce Home and Garden Show as a shop fundraiser for the newly established Jean Gage Memorial Scholarship.
- All seniors in Dental Assisting participated in a 5-week internship alongside staff in local dental offices. We continue to receive very positive feedback about the students in this program.
- The Early Childhood Education Department received commendations for the shop program during the NEASC process. The ECE shop also finalized an articulation agreement with Cape Cod Community College at the end of the 2012 school year.
- The entire curriculum in the Electrical Department has been digitized so students can access it on the web either by Moodle or Google Notes. The wiring methods shop area has been rebuilt and redesigned to accommodate the increased number of students and to better serve their needs.
- CCRTHS received health site approval for CNA Program by the Department of Public Health.
- The Horticulture Department received accolades for landscaping the Cape Cod Museum of Art. Other community organizations Horticulture served were Barnstable Senior Center, Harwich Family Pantry, Harwich Historical Society, Camp Lyndon YMCA, Harwich Garden Club, and Orleans Conservation Trust.
- Information Technologies did a community service learning project by building a web site for the Town of Harwich – harwichfarmersmarket.org.
- The Plumbing /Heating Department was commended for starting the Tri-Tech Consortium.
- Seventy-four students did Co-op Internships.

- The Health Education Department continued work with community agencies as partners in the health classroom. Independence House educator worked with at-risk students and the Sheriff's Department and Harwich Police Department have presented in the classroom.

Please encourage students to take advantage of the opportunities our public technical school provides at CCRTHS. Visit our website: www.capetech.us for more information.

Respectfully submitted,

Peter J. Nyberg, Dennis School Committee Representative to CCRTHS
Donald B. Baker, Dennis School Committee Representative to CCRTHS

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

COMMITTEE MEMBERS

| | TERM EXPIRES |
|-------------------------------|---------------------|
| John Poole, Chairperson | 2014 |
| Brian Carey, Vice Chairperson | 2014 |
| Andrea St. Germain, Secretary | 2014 |
| Stephen Edwards, Treasurer | 2015 |
| James Dykeman, Jr. | 2015 |
| Maryellen McDonagh-Angelone | 2016 |
| Phillip Morris | 2016 |

SUPERINTENDENT OF SCHOOLS – Carol A. Woodbury

Gloria Lemerise, Director of Instruction
Judith Dion, Director of Pupil Services
Larry Azer, Director of Finance & Operations
Christopher Machado, Director of Technology
Lory Stewart Santos, Director of Instructional Technology
Shirley Smith, Early Education Coordinator
Lisa “Rooney” Pirini, Food Services Coordinator
Georgiana Olwell/Suzanne Kenney, Adult Education Supervisor

ADMINISTRATIVE OFFICE PERSONNEL

Maureen Burnham, Admin. Asst. to the Supt./Sec. to School Committee
Janice Butler, Administrative Asst. to the Director of Instruction
Sandra Clifford, Business Affairs Administrative Assistant
Joan Damore, Admin. Asst. to the Director of Finance & Operations
Beverly Haley, Benefits Mgmt. Administrative Assistant
Sharon Ladley, Admin. Asst. to the Superintendent for Personnel
Mary Ann Mulhern, Admin. Asst. to the Director of Pupil Services
Susan Nelson, Asst. Treasurer/Accts. Receivable
Joyce Proudfoot, Bookkeeper
Dawn Selfe, Payroll Administrative Assistant

2012-2013 RETIREMENTS

| | | |
|------------------------|-------------------------------|-------------------------|
| Ms. Lynne Belfiore | Reading/Title I Teacher | E. H. Baker School |
| Ms. Leslie Bergenfield | ESP I/SpEd Assistant | N. H. Wixon School |
| Ms. Victoria Calahane | Title I Teacher | L. C. MacArthur School |
| Ms. Karen Carnes | Elementary School Teacher | N. H. Wixon School |
| Ms. Leslie Carson | School Psychologist | DY Regional High School |
| Ms. Virginia Conefrey | Title I Teacher | Station Avenue School |
| Ms. Joy Egan | Special Education Team Leader | DY Regional High School |
| Ms. Sandra Fallon | Cafeteria Worker | E. H. Baker School |
| Ms. Adele Hooper | English Teacher | DY Regional High School |
| Mr. Arthur Laughton | Librarian | DY Regional High School |
| Ms. Mary Ellyn Johnson | Elementary School Teacher | M. E. Small School |
| Ms. Christine Manoli | ESP I/SpEd Assistant | L. C. MacArthur School |
| Mr. David Michael | Gr. 6 Teacher | N. H. Wixon School |

| | | |
|----------------------------|---------------------------|-------------------------|
| Ms. Ann Morrison | Special Education Teacher | Mattacheese School |
| Mr. Robert Murray | District Courier | District |
| Ms. Kathy Natri | Title I Teacher | E. H. Baker School |
| Ms. Mary Ann Pineo | Elementary School Teacher | N. H. Wixon School |
| Mr. Joel Roszell | Math Teacher | DY Regional High School |
| Ms. Cheryl Seabrook-Wilson | Reading Teacher | Mattacheese School |

D-Y REGIONAL SCHOOL DISTRICT COMMITTEE

Well it has been a busy year for the Dennis-Yarmouth schools! We saw the closing of the Laurence C. MacArthur School in Yarmouth. This allowed us to consolidate our resources and enhance some of our wonderful programs. We thus had to do some shifting of students to accommodate the pre-kindergarten through third graders who attended LCM.

This project benefited many of our existing schools. The students and staff from LCM were moved as a group to the ME Small Elementary School in Yarmouth. Our pre-k students were moved from the high school to this building- a better fit for children of that age! Carol Eichner, became the principal of the ME Small School, where she had been previously been principal. Consequently, the Yarmouth fourth and fifth graders had to move to a new location.

Fortunately, we got favorable votes from Yarmouth and Dennis to consolidate all of our students from the fourth grade up. This allowed us to put all of the district's fourth and fifth graders at the Nathaniel H Wixon Innovation School in Dennis. Emily Mezzetti moved to NHW from MES to remain with her fourth and fifth grade students.

The Dennis sixth and seventh grade students from the NHW School were moved to the Mattacheese Middle School in Yarmouth to join Yarmouth sixth and seventh graders and Principal Ann Knell. All of the district's eighth graders are now at the high school where they have access to a wider variety of classes than they were exposed to before, not only academically but also in the extracurricular area as well.

By being able to group all of these grades together, we are now gaining an even better collaborative approach to education as all of these teachers can now talk with each other more often. We are able to offer the students from both Towns all of the same services and activities which may have previously only been offered at one particular school. We are also getting the children from both Towns to start meeting each other beginning in grade four instead of grade eight or nine as in previous years; they are able to start making new friends at a younger age.

We have seen the introduction of new curriculum, new teacher and leader evaluation tools, and are hearing and seeing signs of a new standardized test which may take the place of the MCAS test. We have been fortunate over the past couple of years to have increased support from our two partner Towns which has allowed us to settle on budgets not requiring overrides and allowing us to add some very attractive options for our students, including an exciting iPad initiative. We will begin to develop our next budget over January and February. While it is a challenge, we will do our best to keep the excellent education of all of our district's students in the forefront.

Respectfully submitted,

John Poole, DYRSD School Committee

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

Dennis-Yarmouth Regional School District has had a great year. The support of Dennis and Yarmouth voters for increased regionalization of the school district led to our ability to close the Laurence MacArthur School and to the development of regional schools for grades 4-12. This change helped create many advantages for students and taxpayers.

Rather than putting money into aging facilities, your tax dollars are supporting program improvements for students. Some of the enhancements include: increased physical education time for our youngest students; opportunities to learn a foreign language beginning in grade 4 with a choice of three languages beginning in grade 6; increased support services with school guidance counselors available for students beginning in grade 6 and greater access to social workers, psychologists, and school nurses. In addition, there are increased opportunities for the visual and performing arts and other enrichment or elective courses throughout the district. Dennis-Yarmouth is well-known throughout Massachusetts and New England for our students' successes in the arts. If you have never been to a concert or visited our art gallery, you should put it on your list of things to do.

The interest from Bridgewater State University in the MacArthur site is a benefit to students, adults, and visitors. Yarmouth will boast the only four-year college on the Cape which is sure to increase the tax base in a variety of ways. We are currently working in partnership with Bridgewater to identify programs and opportunities that will be available beginning next year.

We are in a unique place on the mid-Cape with many available options to families all around us. Together we must make every effort to use taxpayer dollars in a responsible and innovative manner making Dennis-Yarmouth Regional School District the premier district of Cape Cod. We are proud to announce that our efforts are beginning to pay off. On October 1, 2013 Dennis-Yarmouth enrolled 3102 students, a slight decline from the October 1, 2012 enrollment of 3140. More students chose Cape Cod Tech than in previous years accounting for some of the decline. The increased net loss of students to choice and charter options was only four. This is a significant decline over the previous five years.

Further, while some families continue to make choices for their child's education outside the district, many more are choosing Dennis-Yarmouth from other towns. We ended the 2011-2012 and 2012-2013 school years with the highest number of incoming school choice students in DY history.

We continue to work on our curriculum to ensure that our students are taught the standards expected in the Massachusetts Curriculum Frameworks that incorporate the Common Core standards. We are preparing for the new PARCC assessments that will likely replace MCAS. Several classes within the district were selected to pilot the PARCC assessments this spring.

Using technology responsibly has become a critical part of everyday life. This year we are piloting a 1:1 iPad program for grades 4-9. Students in grades 4-5 use the devices only at school while students in grades 6-9 are allowed to take them home to do school work. We are closely monitoring this pilot project to determine its continuation in future years. It is likely that the new PARCC assessments will be given in an online format. This will greatly increase our access to the assessment results in a timely manner. Our pilot project will prepare students by developing their skills in using the devices prior to the implementation of the PARCC assessments.

We appreciate your assistance and are working diligently to ensure that you are proud to be supporting the Dennis-Yarmouth Regional School District.

Respectfully submitted,

Carol A. Woodbury
Superintendent of Schools

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT ENROLLMENT CHART
K-12 Enrollments as of:
Oct. 2013

| GRADE | TOWN OF DENNIS | | | | AS OF | | NESDEC | | DISTRICT | |
|------------------|----------------|-----|-----|-------|---------|-------------|--------|-----|---------------|--------------------|
| | EHB | NHW | DYH | TOTAL | Oct. 13 | Proj. 13-14 | TOTAL | DYH | As of Oct. 13 | NESDEC Proj. 13-14 |
| Pre-K | 22 | 0 | 0 | 22 | 22 | 35 | 55 | 0 | 77 | 84 |
| 1.0 KINDERGARTEN | 91 | 0 | 0 | 91 | 91 | 86 | 187 | 0 | 278 | 233 |
| GRADE 1 | 107 | 0 | 0 | 107 | 107 | 105 | 169 | 0 | 276 | 280 |
| GRADE 2 | 95 | 0 | 0 | 95 | 95 | 87 | 160 | 0 | 255 | 242 |
| GRADE 3 | 86 | 0 | 0 | 86 | 86 | 77 | 141 | 0 | 227 | 210 |
| GRADE 4 | 0 | 263 | 0 | 263 | 263 | 84 | 0 | 0 | 263 | 249 |
| GRADE 5 | 0 | 243 | 0 | 243 | 243 | 83 | 0 | 0 | 243 | 234 |
| GRADE 6 | 0 | 0 | 0 | 0 | 0 | 84 | 243 | 0 | 243 | 242 |
| GRADE 7 | 0 | 0 | 0 | 0 | 0 | 85 | 231 | 0 | 231 | 221 |
| GRADE 8 | 0 | 0 | 98 | 98 | 98 | 93 | 147 | 147 | 245 | 229 |
| GRADE 9 | 0 | 0 | 67 | 67 | 67 | 52 | 116 | 116 | 183 | 189 |
| GRADE 10 | 0 | 0 | 77 | 77 | 77 | 70 | 123 | 123 | 200 | 203 |
| GRADE 11 | 0 | 0 | 70 | 70 | 70 | 61 | 116 | 116 | 186 | 176 |
| GRADE 12 | 0 | 0 | 43 | 43 | 43 | 48 | 150 | 150 | 193 | 177 |
| TOTAL | 401 | 506 | 355 | 1262 | 1262 | 1050 | 1838 | 652 | 3100 | 2969 |

AVERAGE NUMBER OF STUDENTS PER K-8 CLASSROOMS

| GRADE | EHB | NHW | AVG. | SAE | MES | MMS | AVG. |
|------------------|-----|-----|------|-----|-----|-----|------|
| PRE-K | 22 | 0 | 0 | 0 | 55 | 0 | 19 |
| Kindergarten 1.0 | 18 | 0 | 18 | 20 | 17 | 0 | 18 |
| GRADE 1 | 18 | 0 | 18 | 20 | 16 | 0 | 18 |
| GRADE 2 | 19 | 0 | 19 | 21 | 19 | 0 | 20 |
| GRADE 3 | 20 | 0 | 20 | 20 | 22 | 0 | 21 |
| GRADE 4 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| GRADE 5 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| GRADE 6 | 0 | 0 | 0 | 0 | 0 | 14 | 14 |
| GRADE 7 | 0 | 0 | 0 | 0 | 0 | 11 | 11 |

FINANCE & OPERATIONS

There is much to report for the last 12 months. We closed out the FY 2013 budget year, we are managing the current FY 2014 budget, and we are in the midst of preparing the FY 2015 budget. While our Excess & Deficiency (E+D) fund did decrease in balance after closing out FY 2013, we did set another all-time high for incoming school choice students, and have started to stem the tide of outflow to charter schools, continuing to prove there is a strong D-Y Advantage!

While stagnant state and federal revenues are putting more pressure on cities and towns to support public education, we have been working cooperatively with officials in both communities to maintain a high level of programs and services for our students. I would like to thank all of the school administrators, staff members, and the School Committee for their diligent work during these challenging economic times.

In the area of operations, 2013 was a year of change. Lawrence Laurence MacArthur Elementary School in South Yarmouth was closed in June, and further regionalization led to reorganization of grades 4 through 7 among the Wixon, Mattacheese, and M.E. Small schools. Most of the summer was spent moving nearly half of all district staff from one location to another, but with sound planning and strong teamwork, school reopened in September with everything in place. Both staff and students are flourishing in their new environments.

While the district continues to pursue support from the Massachusetts School Building Authority (MSBA) to undergo renovations to the Mattacheese and Wixon schools, we work collaboratively with the member towns to handle smaller capital improvements, such as the renovation of tennis courts at Dennis-Yarmouth Regional High School, replacement of a vertical lift at M.E. Small, and door replacement at Ezra Baker School. And in light of recent tragic events around the nation, we remain steadfastly vigilant in continuing to upgrade security systems in all of the district's school buildings.

Our food services and facilities departments continue to be led by Rooney Pirini and Sandra Cashen, respectively, who both do a fantastic job overseeing those vital functions. All of our schools implemented a new computerized "point-of-sale" system last year that allows students and families to better manage their food purchases, while we continue to implement new federal nutrition guidelines into school menu choices. This year, an enhanced focus on providing breakfast has increased participation in the morning for students who may not have other options.

Our maintenance department relies on a small group of mechanics to handle repairs more effectively and efficiently, and our grounds crew maintains some of the best-kept playing fields in the area. In February 2013, the high school served as a Red Cross shelter for four days during Blizzard Nemo, helping more than 500 residents in need of assistance. And to kick off last summer, the high school once again hosted a community fireworks show that was enjoyed by thousands of residents and visitors.

In conclusion, I would like to thank everyone for the opportunity to serve the students of the Dennis-Yarmouth Regional School District. I look forward to continue working with the families, residents, staff members, and community officials in the upcoming year.

Respectfully submitted,

Larry Azer,
Director of Finance & Operations

OFFICE OF INSTRUCTION

The Office of Instruction is responsible for the planning and coordination of all aspects of learning and federal and state mandates. This includes providing and supervising professional development, refining curriculum to meet the needs of all learners, and monitoring student achievement as measured by the Massachusetts Comprehensive Assessment System (MCAS) and district assessments. To support these key efforts, the Director is deeply involved in grant writing. Nearly a half million dollars have been obtained from numerous grants for FY2014. These receipts provide key funding for professional development and Instructional Coaches to improve the instructional expertise. As we develop improvement plans and organize professional development, we focus on learning for all – students, teachers, administrators, and support staff.

Research shows that professional development is most effective when the content is based in schools and embedded in participants' work. In Dennis-Yarmouth this is accomplished in various ways. We have six district instructional coaches - a literacy coach for grades 4–8, a Language Acquisition Coach for English as a Second Language (ESL), math coaches for grades PreK-3 and 4-8, a STEM coach, and a Kindergarten coach. These content professionals provide effective support and guidance for teachers as best practices are transferred from district initiative to classroom instruction and the District moves toward adopting and adapting to the new Curriculum Frameworks and state initiatives.

D-Y schools work closely with higher education partners to enhance and update all our programs. We entered into a long-term partnership with Lesley University to establish the Literacy Collaborative model in all three primary schools. This involves two-year training of an in-school literacy coach and literacy leadership teams. During year two there will be professional development and follow-up support. Grades 4-8 continue to work with researchers, funded by a five-year grant, from Wheelock College and Harvard on vocabulary and reading. At the kindergarten level, we use the *Tools of the Mind*, a comprehensive, research-based curriculum focused on cognitive and social-emotional development at the same time as academic skills.

With the adoption of the Common Core State Standards, curriculum writing projects are underway. The District is fortunate to have staff members that work at the state level writing model units for teachers across the state. This type of involvement enables the District to learn of new trends and take advantage of additional professional development opportunities that benefit our students.

The D-Y Regional School District continues to educate students to become productive global citizens. In partnership with our families and communities, we look to fulfill our mission, *Empowering Each Student to Achieve Excellence with Integrity*.

Respectfully submitted,

Gloria Lemerise, Director of Instruction

TECHNOLOGY DEPARTMENT

The Dennis-Yarmouth Regional School District Technology Department provides services to all schools and the Central Office. The Department supports the infrastructure necessary to maintain our District networks, repairs hardware, installs software, files for grants both entitlement and competitive, works with students with special needs to incorporate assistive technologies into their Individual Education Plans, and provides professional development to staff to integrate technology into the curriculum.

In 2013, Corey Rockwell joined the Department as a technician in response to our needs of increased service to the students and staff of the district. He along with John Carey, Travis Cyr, and Lisa L'Hommedieu work diligently to maintain the computers, printers, iPads, and other instructional technology. Between the reorganization and our iPad initiative, the technicians have been extremely busy.

During the FY14 budgeting process, the School Committee, at the recommendation of Superintendent Carol Woodbury, voted unanimously to support a 1:1 iPad initiative for students in Grades 4-9 for the fall of 2013, resulting in the purchase of 1500 iPads for students and approximately 175 for teachers of Grades 4-12. In order to receive their district issued iPad, teachers were required to attend workshops to learn how to use the device. Three graduate credit courses were also offered in the summer and fall of 2013 to teachers for the effective use of iPads in the classroom.

In anticipation of the iPads coming to our schools during the spring and summer of 2013, Marguerite E. Small, Nathaniel H. Wixon, Mattacheese Middle School, and Dennis-Yarmouth Regional High School had wireless technology installed in their schools. The District plans to install wireless at Station Avenue Elementary School and Ezra H. Baker Innovation School.

The District has an active recycling program for our ink and toner cartridges, cell phones, and other electronic devices allowing us to purchase printers, scanners, and digital and web cameras. The DYRSD Technology Department makes every effort to stay current on emerging technologies to best serve our school community and ensure strong support of its technological needs.

Respectfully submitted,

Lory Stewart, Director of Instructional Technology

PUPIL SERVICES

On September 10, 2013 the Dennis-Yarmouth Regional School District received the Final Report of our Coordinated Program Review that was concluded with an onsite visit from the Department of Elementary and Secondary Education, April 1-5, 2013. The visiting team examined our accountability and compliance criteria in Special Education; Civil Rights Methods of Administration and Other General Education Requirements; and English Learner Education.

To compile the report, the district submitted a self-assessment along with documentation. The onsite Team interviewed eight administrative staff, fifty-two instructional and support staff, a parent advisory council representative, and parents. They reviewed forty-one sample special education records and ten English Language Learner records; surveyed fifty parents of students with disabilities and ten parents of English learners; and conducted observations of nineteen instructional classrooms and other facilities.

The Final Report examined nine components: assessment of students, student identification and program placement, parent and community involvement, curriculum and instruction, student support services, faculty, staff and administration, facilities, program evaluation, and recordkeeping and fund use.

Out of the fifty-nine criteria in special education, the majority were considered implemented. Four were considered “partially implemented” and required follow up. The Team also recognized with “Commendable” our Medically Fragile Program at the Ezra H. Baker School. This designation indicates that this program is “implemented in an exemplary manner significantly beyond the requirements of law or regulation.”

In Civil Rights and Other General Education Requirements, only one criterion was “partially implemented” and has already been corrected.

To see the entire report, please go to:
<http://www.doe.mass.edu/pqa/review/cpr/reports/>.

Respectfully submitted,

Judith Dion, Director

FOOD SERVICE DEPARTMENT

There have been several new Federal standards put in place this year regarding food service. In order to meet the National School Lunch Program's nutrient regulatory requirements, there have been changes to our school menus. All school menus have been altered to include more whole grains, fresh fruits and a large variety of fresh vegetables. We currently use corporative purchasing and bidding procedures to buy all of our goods. These purchasing practices have made it possible to continue to provide a wide variety of fresh and healthy foods to our students.

There are many families in our district that find it difficult to afford the price of school lunch. It is very important that all families that believe they may qualify for free or reduced lunch benefits, fill out and submit an application. We want to make sure that we help all students receive healthy, nutritious meals.

As of September 2013, all D-Y students are participating in our new POS "Point of Sale" system. This system provides accuracy and accountability for each student and more efficient accountability for each school and the district as a whole. There is an easy online payment option available to all parents to add funds into cafeteria accounts. A link for this option is available on the D-Y School District's website, under Food Service.

We couldn't agree more with the saying, "breakfast is the most important meal of the day". It has been found that kids that eat breakfast eat healthier throughout the day, consume more vitamins and minerals; they have better attention and concentration and problem solving skills. When kids eat breakfast, they're better learners. We offer breakfast in all of our schools every morning. We have introduced a Grab-n-Go breakfast in two of our schools this year. At both Wixon Innovation School and Mattacheese Middle School students are able to get off their bus, grab a breakfast and continue on to their classroom to eat. With the importance of this meal, we are conscious of cost and have kept it very affordable. The cost of a full price breakfast is \$1.00, the reduced price is \$.40. If you receive free lunch, you also qualify for free breakfast. We encourage all kids to start their day off right with a delicious school breakfast. Our current participation rate is 68%. Food cost is running at 45%, labor is at 35%, and all other costs are 20%. With all of the new guidelines and changes to our department, we are very proud of the food options that are available to our students on a daily basis. Our participation rate is a great testament to the hard work and success of our department. We are proud to serve all of the students of the Dennis-Yarmouth Regional School District.

Respectfully submitted,

Rooney Pirini, Coordinator

DENNIS-YARMOUTH REGIONAL HIGH SCHOOL

As always, I begin my annual school report by respectfully thanking the citizens of Dennis and Yarmouth for supporting our students and our school. The high school's successes and achievements are directly related to the strong support provided by our two communities. The high school's October 2013 enrollment was 1007 students. The graduating class of 2013 illustrates the strengths of the high school program. Eighty-seven percent of the class of 2013 planned to attend college: fifty-seven percent planned to attend a four year college or university and thirty percent planned to attend a two year college. Many students in the class of 2013 pursued other opportunities: nine percent planned to enter the workforce, one percent planned to go to a technical school, one percent planned to join the armed forces and the remainder were undecided about their future plans. The students in the class of 2013 collectively received over \$225,000 in scholarships and awards at the annual Academic Awards Night, a significant amount of this support coming from local sources. On behalf of our students, families, faculty and staff, I thank the many generous individuals, organizations and businesses that provided this critical financial support for our students.

We remain committed to our motto of *Pursuing Excellence, Demonstrating Character*. The high school stresses a core program of English, foreign language, math, science, and social studies. D-Y offers an extensive range of courses and programs to our students. We have strengthened our graduation requirements in order to better prepare our students for the increasingly competitive world of the 21st century. Our 8th grade program, with its emphasis on science, technology, engineering and math, continues to enjoy great success. The high school provides a wide range of *Advanced Placement* and honors level courses for students who want to pursue the most rigorous and challenging academic options. This year, over seventy D-Y students are enrolled in an online class through the Virtual High School program. Our school values a well-rounded experience for all of our students, and as a result, our graduation requirements call for students to complete course work in elective areas including art, music, technology, and health and physical education. We support career oriented options including work-based learning and over ninety students participated in internships with local businesses and organizations this year. We have a strong working relationship with Cape Cod Community College and many of our students take classes at the community college level. D-Y students can also pursue alternative paths to graduation through participation in our very successful day and evening alternative learning programs.

In April of 2013, Dennis-Yarmouth was recognized as one of "America's Best High Schools" with a silver medal rating, by *US News and World Report*. D-Y earned this recognition, in part, because of our district's commitment to successfully engaging and educating *all* of our students in a rigorous academic program.

Our educational program also offers many unique opportunities for our students. For example, D-Y students have worked again this year on a local archaeological dig, supported the Wounded Warriors project, and have conducted DNA experiments in

conjunction with the Harvard Labs program. We continue our partnership with the Global Technology and Engineering Consortium (GTEC), and we have established links with classes in Russia, England and France. D-Y students continue to skype with students in other countries and compare the results of their science experiments and research.

In other realms, D-Y art students continue to be recognized for their work. The music program enjoyed another very successful season in 2013 and the marching band and guard *again* earned a state and New England Championship title on the competition circuit. Our athletes continue to be competitive and many teams have enjoyed winning seasons, earned league championships and also qualified for post season play. The football team played at Gillette Stadium in their second Superbowl appearance in three years. The student government and our many service groups, including Interact, Key Club, the Leo Club and the National Honor Society continue their strong commitment to community service and consistently donate to charities and to our communities. We have enjoyed a very successful year and look forward to continued growth and improvement in the future. Our school is thankful for the strong support from parents, citizens and the leaders of our two communities.

Respectfully submitted,

Kenneth T. Jenks
Principal

*Dennis-Yarmouth
Regional High School*

Class of 2013



Commencement Exercises

*Saturday, June 8, 2013
11:00 a.m.*

PROGRAM

Prelude *Dennis-Yarmouth Band*

*Processional**
“Pomp and Circumstance”

*Presentation of Colors** *Police Departments of Dennis and Yarmouth*

*National Anthem** *Dennis-Yarmouth Band*

Welcome *Kenneth T. Jenks*
Principal

Commencement Message *Maryellen McDonagh-Angelone*
on behalf of the School Committee

Carol A. Woodbury
Superintendent

Commencement Address *Peter Mark Julian*
Salutatorian

Brian John Beaty
Valedictorian

Recognition of Graduates *Emma June Harney*
Senior Class President

Class of 2013

*Recessional** *Dennis-Yarmouth Band*
“Pomp and Circumstance”

**Please Stand*

*Following the program, parents and friends are invited
to congratulate the graduates.*

Adam James Andreozzi
Padraic Coyne Angelone
Adam John Ashland
Robert Bach
Brittany Baker
Jonathan William Balboni
Julie Anne Balboni
Kara Bassett
Brian John Beaty
Sean Michael Behnke
Timothy Binnall
Alexa Boltz
Kevonne Boreland
Kylie Rae Bowen*
Olivia Catherine Bowie*
Gerard William Britt
Brandi R. Britton
André Anthony Brown
Christina Lynn Brown*
Samantha Bullock
Anthony Michael Burke
Liam Burke
Marissa Lyn Campbell
Shannon Elizabeth
Campbell*
Luis Fernando Reis Campos
Christian Carbonaro
Anna Jeannine Carbone
Ian Clayton Carpenter
Meghan Carron
Tarfaya Junia Cesar
Lylienne Marylucy Cesard
Russell Chase
Guybert Cherenfant
Christopher Cheverie
Benjamin Joseph Coelho
Allyson Collette*
Dillon D. Collins
Kellie Marie Frances
Conklin
Alisia Heather Cosenza
Joseph Coughlin*
Kenneth Couture
Sarah Jane Crosby*
Julia Rose Cunningham
Katherine Davis
Bruno DeMiranda
Adam James Dernoga
Janaina Anjos Desouza
Stephanie DeSouza
Dakota Myles Dickerson*
Thomas Doherty
Carita Dos Santos
Samantha Dreyer

Lee Anna Drown*
Elizabeth Ruth Egan*
Jamie Tyler Ellis*
Kayley Amber Ellis*
Emily Entwisle
Rebecca Lynn Feeney*
Jolyne Priscilla Fernandes
Lucie Feufeu
Daniel Field
Melissa Kaitlin Finney
Timothy R. Foley*
Nicole Lauren Fontaine*
Harmony Marie Fowler
John Gallagher
Jeffrey S. Gonsalves Jr.
Rachael Christine Gonsalves
Ashley Marie Gordon
Paul Gorman
Mary Caitlin Govoni*
Carlton Greene
Justin Parker Haley*
Jamarie Hall
Emma June Harney*
Jessica Harris
Erika Roshin Henderson
Frazier
Taylor Henderson
Emily Nicole Higgins
Mary Veronica Jones
Richard Joseph
Erik Lucas Journet*
Caitlin Judge
Peter Mark Julian*
John Kade
Mariah Katelynn Kelley
Richard King
Alex Labossiere
Ashley Lamm
Robert Larkin
Edward Francis Leach
Sakinah Lehtola*
Michelle Li*
Nicholas Liberman*
Jessica Linnell*
Christopher Long*
Kathryn E. Long
Darcy Elizabeth Looney
Kevin Lundquist*
Michael Pasquale Lynch*
Jillian Lee Macdonald*
Michael P. MacDonald*
Meghan MacLeod
Cort Padraic Maes*
Andrea Agnes Malaspino

Ryan F. Mara
Morgan Kilgallon
Maradian*
Michael Marks
Brandon Mayo
Brooke A. Mazzur
Spencer William McCaffrey
Raheem McFarlane
Kenneth McGay
Dillon McGuinness
Claire Rose Meaney
Allyssa Rae Medeiros*
Ashley Laneh Meehan*
Khalil Melendez
Colin J. Merrill
Dillon Miller
Shawn Adam Mitchell
Alec Montiero
Colby Lyn Moore
Joshua Moraes
Erik Antonio Morgan
Colleen Rose Morlock*
Jena Mota
Elizabeth Mary Murphy*
Rory Murphy
Lara Aguiar Miranda Nunes
Mikaela Nye
Lloyd O'Brien
Addie Taylor O'Connor
Alison O'Connor
Jordan Donna O'Dea*
Morganne May Olson
Angel Ortiz
Victoria Paaso-Hammond
Julia Christina Pecoraro*
Sarah Catherine Peden*
Nicholas Pedini
Jessica Penafiel
Matthew Scott Peterson
Matthew Thomas Phelan
Guerlinda Pierre
Shelma Pierre
Stevana Pierre
Mackenzie Potter
Linnea Power
Alyssa Rae Preston*
John C. Price III
Jordan Price
Matthew Provencher
Nathan W. Raymond*
Esther Jennifer Rei*
Zachary Reid Sweet
Robbins*
Conor Pierce Robertson

Katherine Robinson
Julicia Victoria Robles
Sheree R. Roche
Krista Marie Roderick*
Shawn Roderick
Ludie Romilus
Jayme Mycheal Rose*
Gregory Rubin
Kevin Casey Saunders
Kevin Segó
Drew Joseph Seminara
Charles E. Simmons III*
Douglas Simpson
Abbie Singleton

Adam T. Smith
Linnea Jean Soderberg
Nickolas Spintig
Ariana Desiree Starling*
Kyle Stephens
Jocelynn M. Sullivan*
Shivkumar Tankalwala
Charbel Tarek
Jim Tereau
Chelsea Thompson
Rebecca Tierney*
Lisa Emily Torres
Gabriel Trinidad
Cameron James Turner*

Joseph Tyo
Marco A. Valdovinos
Mariana Valdovinos
Patricia Vequetini*
Aaron J. Viera
Zachary William Walsh
Daniel J. Warner
Patrick Warner
Michelle Elizabeth
Gonçalves Whipple*
Rusty Storm Williams
Bryan Wolaszek

**National Honor Society*

CLASS MARSHALS

Kristan Buotte

Zachary Drown

ALTERNATES

Kayla Ralston

Keith Barnatchez

DENNIS-YARMOUTH REGIONAL HIGH SCHOOL SCHOLARSHIP AWARDS CLASS OF 2013

| Scholarship | Recipient | \$229,427.00 | Award | Previously Announced |
|---|-------------------------|--------------|-------|----------------------|
| Albert J. Bohlin Memorial Scholarship | Nicole Fontaine | \$1,000.00 | | |
| ALP Awards "Outstanding Effort - ALP" | Erika Henderson-Frazier | | Cert. | |
| ALP Awards "Outstanding Effort - PM School" | Katherine Long | | Cert. | |
| American Legion Post 197 | Ashley Meehan | \$1,000.00 | | |
| American Legion Post 197 | Zachary Rpbbins | \$1,000.00 | | |
| Amherst College Book Award | Paris Jamiel | | Book | |
| Andrea Holden Thanksgiving Race Scholarship | Shelma Pierre | \$500.00 | | |
| Andrea Holden Thanksgiving Race Scholarship | Lee Drown | \$500.00 | | |
| Andrea Holden Thanksgiving Race Scholarship | Olivia Bowie | \$500.00 | | |
| Andrea Holden Thanksgiving Race Scholarship | Stevana Pierre | \$500.00 | | |
| Ann Castonguay Memorial Awards | Michelle Li | \$1,000.00 | | |
| Art Award: Daniel Springer Art Excellence Award | Marissa Campbell | \$500.00 | | X |
| Art Award: Joan Shostak Award (Art Award for supplies)+A261 | Linnea Soderberg | \$100.00 | | X |
| Art Award: Best Senior Portfolio | Michelle Li | \$100.00 | | X |
| Arthur S. Manaselian Private Foundation Scholarship | Kylie Bowen | \$1,000.00 | | |
| Arthur S. Manaselian Private Foundation Scholarship | Charles Simmons | \$1,000.00 | | |
| Arthur S. Manaselian Private Foundation Scholarship | Chelsea Thompson | \$1,000.00 | | |
| Arthur S. Manaselian Private Foundation Scholarship | Nathan Raymond | \$1,000.00 | | |
| Arthur S. Manaselian Private Foundation Scholarship | Andrea Malaspino | \$1,000.00 | | |
| Arthur S. Manaselian Private Foundation Scholarship | Morgan Maradian | \$1,000.00 | | |
| Award to Salutatorian | Peter Julian | \$250.00 | Cert. | |
| Award to Valedictorian | Brian Beaty | \$400.00 | Cert. | |
| Barbara Ardito Memorial Scholarship | Chelsey Thompson | \$500.00 | | |
| Barnstable Comedy Club | Peter Julian | \$500.00 | | |
| Bass River Rod & Gun Club | Brian Beaty | \$500.00 | | |
| Bayside Realty Consultants | Emma Harney | \$500.00 | | |
| Bill Booker Memorial Scholarship | Jm Tereau | \$100.00 | Cert. | |
| Boston University Alumni Club of Cape Cod | Michelle Whipple | \$1,000.00 | | |
| Bradford Hemeon Memorial Scholarship | Cameron Turner | \$500.00 | | |
| Brewster Band Scholarship | Peter Julian | \$500.00 | | |
| Brown University Book Award | Hannah Depin | | Book | |
| Bryn Mawr College Book Award | Katherine Lynch | | Book | |
| Cape & Islands School Counselor Scholarship | Kylie Bowen | \$1,000.00 | | X |
| Cape Cod Association Scholarships | Allyson Collette | \$1,000.00 | | X |
| Cape Cod Association Scholarships | Kayley Ellis | \$3,000.00 | | X |
| Cape Cod Association Scholarships | Emma Harney | \$1,000.00 | | X |

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|---|--------------------|------------|--------|---|
| Cape Cod Association Scholarships | Peter Julian | \$1,500.00 | | X |
| Cape Cod Association Scholarships | Alec Montiero | \$1,000.00 | | X |
| Cape Cod Association Scholarships | Chelsea Thompson | \$1,500.00 | | X |
| Cape Cod Community College Presidential H. S. Scholarship | Christina Brown | \$500.00 | | X |
| Cape Cod Community College Presidential H. S. Scholarship | Janaina DeSouza | \$500.00 | | X |
| Cape Cod Community College/DY Connection Scholarship | Christina Brown | \$2,000.00 | | X |
| Cape Cod Hospital Registered Nurses Scholarship | Julia Pecoraro | \$1,000.00 | Laptop | |
| Cape Cod Five Charitable Foundation and Tech Council | Edward Leach | | | |
| Cape Cod Investment Club Scholarship Honoring James H. Cummings | Peter Julian | \$2,000.00 | | |
| Cape Cod Salties Stan Dagggett Memorial Scholarship | Rebecca Feeney | \$1,000.00 | | |
| Cape Cod St. Patrick's Parade Colleen Pageant | Emma Harney | \$1,000.00 | | |
| Cape Cod St. Patrick's Parade Colleen Pageant | Rebecca Tierney | \$500.00 | | X |
| Captain J.E. Fairbank Trust | Carlton Greene | \$1,000.00 | | |
| Captain J.E. Fairbank Trust | Nicholas Pedini | \$1,000.00 | | |
| Captain J.E. Fairbank Trust | Alisia Cosenza | \$500.00 | | |
| Captain J.E. Fairbank Trust | Alison O'Connor | \$500.00 | | |
| Captain J.E. Fairbank Trust | Ariana Starling | \$500.00 | | |
| Captain J.E. Fairbank Trust | Ashley Gordon | \$500.00 | | |
| Captain J.E. Fairbank Trust | Charbel Tarek | \$500.00 | | |
| Captain J.E. Fairbank Trust | Darcy Looney | \$500.00 | | |
| Captain J.E. Fairbank Trust | Elizabeth Murphy | \$500.00 | | |
| Captain J.E. Fairbank Trust | Emily Higgins | \$500.00 | | |
| Captain J.E. Fairbank Trust | Jolyne Fernandes | \$500.00 | | |
| Captain J.E. Fairbank Trust | Joseph Tyo | \$500.00 | | |
| Captain J.E. Fairbank Trust | Julia Pecoraro | \$500.00 | | |
| Captain J.E. Fairbank Trust | Julicia Robles | \$500.00 | | |
| Captain J.E. Fairbank Trust | Julie Balboni | \$500.00 | | |
| Captain J.E. Fairbank Trust | Kayley Ellis | \$500.00 | | |
| Captain J.E. Fairbank Trust | Ludie Romilus | \$500.00 | | |
| Captain J.E. Fairbank Trust | Mariana Valdovinos | \$500.00 | | |
| Captain J.E. Fairbank Trust | Mary Jones | \$500.00 | | |
| Captain J.E. Fairbank Trust | Mathew Phelan | \$500.00 | | |
| Captain J.E. Fairbank Trust | Meghan Macleod | \$500.00 | | |
| Captain J.E. Fairbank Trust | Rachael Gonsalves | \$500.00 | | |
| Captain J.E. Fairbank Trust | Richard King | \$500.00 | | |
| Captain J.E. Fairbank Trust | Rusty Williams | \$500.00 | | |
| Captain J.E. Fairbank Trust | Sarah Peden | \$500.00 | | |
| Captain J.E. Fairbank Trust | Sheree Roche | \$500.00 | | |
| Captain J.E. Fairbank Trust | Tommy Doherty | \$500.00 | | |

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| Captain J.E. Fairbank Trust (Previous Graduate) | Erica Seymourian | \$500.00 | |
| Caron-Wood Cape Cod Pros Foundation Scholarship | John Kade | \$2,000.00 | |
| Chatham Chorale Book Award | Colleen Morlock | | Book |
| Chester W. Ellis Scholarship | Jamie Ellis | \$1,000.00 | |
| Christa Baptiste-Patterson Scholarship | Emma Harney | \$500.00 | |
| Clarkson University Book Award | Sawyer Jones | | Book |
| Cultural Center of Cape Cod | Peter Julian | \$500.00 | |
| Cumberland Farms Believe and Achieve Scholarship | Colleen Morlock | \$1,000.00 | |
| Daniel Snowden Memorial Scholarship | Mariah Kelley | \$300.00 | |
| DAR Good Citizen Award (Daughters of the American Revolution) | Rebecca Feeney | | Cert. |
| Dartmouth Book Award | Michael Morlock | | Book |
| Dennis Firefighters' Association Scholarship | Connor Robertson | \$1,500.00 | |
| Dennis Firefighters' Association Scholarship | Christina Brown | \$1,500.00 | |
| Dennis Golf Association Judy Curcio Memorial Award | Alyssa Preston | \$1,250.00 | |
| Dennis Golf Association Judy Curcio Memorial Award | John Kade | \$1,250.00 | |
| Dennis Golf Association Judy Curcio Memorial Award | Shawn Roderick | \$1,250.00 | |
| Dennis Harwich Lions John A. MacNaught Memorial Scholarship | | \$2,000.00 | X |
| Dennis Recreation Scholarship | Dakota Dickerson | \$250.00 | |
| Dennis Union Church | Elizabeth Egan | \$1,000.00 | |
| Dennis-Yarmouth Kiwanis Club Scholarship | Michelle Whipple | \$1,000.00 | |
| Dennis-Yarmouth Women's Club Scholarship | | \$1,000.00 | |
| Dolphin Award | Lee Drown | | Cert. |
| Dolphin Award | Charles Simmons | | Cert. |
| Donald Trepte Memorial Scholarship | Sarah Peden | \$750.00 | X |
| Donald Trepte Memorial Scholarship | Alicia Cosenza | \$750.00 | |
| D-Y Custodians | Angelina Marino | \$100.00 | |
| D-Y Custodians | Jocelynn Sullivan | \$100.00 | |
| D-Y High School PAC Scholarship | Mary Govoni | \$250.00 | X |
| DYEA Educators Scholarship | Rebecca Feeney | \$500.00 | |
| DYEA Educators Scholarship | Mary Govoni | \$500.00 | |
| DYEA Educators Scholarship | Shannon Campbell | \$500.00 | |
| DYEA Educators Scholarship | Padraic Angelone | \$250.00 | |
| DYEA Mike McCaffrey Scholarship | Morgan Maradian | \$750.00 | Plaque |
| East Dennis Ladies' Aid Society Scholarship | Peter Julian | \$1,000.00 | |
| East Dennis Ladies' Aid Society Scholarship | Christina Brown | \$500.00 | |
| East Dennis Ladies' Aid Society Scholarship | Elizabeth Egan | \$500.00 | |
| East Dennis Ladies' Aid Society Scholarship | Michael MacDonald | \$500.00 | |
| Elms College Book Award | William Campbell | | Book |
| Excellence in ELL | Tarfaya Cesar | \$50.00 | Cert. |

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| Excellence in ELL | Mariana Valdovinos | \$50.00 | Cert. |
| Excellence in English | Cam Turner | \$50.00 | Cert. |
| Excellence in English | Brian Beaty | \$50.00 | Cert. |
| Excellence in French | Brian Beaty | \$50.00 | Cert. |
| Excellence in German | Julie Balboni | \$50.00 | Cert. |
| Excellence in Spanish | Rebecca Feeney | | |
| Excellence in Music | Peter Julian | \$50.00 | Cert. |
| Excellence in Music | Alyson Collette | \$50.00 | Cert. |
| Excellence in Physical Education | Alyssa Preston | \$50.00 | Cert. |
| Excellence in Physical Education | Joseph Tyo | \$50.00 | Cert. |
| Excellence in Mathematics | Mike McDonald | \$50.00 | Cert. |
| Excellence in Mathematics | Dillon Miller | | |
| Excellence in Science | Brian Beaty | \$100.00 | Cert. |
| Excellence in Special Needs - Most Well-Rounded | Kyle Stephens | \$50.00 | Cert. |
| Excellence in Special Needs - Most Ambitious | Guerlinda Pierre | \$50.00 | Cert. |
| Excellence in History & Social Sciences | Lee Drown | \$50.00 | Cert. |
| Excellence in History & Social Sciences | Joseph Coughlin | \$50.00 | Cert. |
| Excellence in Technology Outstanding Achievement | Brian Beaty | \$50.00 | Cert. |
| Excellence in Technology Outstanding Effort | Zachary Robbins | \$50.00 | Cert. |
| Excellence in Fine and Performing Arts | Michelle Li | \$100.00 | Cert. |
| First Citizens' Federal Credit Union Scholarship | Marissa Campbell | \$1,000.00 | |
| Fred Thacher Memorial Scholarship | Joseph Coughlin | \$500.00 | X |
| Friday Club Scholarship | Anders Rubin | \$500.00 | X |
| Friday Club Scholarship | Taylor Henderson | \$500.00 | |
| Garden Club of Yarmouth | Carita DosSantos | \$1,000.00 | X |
| Garden Club of Yarmouth | Brian Beaty | \$500.00 | X |
| George H. & Nina L. Riley Memorial Scholarship | Zachary Walsh | \$4,000.00 | |
| Grand Prix Driving School Scholarship | Elizabeth Egan | \$200.00 | |
| Harbor One Credit Union | Peter Julian | \$1,000.00 | X |
| Harvard Prize Book Award | Samantha Terasconi | | Book |
| Harvard Prize Book Award | Kyle Pina | | Book |
| Harwich-Dennis Rotary Club Scholarships | Alyssa Preston | \$1,500.00 | |
| Harwich-Dennis Rotary Club Scholarships | Sarah Crosby | \$1,500.00 | |
| Harwich-Dennis Rotary Club Scholarships | Christina Brown | \$1,500.00 | |
| Harwich-Dennis Rotary Club Scholarships | Dakota Dickerson | \$1,500.00 | |
| Harwich-Dennis Rotary Club Scholarships | Colleen Morlock | \$1,500.00 | |
| Harwich-Dennis Rotary Club Scholarships | Mathew Peterson | \$5,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Adam Andreozzi | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Sean Behnke | \$1,000.00 | |

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| Hazel W. Gifford, Trust u/will Scholarship | Brandi Britton | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Ian Carpenter | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Lienne Cesard | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Christopher Cheverie | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Julia Cunningham | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Bruno DeMiranda | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Nicholas Liberman | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Jessica Linnell | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Christopher Long | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Kevin Lundquist | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Michael Lynch | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Andrea Malaspino | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Ryan Mara | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Jena Mota | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Nicholas Pedini | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Jayne Rose | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Charles Simmons | \$1,000.00 | |
| Hazel W. Gifford, Trust u/will Scholarship | Lisa Torres | \$1,000.00 | |
| Hilary Fitzgerald Memorial Scholarship - Cape Cod Art Association | Linnea Soderberg | \$500.00 | |
| Holly Young Volleyball Scholarship | Allyson Collette | \$1,000.00 | |
| Holy Cross Prize Book Award | Jessica Benoit | | Book |
| Honey Dew Donuts Scholarship | Ludie Romilus | \$250.00 | |
| HOPE Scholarship | Nickolas Spintig | \$2,000.00 | |
| Howard Lodge A.F. & A.M. Scholarship | Sean Behnke | \$500.00 | X |
| Howard Lodge A.F. & A.M. Scholarship | Olivia Bowie | \$500.00 | |
| James Moruzzi Memorial Scholarship | Morgan Maradian | \$1,000.00 | |
| Jean Hamilton Memorial Scholarship | Elizabeth Murphy | \$500.00 | |
| John McBride Memorial Scholarship & Plaque | Alyssa Preston | \$500.00 | |
| John McLoughlin Scholarship | | \$250.00 | |
| John Owen Hart Scholarship | Mariah Kelley | \$250.00 | |
| Joseph W. Aldridge, Jr., Memorial Scholarship | Stephanie DeSouza | \$500.00 | |
| Joshua S. Sears Memorial Scholarship | Alyssa Preston | \$250.00 | |
| Joshua S. Sears Memorial Scholarship | Jocelynn Sullivan | \$250.00 | |
| Joshua Sears Memorial Award for the Dramatic Arts | Emily Entwisle | \$250.00 | |
| Keith D. Witherell Music Scholarship | Nathan Raymond | \$500.00 | Plaque |
| Knights of Columbus, St.Pius X Parish Council 10346) Scholar/Athlete Award | Rebecca Feeney | \$200.00 | Cert. |
| Knights of Columbus, St.Pius X Parish Council 10346) Scholar/Athlete Award | Joseph Coughlin | \$200.00 | Cert. |
| Laurence C. MacArthur PTO | Nickolas Spintig | \$500.00 | |
| Louis B. Thacher Scholarship | Kyle Stephens | \$100.00 | |

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| Marion A. Tiernan Memorial Scholarship | Alicia Cosenza | \$250.00 | |
| Martha White Memorial Scholarship | Padraic Angelone | \$1,000.00 | |
| Martha White Memorial Scholarship | Alyssa Preston | \$1,000.00 | |
| Mary E. McCarthy Memorial Scholarship | Timothy Foley | \$1,500.00 | |
| Mary E. McCarthy Memorial Scholarship | Michelle Whipple | \$1,500.00 | |
| Mattacheese Middle School Award | Julicia Robles | \$250.00 | |
| Mattacheese Middle School Award | Zachary Robbins | \$250.00 | |
| Michael Bean Memorial Scholarship | Linnea Soderberg | \$500.00 | X |
| Mount Holyoke College Book Award | Adrian D'Orlando | | Book |
| National Multiple Sclerosis Society Scholarships | Ashley Meehan | \$1,500.00 | |
| National Multiple Sclerosis Society Scholarships | Peter Julian | \$3,000.00 | |
| Notre Dame Book Award | Ashley Meehan | \$1,500.00 | |
| Opera New England Cape Cod | Keith Barnatchez | | Book |
| Phebe Murray Carey and Sue Chilinski Memorial Scholarship | Peter Julian | \$1,000.00 | X |
| Physicians of Cape Cod | Esther Rei | \$1,000.00 | |
| Principal's Leadership Award | Allyson Collette | \$250.00 | |
| Rebekah Assembly of Massachusetts | Jocelynn Sullivan | \$500.00 | X |
| Red Jacket Inns' Scholarship | Chelsea Thompson | \$1,000.00 | X |
| Regis College Book Award | Taylor Leidner | | Book |
| Richard & Georgetta Waterhouse Scholarship | Peter Julian | \$100.00 | Book |
| Richard E. Howard Scholarship | Lisa Torres | \$500.00 | |
| Richard J. Terrio Scholarship | Alyssa Preston | \$1,000.00 | |
| Rotary Club of Yarmouth Interact Scholarship | Peter Julian | \$2,000.00 | |
| Rotary Club of Yarmouth Larry Putman Memorial Service Above Self Scholarship | Zachary Robbins | \$1,000.00 | |
| Rotary Club of Yarmouth Paul E. Sullivan, Jr. Memorial Scholarship | Joseph Coughlin | \$1,500.00 | |
| Rotary Club of Yarmouth Paul E. Sullivan, Jr. Memorial Scholarship | Olivia Bowie | \$1,500.00 | |
| Rotary Club of Yarmouth Scholarships | Brian Beaty | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Emma Harney | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Shannon Campbell | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Jillian MacDonald | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Nicole Fontaine | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Alyssa Preston | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Rebecca Feeney | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Mary Govoni | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Krista Roderick | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Lee Drown | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Patricia Vequetini | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Jocelynn Sullivan | \$1,000.00 | |
| Rotary Club of Yarmouth Scholarships | Nathan Raymond | \$1,000.00 | |

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|--|-------------------|------------|--------|
| Ruth B. Sears Scholarship Fund: | Sheree Roche | \$325.00 | |
| Ruth B. Sears Scholarship Fund: | Michael MacDonald | \$325.00 | |
| Ruth B. Sears Scholarship Fund: | Elizabeth Egan | \$325.00 | X |
| Ruth B. Sears Scholarship Fund: | John Kade | \$325.00 | |
| Ryan M. Fiata Memorial Scholarship | Jamie Ellis | \$1,000.00 | X |
| School to Careers Award | Allyssa Medeiros | \$100.00 | Cert. |
| School to Careers Award | Nickolas Spintig | \$100.00 | Cert. |
| Scott Brewster Austin Memorial Scholarship | Emily Entwisle | \$100.00 | Cert. |
| Scott Nicholson Memorial Scholarship | Lee Drown | \$100.00 | Trophy |
| Simon Youth Foundation | Esther Rei | \$1,400.00 | X |
| Simon Youth Foundation | Jocelynn Sullivan | \$2,500.00 | X |
| Sixties Golf League | Krista Roderick | \$500.00 | |
| Small Business Owners Scholarships | Mary Govoni | \$500.00 | |
| Small Business Owners Scholarships | Kevin Lundquist | \$500.00 | |
| Smith College Book Award | Manon Garulay | | Book |
| Sons of Erin | Rebecca Tierney | \$1,000.00 | X |
| St. Michael's College Book Award | Kayla Ralston | | Book |
| St. Michael's College Book Award | Daniel Brogan | | Book |
| St. Pius Tenth Parish Scholarships | Erick Journet | \$1,000.00 | |
| St. Pius Tenth Parish Scholarships | Colleen Morlock | \$500.00 | |
| St. Pius Tenth Parish Scholarships | Alyssa Medeiros | \$250.00 | |
| Station Ave. Elementary School | Rebecca Tierney | \$276.00 | |
| Station Ave. Elementary School | Kevin Lundquist | \$276.00 | |
| Ted Jamison Music Scholarship | Peter Julian | \$1,500.00 | |
| Ted Jamison Music Scholarship | Shannon Campbell | \$1,000.00 | |
| Ted Jamison Music Scholarship | Nathan Raymond | \$500.00 | |
| The "Earl" Award | Timothy Binnall | \$500.00 | |
| The "Earl" Award | Erika Henderson | \$500.00 | |
| The Lion Marshall K. Lovellette Memorial Scholarship | Colleen Morlock | \$500.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Leanna Morley | \$100.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Sarah Crosby | \$100.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Rebecca Feeney | \$100.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Conor Robertson | \$100.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Meghan MacLeod | \$50.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Jessica Linnell | \$50.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Rachael Gonsalves | \$50.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Lucie Feufeu | \$25.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Dakota Dickerson | \$25.00 | |
| Thomas Embler Soccer Boosters' Scholarship | Cort Maes | \$25.00 | |

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|---|-------------------|------------|-----------|
| Top Twenty Students: #1 - | Brian Beaty | | Thesaurus |
| Top Twenty Students: #2 - | Peter Julian | | Thesaurus |
| Top Twenty Students: #3 - | Rebecca Feeny | | Thesaurus |
| Top Twenty Students: #4 - | Emma Harney | | Thesaurus |
| Top Twenty Students: #5 - | Zachary Robbins | | Thesaurus |
| Top Twenty Students: #6 - | Christina Brown | | Thesaurus |
| Top Twenty Students: #7 - | Shannon Campbell | | Thesaurus |
| Top Twenty Students: #8 - | Michelle Li | | Thesaurus |
| Top Twenty Students: #9 - | Michael MacDonald | | Thesaurus |
| Top Twenty Students: #10 - | Lee Drown | | Thesaurus |
| Top Twenty Students: #11 - | Nathan Raymond | | Thesaurus |
| Top Twenty Students: #12 - | Sarah Peden | | Thesaurus |
| Top Twenty Students: #13 - | Michael Lynch | | Thesaurus |
| Top Twenty Students: #14 - | Jillian MacDonald | | Thesaurus |
| Top Twenty Students: #15 - | Joseph Coughlin | | Thesaurus |
| Top Twenty Students: #16 - | Alyssa Preston | | Thesaurus |
| Top Twenty Students: #17 - | Mary Govoni | | Thesaurus |
| Top Twenty Students: #18 - | Esther Rei | | Thesaurus |
| Top Twenty Students: #19 - | Michelle Whipple | | Thesaurus |
| Top Twenty Students: #20 | Allyson Collette | | Thesaurus |
| Tufts University Book Award | Patrick Kroyak | | Book |
| University of Mass. Amherst, C. C. Alumni Club | Joseph Coughlin | \$2,000.00 | X |
| Vinland Lodge of Cape Cod 703 Scholarship | Linnea Soderberg | \$400.00 | |
| Virtual High School Scholarship | Emma Harney | \$500.00 | |
| Voice of Democracy Award | Jessica Benoit | \$450.00 | |
| Waller "Skip" Daley Award "Outstanding Senior Male Athlete" | Joseph Coughlin | | Cert. |
| Wellesley College Book Award | Kristian Buotte | | Book |
| West Dennis Garden Club Scholarship | Anthony Daley | \$1,000.00 | |
| Wheaton College Alumni Club of Cape Cod Book Award+A251 | Thomas Ice | | Book |
| Wheeler College Book Award | Zachariah Drown | | Book |
| Wixon Middle School Scholarship | Michelle Whipple | \$50.00 | |
| Women of Moose Elizabeth Douthwright Memorial Scholarship | Angelina Marino | \$500.00 | |
| Women of Moose Elizabeth Douthwright Memorial Scholarship | Rebecca Tierney | \$500.00 | |
| Women of Moose Elizabeth Douthwright Memorial Scholarship | Julia Pecoraro | \$500.00 | |
| Yakola Scholarship | Emma Harney | \$250.00 | |
| Yakola Scholarship | Olivia Bowie | \$250.00 | |
| Yale University Book Award | Hannah Smith | | Book |
| Yarmouth Area Chamber of Commerce | Mariah Kelley | \$1,000.00 | |
| Yarmouth Dennis Soccer Scholarship | Lucie Feufeu | \$750.00 | |

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|---|---------------------|------------|
| Yarmouth Dennis Soccer Scholarship | Morganne Olson | \$750.00 |
| Yarmouth Firefighters' Relief Association | Morganne Olson | \$1,000.00 |
| Yarmouth Firefighters' Relief Association | Kevin Lundquist | \$1,000.00 |
| Yarmouth Firefighters' Relief Association | Conor Robertson | \$1,000.00 |
| Yarmouth High School Class of 1940 | Patricia Vequentini | \$500.00 |
| Yarmouth Restaurant Association Scholarships | Chelsea Thompson | \$1,000.00 |
| Yarmouth Rotary Scholarship | Peter Julian | \$2,000.00 |
| Yarmouth Rotary Scholarship - Paul Sullivan Memorial | Joseph Coughlin | \$1,500.00 |
| Yarmouth Rotary Scholarship - Paul Sullivan Memorial | Olivia Bowie | \$1,500.00 |
| Yarmouth Rotary Scholarship - Larry Putnam Memorial | Zachary Robbins | \$1,000.00 |
| Yarmouth Rotary Scholarship | Brian Beaty | \$1,000.00 |
| Yarmouth Rotary Scholarship | Emma Harney | \$1,000.00 |
| Yarmouth Rotary Scholarship | Shannon Campbell | \$1,000.00 |
| Yarmouth Rotary Scholarship | Jillian MacDonald | \$1,000.00 |
| Yarmouth Rotary Scholarship | Nicole Fontaine | \$1,000.00 |
| Yarmouth Rotary Scholarship | Alyssa Preston | \$1,000.00 |
| Yarmouth Rotary Scholarship | Rebecca Feeny | \$1,000.00 |
| Yarmouth Rotary Scholarship | Mary Govoni | \$1,000.00 |
| Yarmouth Rotary Scholarship | Krista Roderick | \$1,000.00 |
| Yarmouth Rotary Scholarship | Lee Drown | \$1,000.00 |
| Yarmouth Rotary Scholarship | Patricia Vequentini | \$1,000.00 |
| Yarmouth Rotary Scholarship | Jocelynn Sullivan | \$1,000.00 |
| Yarmouth Rotary Scholarship | Nathan Raymond | \$1,000.00 |
| Yarmouth Police Relief Association - Miner Scholarship | Ryan Mara | \$2,000.00 |
| Yarmouth Police Relief Association - Thomas Robinson Scholarship | Jessica Harris | \$2,000.00 |
| U.S. Marine Corps Corporal Nicholas G. Xiarhos "Does Most for Others" | Sean Mitchell | \$1,000.00 |
| Nicholas Xiarhos Foundation Scholarship "Does Most for Others" | Alyssa Medeiros | \$500.00 |
| Nicholas Xiarhos Foundation Scholarship "Does Most for Others" | Erik Journet | \$500.00 |
| Yarmouth Scholarship Fund | Kylie Bowen | \$250.00 |
| Yarmouth Scholarship Fund | Ian Carpenter | \$250.00 |
| Yarmouth Scholarship Fund | Marisa Campbell | \$400.00 |
| Yarmouth Scholarship Fund | Joseph Coughlin | \$400.00 |
| Yarmouth Scholarship Fund | Emma Harney | \$500.00 |
| Yarmouth Scholarship Fund | Christopher Long | \$250.00 |
| Yarmouth Scholarship Fund | Andrea Malaspino | \$400.00 |
| Yarmouth Scholarship Fund | Morgan Maradian | \$400.00 |
| Yarmouth Scholarship Fund | Allyssa Medeiros | \$250.00 |
| Yarmouth Scholarship Fund | Ashley Meehan | \$500.00 |
| Yarmouth Scholarship Fund | Julia Pecoraro | \$400.00 |

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|--|-------------------|------------|--|
| Yarmouth Scholarship Fund | Nathan Raymond | \$400.00 | |
| Yarmouth Scholarship Fund | Charles Simmons | \$250.00 | |
| Yarmouth Scholarship Fund | Linea Soderberg | \$250.00 | |
| Yarmouth Scholarship Fund | Nicholas Spintig | \$400.00 | |
| Yarmouth Scholarship Fund | Jocelynn Sullivan | \$500.00 | |
| Yarmouth Scholarship Fund | Chelsea Thompson | \$250.00 | |
| Yarmouth Scholarship Fund | Rebecca Tierney | \$400.00 | |
| Yarmouthport Christmas Stroll Scholarship | Brooke Mazzur | \$500.00 | |
| Y-D Red Sox Michael Diebolt Scholarship | Alexa Boltz | \$500.00 | |
| Y-D Red Sox Michael Diebolt Scholarship | Jessica Harris | \$500.00 | |
| Y-D Red Sox Michael Frick Memorial Scholarship | Jillian MacDonald | \$500.00 | |
| Y-D Red Sox Michael Frick Memorial Scholarship | Spencer McCaffrey | \$500.00 | |
| Y-D Red Sox Sandi Hoyt Memorial Scholarship | Kylie Bowen | \$1,000.00 | |
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NATHANIEL H. WIXON INNOVATION SCHOOL

It is with immense pride that I share the first annual report of the newly organized Nathaniel H. Wixon Innovation School. Five hundred fourth and fifth grade students arrive daily, each to participate in a warm, welcoming school environment.

The reorganization move, which began on Friday, June 28th, could not have been accomplished without the incredible dedication of our new school staff. Teachers, administrators, support personnel, and members of our maintenance department all worked together for hours, far beyond the allotted time, to ensure the building was ready for our opening on September 4th. It would not have been possible without a complete team effort, and it is important to publicly acknowledge and thank everyone involved.

What makes us innovative? Our students have the longest school day in the district. By staggering the starting and ending times of our faculty members, we have added forty minutes to each day. When added cumulatively, this represents seventeen additional school days. Each day includes our core academics supplemented by a plethora of outstanding classes in Art, French, Health, Music, Physical Education, and Technology. Our days then conclude with a fifty minute enrichment block. Every student has a schedule that includes remediation, integration, and/or acceleration in academics, athletics, and the arts.

Our parents are exceptionally supportive of our new community. Our PTO facilitates enrichment opportunities through volunteerism and fundraising. The School Council members are reviewing our mission, vision, and setting goals, collaboratively developing our new School Improvement Plan.

The Dennis community has embraced us as well. VFW Post 10274, East Dennis, sponsored an essay contest for Veterans' Day, providing prizes for winning essays on "What Patriotism Means to Me." Selectman Wayne Bergeron invited our students to write about homelessness, and twelve students went on to share their essays on the Cape Cod Shelter Telethon. Ann Gallagher, volunteer coordinator for Elder Services of Cape Cod and the Islands, helped schedule nine senior volunteers who regularly work with our students.

A dedicated staff, committed parents, a caring community and five hundred fabulous students have combined to foster an exceptional school culture. On behalf of us all, I thank the Town of Dennis and the Dennis-Yarmouth Regional School District for their dedication to our wonderful school.

Respectfully submitted,

Emily A. Mezzetti
Principal

EZRA H. BAKER INNOVATION SCHOOL

I am pleased to report the progress of the Ezra H. Baker School. When we began in September, we greeted 380 Kindergarten through third grade students, slightly more than when we ended our previous school year. We also welcomed students in our pre-school class and in our classrooms for students with medical challenges or autism. Two distinguished teachers ended their full-time careers in 2013. Ms. Lynne Belfiore was a 2nd and 3rd grade classroom teacher who pioneered the concept of looping, or keeping the same group of students for 2 years, to maximize their learning. Mrs. Kathy Natri, a Title I and Special Education teacher, was one of the first teachers to bring Reading Recovery, a highly successful program for at risk first grade readers, to the Dennis-Yarmouth Regional School District. Both women set a powerful example of dedication and excellence for our students and staff.

In 2013, our school transformed from a traditional to a Commonwealth Innovation School. Our Innovation Plan centered on two major tenets ~ increasing both academic opportunity and wellness for our students. All students began studying Spanish as a second language, and spent longer time in Art, Music and Physical Education. Second and third grade students had additional opportunities with before school classes in science, technology, engineering and math, as well as weekly in-school challenging literature lessons. To support student wellness, we introduced a salad bar as a daily option for lunch. The Salad Bar has steadily grown in participation, with roughly 200 lunch salads served each week. To further support student wellness, we have increased kindergarten and first grade physical education class to four times per week, and introduced all students to mindfulness, a technique that helps students take charge of their emotions and choices.

When designing our Innovation Plan, we wanted to make sure that our students realized that they too can make a difference in the world. Our students completed three community service projects throughout the year. In the fall, students beautified our school by planting daffodils which sprouted in the spring. In February, our students were joined by Congressman Bill Keating and made Valentine's Day cards for injured service men and women. In the spring, our students completed their third Penny Harvest. Our young philanthropists raised more than \$2,200 and awarded grants to several non profits including Homeless not Hopeless, New England Society for Abandoned Animals, American Red Cross, and the Cure JDM (Juvenile Dermatomyositis) Foundation.

As an entire community, parents, students and staff met for two 'Farm to Table' dinners which paired locally grown foods with great family conversation. We also read The Cricket in Times Square as a whole school. We learned that nothing unites a school like great literature. As we begin 2014, we look forward to another great year filled with excitement, challenge, and of course innovation.

Respectfully submitted,

Kevin Depin, Principal

MATTACHEESE MIDDLE SCHOOL

First and foremost, our school would like to thank the citizens of Dennis and Yarmouth who supported the vote to further regionalize our district. This report outlines the changes and benefits that have taken place at Mattacheese as a result of the reorganization.

As the sole middle school for the Dennis-Yarmouth District, Mattacheese houses all of the DYRSD's sixth and seventh grade students. Even though the eighth grade students moved to the high school, our student population has increased by 40 percent. The consolidation of Mattacheese and Wixon allowed teachers to share best practices and traditions in order to meet the instructional needs of a diverse student learning community. The merger also provided the opportunity to develop a broad range of educational programming and access to resources to support key initiatives. Courses have been developed to implement specific and effective practices in order to address MCAS results and achievement gaps. A new math curriculum was introduced for each grade to align with the Common Core State Standards and meet the needs of our learners. The 1:1 iPad initiative (one student-one iPad) has provided tremendous opportunities to expand 21st Century learning for our students.

One of the many advantages of further regionalization is the establishment of a student cohort that will remain together from fourth through twelfth grade. The stability provided allows for increased ease in transition from Wixon to Mattacheese and Mattacheese to the DYRHS. An indicator of the successful merger is the high attendance rate of over 95.5 percent at Mattacheese. Additional positive outcomes include an Assistant Principal, School Counselor and Social Worker for each grade, smaller class sizes, three foreign languages (French, German and Spanish), a steel drum band, a musical production, a "Boyz" vocal group, and intramurals in basketball, lacrosse and volleyball. The new student offerings allowed 87 percent of our student population to participate in athletics or after school activities during the first trimester. We have entered our third and final year of a strategic education research partnership with Harvard that included STARI, Strategic Adolescent Reading Intervention for middle school students reading below grade level, and Word Generation, which supports students' vocabulary and literacy development. These two programs will continue at Mattacheese after the research concludes.

In an effort to build partnerships which support the mission of our school, we have established relationships with RE-SEED (Retirees Enhancing Science Education through Experiments and Demonstrations), Woods Hole Oceanographic Institution and Michael Gabriel, a professional steel drum player. We continue to reach out to the community through our Facebook page and Twitter feed and have also worked with the Support Our Schools group to produce a series of community television programs to keep our families and Towns informed about the "new" Mattacheese. Thank you to our caring teachers and staff who are committed to providing a safe, positive, supportive school environment. Thank you to our students who have easily blended into one school community. Thank you to our PTO, School Council and community partners who

allow us to continually grow to meet student needs. Perhaps the most symbolic unification of cultures was a comment from one of our teachers who said, there is a “unity of the community” here at Mattacheese. We are one school and one learning community with a shared goal and vision.

Respectfully submitted,

Ann P. Knell
Principal

STATION AVENUE ELEMENTARY SCHOOL

It is again a pleasure to submit my Annual Report as Principal of the Station Avenue Elementary School (SAE). Please join me in welcoming Patrick Riley, our new Dean of Students. For the 2013- 2014 school year, we continue to have a very strong enrollment of 440 students divided between 22 classrooms in our beautiful facility. A piece of school history was added to our grounds when the old Yarmouth Schoolhouse bell was moved from MacArthur Elementary to SAE this past summer. We especially thank Mrs. Pat MacArthur of SAE for coordinating this effort.

Students at SAE are provided with a full range of academic and social curriculum content opportunities which help them to grow as students and future citizens of our community. The professional staff engages in weekly Professional Learning Community meetings with common team goals centered on assessment and the resulting focus for instruction in the classroom based on the Common Core Standards in Literacy and Math. Our Math and Tools of the Mind coaches continue to serve as valuable consultants for our staff and often conduct professional development within the classroom setting. This year we are fortunate to have joined the Literacy Collaborative based at Lesley University. This five year partnership begins with the training of a classroom teacher who will become our own in-house Literacy Coach. In the next year, this coach will work with students, consult with staff, and conduct graduate level professional development that is action oriented in classrooms. We are excited to be part of this opportunity and know that all of our students will benefit from the many best practices this program has to offer. Also, new this year is a rotating enrichment STEAM (Science, Technology Engineering, Arts and Math) block where Related Arts teachers partner with classroom teachers to make academic connections through their disciplines and expand critical thinking skills.

Both community block partnerships and All School Meetings bring us together to celebrate and participate in school rituals highlighting Respect, Responsibility, Caring and Kindness. As role models, our D-Y High School neighbors are frequent visitors through volunteering, work-based learning, Physical Education Pals and our annual Pep Rally.

This year our School Council has been working to revise and update our School Improvement Plan using data and input from the school community. The active and energetic PTO continues to provide family events such as the Scholastic Book Fair, Holiday Fair and Ice Cream Social. Their generous support of programs and field trips at SAE is much appreciated. In the larger community, we are pleased to welcome many volunteers to our school including high school students, parents, grandparents, Rotary Club and Elder Services. This year we are very grateful for the generous support and donation of supplies and coats by the Masonic Angel Fund of Yarmouth. Once again, the Elks Lodge #1549 of Hyannis donated a dictionary for each of our grade three students. Finally, our partnership with the Yarmouth Police and Fire departments in support of school safety is great appreciated.

On behalf of the entire SAE community, thank you to the good citizens of Dennis for the support of our school community. We invite you to stop by and visit our vibrant learning community.

Respectfully submitted,

Peter J. Crowell, Principal

MARGUERITE E. SMALL ELEMENTARY SCHOOL

It is a privilege to submit this annual report for the Marguerite E. Small Elementary School (M.E. Small). M.E. Small is one of two elementary schools in the Town of Yarmouth. We are a proud and diverse PK-Grade 3 school on Higgins Crowell Road in West Yarmouth. Last June the Laurence C. MacArthur School (LCM), located on Rte. 28 in South Yarmouth closed. The LCM staff moved into M.E. Small over the summer and excitedly welcomed students to their new school in September. The M.E. Small School facility for the past seven years had been the Town-wide 4th and 5th grade school. Wixon Innovation School in Dennis now houses all DYRSD 4th and 5th graders.

According to the October 1, 2013 enrollment report, M.E. Small has a total of 267 students and 59 staff members. Class sizes range from 15-22 students. Five of our students attend M.E. Small as a School of Choice from neighboring communities. Thirty-one students come from multi-lingual homes. M.E. Small hosts an integrated Early Education Program for 3 to 5 year-old children with and without special education needs.

Our devoted staff is highly committed to student achievement, school safety and parent partnerships. We believe in a balanced literacy approach in which students have daily opportunities to read, listen, speak, write, and problem-solve with words. Through individualized, small group, and whole group instruction, teachers are able to differentiate their instruction in order to best fit the needs of their students. We implement the *Tools of the Mind* program in all our Kindergarten classes. This year, we introduced the *EngageNY* math curriculum in our first, second and third grades. We are members of the Literacy Collaborative in partnership with Lesley University and offer Reading Recovery as a reading intervention.

Affordable daycare is offered to our students outside the regular school day. Our 50 year-old building is well maintained. We provide space for adult education and various community groups after school and in the evenings. M.E. Small offers a variety of after school activities and enrichment opportunities for our students. Extended school-day enrichment activities would not be possible without the generosity and dedication of countless parents and teachers.

M.E. Small has an active and resourceful Parent Teacher Organization (PTO). Parents are invited to participate in the monthly PTO meetings and activities. Our School Council also meets monthly to develop School Improvement goals, oversee the budget and make recommendations to improve our school. Yarmouth residents interested in serving on this important committee can contact our school at 508-778-7975 for more details. Visit our web page to learn more about us and stay up to date with events and activities: www.dy-regional.k12.ma.us/marguerite-e-small-elementary-school/.

Respectfully submitted,

Carole A. Eichner, Principal

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|-------------------------|--------------------------------------|--------------|-------------|
| ABRAHAMSON, KATHARINE A | ESP I/SpEd Assistant | \$19,960.23 | \$1,199.30 |
| ADAMS, ALISON J | Teacher | \$77,427.42 | \$400.00 |
| AGRESTI, MARY-ANN | After School Activities Instructor | | \$90.45 |
| AIGUIER, REBECCA ANN | School Psychologist | \$55,335.08 | \$100.00 |
| AIKEN, ALISON L | NEED Substitute Cook | | \$91.35 |
| ALLANBROOK, GEOFFREY A | Teacher | \$70,377.42 | \$800.00 |
| ALLISON, SHARON | Substitute | | \$111.91 |
| ALMONTE, JODY-LYN | Secretary II | \$44,343.08 | \$1,000.00 |
| ALTIERI, WILLIAM H | Coach | | \$5,002.00 |
| ALVIN, MOLLY A | Substitute | | \$97.50 |
| AMES, HEIDI M | Teacher | \$72,558.58 | \$4,463.88 |
| ANAGNOSTAKOS, DEBORAH A | Secretary I | \$30,387.54 | |
| ANAGNOSTAKOS, MICHAEL P | Substitute | | \$1,668.30 |
| ANARINO, SUSAN M | Teacher | \$73,591.42 | \$2,033.15 |
| ANDERSON, COREY L | ESP II/CABA | \$10,850.41 | |
| ANDERSON, GINA E | ESP I/SpEd Assistant | \$14,277.64 | \$2,562.75 |
| ANDERSON, MAUREEN F | Librarian | \$32,110.80 | \$3,165.75 |
| ANDERSON, PATRICIA D | Teacher | \$67,685.56 | \$2,022.10 |
| ANDOLINA, MICHELE | Substitute | | \$390.00 |
| ANDRE, TINA L | Teacher | \$80,672.14 | \$2,375.00 |
| ANNESE, PAIGE M | Substitute | | \$400.54 |
| ANNESSI, JILLIAN P | ESP I/Day Care Worker | \$4,027.32 | \$26,266.58 |
| ANTONUZZO, JOHN R | Teacher | \$70,377.42 | \$400.00 |
| ARADO-OLSON, FILOMENA J | Substitute | | \$632.88 |
| ARLEDGE, CANDEE A | ESP I/SpEd Assistant | \$23,487.16 | \$4,088.98 |
| ARONE, PATRICIA I | Teacher | \$57,746.49 | \$2,464.40 |
| ARSENAULT, BERNARD E | Teacher | \$71,446.00 | \$2,392.00 |
| ARSENAUX, MARIA | ESP I/SpEd Assistant | \$23,254.72 | \$1,400.00 |
| ASCI, LISA M | ESP I/Teacher Assistant | \$2,432.99 | |
| ATTERSTROM, SUSAN E | Speech Pathologist | | \$10,934.74 |
| ATWELL, KRISTY J | School Psychologist | \$55,328.88 | \$3,585.36 |
| AZER, LAWRENCE | Director of Finance and Operations | \$107,203.87 | |
| BAACKE, SHAWNA | ESP I/SpEd Assistant | \$12,473.79 | |
| BACCARO, DANIEL W | Guidance Counselor | \$16,497.03 | \$1,915.15 |
| BACH, MAUREEN A | Secretary I | \$3,944.60 | |
| BADER, ELIZABETH | Teacher | \$77,458.14 | \$1,300.00 |
| BAKER, BEVERLY J | Summer ESP I/Day Care Worker | | \$735.28 |
| BAKER, DEWEY E | Substitute | | \$2,635.72 |
| BAKER, RICK A | Teacher | \$77,458.14 | \$1,722.61 |
| BARANDAS, LINDSAY JEAN | Teacher | \$52,531.93 | \$160.30 |
| BARCZAK, SUSAN E | Secretary I | \$35,828.77 | \$1,400.00 |
| BARNATCHEZ, SARAH E | Substitute | | \$705.84 |
| BARTLETT, MARYANN E | Teacher | \$18,953.64 | |
| BATTAGLINI, MICHAEL | Assistant Coach | | \$941.33 |
| BEACH, JOHN A | School Psychologist | \$86,701.56 | \$211.05 |
| BEATTY, BRIAN D | Assistant Coach/Substitute | | \$6,190.00 |
| BEATTY, TERESA M | ESP I/SpEd Assistant | \$23,162.78 | \$1,000.00 |
| BEAUCHEMIN, KAREN P | Secretary II | \$43,154.62 | \$1,400.00 |
| BEAVAN, NATHANIEL C | Substitute | | \$1,128.78 |
| BECO, MARTIN H | ESP I/SpEd Assistant | \$5,261.28 | \$4,510.96 |
| BEDWELL, KAREN V | ESP I/SpEd Assistant | \$20,781.34 | \$3,351.43 |
| BELESS, CAROLYNNE J | Teacher | \$84,298.14 | \$1,000.00 |
| BELESS, NANCY L | Substitute | | \$11,322.90 |
| BELFIORE, LYNNE | Teacher | \$50,384.14 | \$11,841.99 |
| BELL, ALAN | Assistant Coach/Tutor | | \$35,143.13 |
| BELLEROSE, PRISCILLA A | School Social Worker | \$77,217.42 | \$2,544.20 |
| BELTRAN, MIRIAM | ESP I/Day Care Worker/SpEd Assistant | \$33,397.00 | \$6,316.24 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|-------------------------|--------------------------------------|-------------|-------------|
| BELTRANDI, LISA A | ESP I/Day Care Worker/Duty Assistant | \$21,269.54 | \$2,970.49 |
| BENJAMIN, KIMBERLY A | ESP I/SpEd Assistant | \$22,760.09 | |
| BERGENFIELD, LESLIE | Substitute | | \$6,404.28 |
| BERGERON, JANINE M | Tutor | | \$11,558.90 |
| BERNIER, JOSEPH C | Teacher | \$77,458.14 | \$3,200.95 |
| BILLINGS, DAVID B | ESP I/SpEd Bus Assistant | \$16,051.08 | \$1,873.98 |
| BITAHI, ADAM L | Substitute | | \$9,076.34 |
| BITTNER, EMILY F | ESP II/CABA | \$3,812.21 | |
| BLAKE, JEAN M | Substitute | | \$390.00 |
| BLAUNER, MARIA A | Secretary I | \$28,661.04 | \$1,200.00 |
| BOBERG, MARYANNE | Tutor | | \$6,339.05 |
| BOGLE, ADRIAN J | Teacher | \$11,228.46 | \$11,589.96 |
| BOLAND, MAUREEN A | Substitute | | \$2,381.70 |
| BOMBANTI, LAUREN C | Teacher | \$70,377.42 | \$30.51 |
| BONASIA, MICHAEL | Teacher | \$75,379.42 | \$1,700.00 |
| BONO, SONJA A | School Social Worker | \$65,628.50 | \$100.00 |
| BOOTH, PAIGE C | Teacher | \$42,807.42 | \$400.00 |
| BORGATTI, JULIE L | ESP I/SpEd Assistant | \$18,552.42 | |
| BOSKUS, CHRISTIE J | Teacher | \$43,672.08 | \$410.45 |
| BOTTOMLEY, JAMES C | ESP I/Duty Assistant | \$433.92 | \$558.32 |
| BOUDREAU, ALEXANDRIA E | Teacher | \$68,626.42 | \$1,700.00 |
| BOUDREAU, NICOLE J | ESP I/SpEd Assistant | \$15,994.64 | \$509.12 |
| BOVINO, MICHAEL J | Teacher | \$62,962.34 | \$8,150.25 |
| BOWES, ANNETTE C | Guidance Counselor | \$78,286.00 | \$1,700.00 |
| BOWIE, HANNAH O | Substitute | | \$840.64 |
| BOWIE, MARY C | ESP II/SLPA | \$21,162.50 | |
| BOYLE, JAYNE C | Teacher | \$77,458.14 | \$3,299.68 |
| BRACKETT, NANCY | Substitute | | \$9,408.40 |
| BRADLEY, CASSIE ANNE | ESP I/SpEd Assistant | \$15,774.24 | \$4,607.05 |
| BREDA, KRISTINE E | Teacher | \$61,966.44 | \$3,200.00 |
| BREMBT, BEVERLY A | Teacher | \$78,417.71 | \$18,572.33 |
| BRENNAN, SHANE L | Teacher | \$61,400.56 | \$5,458.55 |
| BRENNAN, STEPHEN A | Teacher | \$67,685.56 | \$1,190.46 |
| BRENNER, CHRISTOPHER D | Teacher | \$77,728.86 | \$1,550.75 |
| BRETT, JENNIFER W | Substitute | | \$2,364.16 |
| BREWER, CATHERINE L | Substitute | | \$1,295.64 |
| BREWER, SEAN W | Coach/Substitute | | \$2,303.05 |
| BRITTON, BRIDGET A | Teacher | \$56,250.71 | \$331.65 |
| BROCHU, HARRIET F | ESP I/Teacher Assistant | \$9,141.08 | \$896.69 |
| BROCK, SUZANNE | Substitute | | \$455.00 |
| BRODT, CRAIG C | Teacher | \$70,443.57 | \$1,400.00 |
| BROWN, CHRISTINA L | Substitute | | \$244.08 |
| BROWN, CHRISTOPHER JOHN | Teacher | \$47,322.30 | \$3,312.55 |
| BROWN, KELLY K | Teacher | \$80,672.14 | \$3,066.30 |
| BROWN, LYNN N | Teacher | \$72,742.64 | \$2,200.00 |
| BRUNETTI, ALFRED F | ESP I/SpEd Assistant | \$20,828.48 | |
| BRUNETTI, MARRISSA R | Substitute | | \$552.50 |
| BRYANT, LINDSEY E | Teacher | \$69,038.56 | \$1,235.16 |
| BRYSON, SANDRA H | ESP I/SpEd Assistant | \$23,255.61 | \$1,330.00 |
| BUNCE, REBECCA A | Teacher | \$70,758.87 | \$280.90 |
| BURGESS, MARY L | ESP I/Duty Assistant | \$6,105.90 | \$1,976.62 |
| BURKE HAYES, MARJORIE | ESP I/Duty Assistant | \$6,010.55 | \$27.12 |
| BURKE, PAMELA A | ESP I/SpEd Assistant | \$23,503.53 | \$1,000.00 |
| BURLINGAME, ERIN E | Substitute | | \$25,442.08 |
| BURNHAM, MAUREEN A | Administrative Assistant | \$61,565.98 | \$1,000.00 |
| BURNS, ROBYN JO | ESP I/SpEd Assistant | \$12,323.18 | \$1,546.77 |
| BURON, SAMANTHA E | Teacher | \$71,490.00 | \$401.50 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|------------------------|-------------------------------------|-------------|-------------|
| BURTON, WILLIAM J | ESP I/SpEd Bus Assistant | \$13,084.31 | \$1,488.70 |
| BUTKEVICH, KERRY L | Substitute | | \$65.00 |
| BUTLER, BRIGID A | ESP I/Teacher Assistant | \$3,054.39 | \$20.34 |
| BUTLER, JANICE I | Secretary III | \$49,036.00 | \$1,200.00 |
| CAHALANE, VICTORIA A | Teacher | \$44,208.88 | \$4,580.00 |
| CAHOON, KAREN T | Teacher | \$43,482.21 | \$100.00 |
| CAIN, PATRICIA E | ESP I/SpEd Assistant | \$21,404.47 | \$904.50 |
| CALDWELL, EMILY W.W. | Teacher | \$57,746.49 | \$100.00 |
| CALISE, JOSEPH R | Teacher | \$69,700.71 | \$400.00 |
| CALL, JEANETTE M | Teacher | \$55,127.19 | \$3,316.51 |
| CALLANAN, DEIRDRE G | Coordinator | | \$904.50 |
| CAMPBELL, BERNADETTE M | Speech Pathologist | \$71,446.00 | \$1,510.75 |
| CAMPBELL, JEANNE M | Teacher | \$61,396.63 | \$2,442.15 |
| CAMPBELL, THOMAS | Maintenance Laborer | \$10,580.80 | \$8,619.82 |
| CAPOBIANCO, CHRIS A | Assistant Coach | | \$5,002.00 |
| CARBONE, BRITTNEY L | Substitute | | \$325.00 |
| CAREY, CHARLENE A | Teacher | \$77,530.86 | \$2,252.25 |
| CAREY, CHRISTOPHER J | Teacher | \$42,807.42 | \$3,851.23 |
| CAREY, JOHN M | Technology Maintenance Specialist | \$47,633.01 | \$620.60 |
| CARLETON, RICHARD J | Substitute | | \$1,782.00 |
| CARLSON, SHANNON S | Teacher | \$24,239.07 | |
| CARNATHAN, SUSAN M | Substitute | | \$585.00 |
| CARNES, KAREN E | Teacher | \$50,384.07 | \$5,351.25 |
| CARPENTER, MARY L | SpEd Team Leader | \$30,974.37 | |
| CARRICK, JEANNE M | Principal | \$40,672.60 | |
| CARROLL, JOHN G | Video Production Specialist | | \$1,440.00 |
| CARSON, LESLIE T | School Psychologist | \$71,810.88 | \$3,370.00 |
| CARSTENSEN, ERIN R | Teacher | \$67,271.17 | \$700.00 |
| CASH, ROGER S | Substitute | | \$4,983.65 |
| CASHEN, SANDRA J | Facilities Manager | \$68,560.53 | \$5,302.50 |
| CASTANO, RAYMOND JOHN | Teacher | \$42,958.08 | \$15.08 |
| CASTELONE, THERESA M | Teacher | \$66,973.78 | \$2,200.00 |
| CASTLE, TABATHA L | Substitute | | \$123.69 |
| CATALANO, ALYSSA B | NEED Naturalist | | \$16,283.81 |
| CATON, DEBORAH A | ESP I/SpEd Assistant | \$15,402.04 | |
| CAULEY, RYAN J | Substitute | | \$6,268.14 |
| CAVALIERE, JAMES A | Teacher | \$70,443.57 | \$6,356.75 |
| CAVANAUGH, EILEEN | Substitute | | \$5,558.78 |
| CELLI, CHRISTOPHER B | Assistant Coach | | \$1,882.67 |
| CEVOLI, CHRISTEN | Teacher | \$47,322.30 | \$3,659.80 |
| CHALKE, MONICA L | Substitute | | \$357.50 |
| CHANDLER, KAREN J | Substitute | | \$170.08 |
| CHASE, RICHARD P | Teacher | \$70,377.42 | \$700.00 |
| CHASE, TRISHA L | ESP I/SpEd Assistant | \$7,979.41 | |
| CHAUSSE, AMY S | Teacher | \$69,786.98 | \$1,303.00 |
| CHAUSSE, DENISE M | Secretary I | \$31,586.30 | \$1,000.00 |
| CHIARADONNA, SHEILA | Substitute | | \$1,170.00 |
| CHICOINE, GERALDINE L | Substitute | | \$813.60 |
| CHRISTIAN, JILL MARIE | Teacher | \$13,205.58 | |
| CHRISTIE, SUZANNE M | Teacher | \$73,591.42 | \$280.90 |
| CHRISTINAT, FRANCES A | Substitute | | \$1,854.04 |
| CHURCHILL, SARAH E | Substitute | | \$5,025.98 |
| CLARK, DEBORAH M | Teacher | \$70,377.42 | |
| CLARK, JASON G | Substitute | | \$1,156.92 |
| CLARKIN, JOSHUA S | Guidance Counselor | \$72,576.91 | \$400.00 |
| CLEARY, BARBARA | Substitute | | \$3,138.62 |
| CLEMENCE, DEBORAH R | Professional Development Instructor | | \$7,000.00 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|------------------------|---|--------------|------------|
| CLEMENCE, JOHN T | Sports Personnel | | \$1,083.00 |
| CLIFFORD, CYNTHIA B | Cafeteria Worker | \$8,618.71 | \$1,750.22 |
| CLIFFORD, SANDRA | Secretary III/Administration - Business Affairs | \$49,036.13 | \$1,400.00 |
| CLOSE, CATHRYN L | Teacher | \$77,728.86 | \$3,440.65 |
| COBILL, DANIEL J | Sports Personnel/Substitute | | \$958.06 |
| COELHO, JANE E | Secretary II | \$45,787.14 | \$3,271.60 |
| COHEN, MARCY P | Substitute | | \$130.00 |
| COLBERT, MEREDITH | ESP I/Day Care Worker/SpEd Assistant | \$31,854.23 | \$7,626.61 |
| COLBY, JANET C | Substitute | | \$1,817.82 |
| COLE, DEBORAH C | Teacher | \$67,388.91 | |
| COLE, MARY C | Sports Personnel | | \$2,755.30 |
| COLGAN, KATHERINE A | Teacher | \$67,685.56 | \$5,180.00 |
| COLGAN, SUSAN E | Substitute | | \$731.42 |
| COLGAN, TERI-LYNN | Teacher | \$31,750.44 | \$461.80 |
| COLMER, KEAGAN E | Substitute | | \$525.40 |
| COLTON, LESLIE J | ESP I/Teacher Assistant | \$5,079.33 | \$4,058.73 |
| COLTON-MUND, DAWN E | Teacher | \$77,643.00 | \$1,929.99 |
| CONEFREY, VIRGINIA D | Teacher | | \$4,613.40 |
| CONNELLY, KATHERINE M | Substitute | | \$2,442.14 |
| CONNERY, JACKI A | ESP I/Duty Assistant | \$745.80 | \$54.24 |
| CONNORS, SHERRY A | Substitute | | \$34.80 |
| CONNORS, SUSAN M | ESP I/Day Care Worker/SpEd Assistant | \$26,730.68 | \$1,396.42 |
| CONNORS, TANNER P | Substitute | | \$282.10 |
| CONWAY, CAROL S | Teacher | \$75,203.71 | \$1,300.00 |
| COPENHAVER, LAUREN C | Substitute | | \$210.16 |
| COPENHAVER, VICTORIA L | Teacher | \$47,688.51 | |
| CORBETT, DANIELLE K | Cafeteria Worker | \$12,701.13 | |
| CORCORAN, SANDRA L | ESP I/Teacher Assistant | \$22,782.70 | \$20.00 |
| CORNA, CHRISTOPHER A | Teacher | \$43,376.90 | \$1,154.73 |
| CORNWELL, DIANE A | Substitute | | \$7,084.30 |
| CORTES, NANCIE L | Substitute | | \$905.64 |
| COSTA, CHARLES C | Teacher | \$84,508.14 | \$1,700.00 |
| COSTA, ELEANOR S | Substitute | | \$874.70 |
| COTE, GIORDANA M | Instructional Coach | \$69,700.71 | \$3,000.00 |
| COTE, SUSAN S | ESP I/Teacher Assistant | \$15,596.08 | \$50.08 |
| COUGHLAN, WILLIAM P | Sports Personnel | | \$60.00 |
| COUGHLIN, JOANNE L | ESP I/SpEd Assistant | \$16,664.40 | \$8,636.61 |
| COUITE, ANN D | Nurse | \$77,458.14 | \$400.00 |
| COYLE CURLEY, SUSAN M | Teacher | \$70,377.42 | \$130.15 |
| CRAFTS, ROBIN L | ESP I/SpEd Assistant | \$21,167.13 | |
| CRAIG, REBECCA K | Teacher | \$65,937.64 | |
| CRISER, SUSANNAH R | Teacher | \$14,580.72 | \$6,030.29 |
| CROCKAN, CHERYL T | Secretary II | \$43,494.34 | \$3,162.42 |
| CROKER, KATHLEEN J | Cafeteria Worker | \$15,300.56 | \$1,920.32 |
| CROSSETTI, MATTHEW S | Teacher | \$44,715.78 | \$7,802.00 |
| CROWELL, BRENDA G | Occupational Therapist | \$33,307.99 | |
| CROWELL, PETER J | Principal | \$100,483.03 | |
| CROWLEY, MAUREEN L | Teacher | \$67,685.56 | \$1,000.00 |
| CUFF, ELAINE M | Substitute | | \$4,206.68 |
| CURLEY WELSH, JAN M | ESP I/SpEd Assistant | \$16,631.80 | \$5,315.62 |
| CURLEY, JAIME L | School Psychologist | \$78,286.00 | \$3,000.00 |
| CURRAN, JOANNE T | Cafeteria Worker | \$8,647.36 | \$1,744.96 |
| CURTIS, JOHN F | Sports Personnel | | \$122.00 |
| CUTLER, ADAM S | Teacher | \$56,186.49 | \$1,476.68 |
| CUTLER, KERRY A | Teacher | \$70,377.42 | \$3,400.25 |
| CYR, TRAVIS E | Technology Maintenance Specialist | \$46,164.09 | \$600.26 |
| DADMUN, THOMAS J | Teacher | \$28,878.03 | \$4,119.19 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|-----------------------------|--|--------------|-------------|
| DAHLBORG, JON PETER | Coach | | \$3,714.00 |
| DALRYMPLE, RICHARD P | Coach | | \$2,054.67 |
| DAMORE, JOAN E | Secretary III | \$47,575.38 | \$1,200.00 |
| DANNE-FEENEY, SHANNON M | Teacher | \$67,219.15 | \$301.50 |
| DAVALOS, MARINA B | ESP I/Teacher Assistant | \$6,407.10 | \$150.75 |
| DAVIES, MARY N | Cafeteria Worker | \$14,448.12 | \$294.28 |
| DAVIS, JODI T | Teacher | \$24,972.57 | |
| de MARTIN, SHAWNA M | ESP I/Day Care Worker/Cafeteria Worker | \$4,452.74 | \$2,467.92 |
| DEAN, ELIZABETH M | Secretary II | \$43,312.05 | \$1,400.00 |
| DEAN, MAURA C | Teacher | \$70,187.78 | \$1,001.50 |
| DeGROFF, JACQUELINE A | Teacher | \$67,685.56 | |
| DEMANCHE, CATHERINE M | Teacher | \$80,672.14 | \$3,409.00 |
| DEMANGO, JENNIFER M | Teacher | \$77,458.14 | \$3,231.10 |
| DeMELLO, MOLLY M | ESP I/SpEd Assistant | \$21,224.31 | \$2,366.90 |
| DEMPSEY, KRISTEN JOY | Teacher | \$17,198.00 | |
| DEPIN, CAROLE J | Teacher | \$75,203.80 | \$2,700.75 |
| DEPIN, HANNAH M | After School Activities Instructor | | \$301.50 |
| DEPIN, KELLY K | Librarian | \$35,742.74 | \$1,974.83 |
| DEPIN, KEVIN F | Principal | \$104,188.46 | \$301.50 |
| DEPUY, CARL P | Teacher | \$62,962.36 | \$1,431.45 |
| D'ERRICO, NICOLE S | Guidance Counselor | \$70,845.15 | \$1,655.00 |
| DESMARAIS, PATRICIA C | ESP I/Teacher Assistant | \$23,008.95 | \$1,200.00 |
| DEVEAU, KATHLEEN M | ESP I/Teacher Assistant | \$8,189.02 | \$66.80 |
| DEVINE, MICHELLE A | Cafeteria Worker | \$3,475.12 | |
| DEVLIN, LORRI ANN | Nurse | \$70,074.21 | \$100.00 |
| DIDSBURY, SHIRLEY J | ESP I/Duty Assistant/SpEd Assistant | \$12,592.95 | \$1,127.90 |
| DiFILIPPO, HILARY ELIZABETH | Speech Pathologist | \$51,464.54 | |
| DILLEY, THOMAS GEORGE | Teacher | \$54,049.86 | \$2,803.95 |
| DION, JUDITH D | Director of Pupil Services | \$109,604.04 | |
| DIPRETE, SHARON A | Substitute | | \$13,193.38 |
| DOLBEC, JANE A | SpEd Driver | \$18,954.44 | \$3,651.52 |
| DONNELLY, VIRGINIA A | Teacher | \$67,685.56 | \$911.05 |
| DONOHUE, MARYBETH | Substitute | | \$330.40 |
| DONOHUE, NEAL P | Coach | | \$6,163.33 |
| DONOVAN, CINDY L | Secretary I | \$15,586.77 | \$910.00 |
| DONOVAN, LYNNE M | Teacher | \$77,728.86 | \$2,411.15 |
| DOS SANTOS, RENATA F | ESP I/Teacher Assistant | \$14,858.24 | \$1,201.52 |
| DOWNING, KATHLEEN ANN | Nurse | \$57,746.49 | \$1,318.46 |
| DOYLE, JUDY B | ESP I/Teacher Assistant | \$23,336.64 | \$4,135.00 |
| DRAKE, BARBARA J | Teacher | \$67,685.56 | \$1,700.00 |
| DUDLEY, ABIGAIL | Substitute | | \$3,270.06 |
| DUFFY, ERIN M | ESP I/SpEd Assistant | \$16,888.50 | \$9,256.05 |
| DUGGAN, ELIZABETH E | Teacher | \$77,458.14 | \$2,520.60 |
| DUMONT, LINDA A | ESP I/Teacher Assistant | \$23,142.00 | \$1,717.24 |
| DUNBAR, BRIDGET A | Substitute | | \$260.00 |
| DUNLAVY, MARY A | Early Literacy Specialist | \$2,356.25 | |
| DUNN, MICHELLE E | Teacher | \$70,899.56 | \$3,476.70 |
| DURMIS, JULIE L | Early Literacy Specialist | \$4,793.85 | |
| DWYER, MAX | Teacher | \$70,377.42 | \$1,678.00 |
| DYE, ANNA M | Teacher | \$70,377.42 | |
| EDWARDS, JENNIFER M | Librarian | \$14,943.15 | |
| EDWARDS, TAMMY E | ESP I/SpEd Bus Assistant | \$5,349.42 | \$1,491.49 |
| EGAN, JOY M | SpEd Team Leader | \$53,389.78 | \$5,987.50 |
| EGAN, JUDITH P | Teacher | \$19,970.01 | \$6,105.40 |
| EGAN, MARISSA | Teacher | \$61,396.63 | |
| EGAN-WALSH, PAMELA A | Teacher | \$77,458.14 | \$1,874.35 |
| EICHNER, CAROLE A | Principal | \$104,088.52 | |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|---------------------------|--------------------------------------|-------------|-------------|
| ELDREDGE, COLLEEN A | Teacher | \$70,443.57 | \$700.00 |
| ELIZONDO, MINOR J | Substitute | | \$7,873.96 |
| ELLIS, KATHARINE D | ESP I/Teacher Assistant | \$23,220.30 | \$1,271.35 |
| ELLIS, RAQUEL M | Teacher | \$8,020.80 | \$2,257.74 |
| ENDICH, TAMARA | Teacher | \$14,943.15 | \$60.30 |
| ESPERSON-GOLDEN, JEAN | Teacher | \$71,446.00 | \$4,188.75 |
| ESTEY, DENISE L | ESP I/SpEd Assistant | \$24,138.82 | \$1,200.00 |
| EVANS, ALIZABETH ANN | Speech Pathologist | \$60,350.86 | |
| FALCO, EILEEN B | Cook Manager | \$30,503.78 | \$3,633.77 |
| FALLON, ROSA M | ESP I/Teacher Assistant | \$15,683.88 | \$2,367.40 |
| FANNING, LINDA O | ESP I/SpEd Assistant | \$21,678.69 | \$1,210.00 |
| FANNING, NATHANIEL O | Substitute | | \$6,911.20 |
| FANTARONI, ROBERT | Teacher | \$77,458.14 | |
| FAUCHER, BRANDON L | Seasonal Grounds Worker | | \$493.68 |
| FAUCHER, STEVEN A | Assistant Facilities Manager | \$32,504.94 | \$31,488.29 |
| FAZZINA, PAUL J | Teacher | \$67,034.99 | \$1,866.00 |
| FEDELE, MOLLY L | Teacher | \$42,867.60 | \$850.75 |
| FEDY, LISA J | Teacher | \$70,377.42 | \$400.00 |
| FERGUSON, PATRICIA N | Nurse | \$70,377.42 | \$1,409.51 |
| FERGUSON, SUSAN J | Substitute | | \$3,005.16 |
| FERREIRA, AMY K | Teacher | \$18,953.64 | |
| FERREIRA, SUZANNE M | Teacher | \$70,377.42 | \$700.00 |
| FIEDLER, KAREN S | Substitute | | \$390.00 |
| FILMER-GALLAGHER, HEIDI M | Teacher | \$14,580.72 | |
| FILOSA-WILLS, JUSTINE M | Teacher | \$67,034.99 | \$800.00 |
| FILTEAU, SHANNON D | ESP IV/COTA | \$27,909.62 | |
| FINN, CATHERINE M | ESP I/SpEd Assistant | \$21,167.13 | \$2,045.14 |
| FIORENTINO, EDWARD J | Teacher | \$14,580.72 | |
| FITZGERALD, PATRICIA A | ESP I/Teacher Assistant | \$9,478.08 | \$5.00 |
| FITZSIMMONS, SANDY B | Assistant Coach | | \$2,476.00 |
| FIUZA, ELIZABETH F | ESP I/Teacher Assistant | \$23,828.16 | \$1,341.69 |
| FLANAGAN, DARIN J | Summer School Teacher | | \$4,331.00 |
| FLANAGAN, ELLEN MARY | Dean of Students | \$72,041.57 | |
| FLYNN, STEPHANIE L | After School Activities Instructor | | \$245.90 |
| FOLAN, ALICE R | Teacher | \$71,446.00 | \$1,263.81 |
| FOLEY, CHARLES F | Substitute | | \$260.00 |
| FOLEY, EILEEN M | ESP I/Day Care Worker/Duty Assistant | \$20,145.29 | \$2,644.22 |
| FOLEY, LYNNE MARI | Cafeteria Worker | \$3,162.96 | |
| FORBES, ALICE M | Substitute | | \$1,716.86 |
| FORD, ELLEN B | Nurse | \$64,953.06 | \$100.00 |
| FORKER, KEITH B | ESP I/SpEd Assistant | \$27,038.72 | \$3,321.50 |
| FORNOFF, DALE A | Guidance Counselor | \$83,707.29 | \$2,826.60 |
| FOUNTAIN, BARBARA A | Cafeteria Worker | \$12,515.71 | \$720.00 |
| FOURNIER, MARA | Teacher | \$75,203.71 | \$1,616.20 |
| FOX, KRISTINE M | Teacher | \$74,481.21 | \$7,231.39 |
| FRANCIS, JESSICA | Teacher | \$44,715.78 | \$4,340.13 |
| FRANKLIN, KATHY | Teacher | \$66,628.41 | \$45.23 |
| FRANKLIN, MARSHA | Cook Manager | \$23,682.34 | \$1,200.00 |
| FRASER, COLLEEN E | Teacher | \$52,523.22 | \$100.00 |
| FRATUS, DEBBIE ANN | Teacher | \$50,570.00 | \$100.00 |
| FREEMAN, KELLI J | Substitute | | \$2,905.19 |
| FREEMAN, MARY M | Secretary II | \$42,683.32 | \$3,305.00 |
| FREEMAN, MICHAEL R | Teacher | \$14,580.72 | \$15,076.23 |
| FREEMAN, NEIL J | Substitute | | \$1,533.94 |
| FRENCH, JOHN S | Teacher | \$73,591.42 | \$800.00 |
| FRUGGIERO, PATRICIA A | Substitute | | \$65.00 |
| FUNK, PAUL A | Teacher | \$77,728.86 | \$14,990.84 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|---------------------------|---|-------------|-------------|
| GAGNON, KATHRYN A | ESP I/Teacher Assistant | \$3,612.20 | \$65.00 |
| GALLAGHER, EMILY ANN | Teacher | \$50,536.30 | \$582.40 |
| GALLANT, JOANNE M | Substitute | | \$1,950.00 |
| GALLERIZZO, WILLIAM O | Substitute | | \$5,509.88 |
| GALT, REGINA M | Teacher | \$58,788.50 | \$2,800.00 |
| GANHINHIN, ROBIN J | ESP I/SpEd Assistant | \$20,412.75 | \$1,485.00 |
| GARDNER, JANICE B | Teacher | \$67,685.56 | \$800.00 |
| GARNER, STEPHEN H | Substitute | | \$65.00 |
| GARRY, MARY C | Sports Personnel | | \$250.00 |
| GAUVIN, MELISSA B | Cook Manager/ESP I/Day Care Worker | \$23,578.93 | \$3,371.38 |
| GEARY, MOLLY C | Substitute | | \$65.00 |
| GEARY, SEAN P | Assistant Coach | | \$3,081.00 |
| GEORGE, CHRISTOPHER S | NEED Naturalist | | \$6,076.55 |
| GEREMIA, KATHRYN E | Teacher | \$29,513.07 | |
| GIFFEE, SUSAN C | Cafeteria Worker | \$9,772.13 | \$191.43 |
| GILMORE, CHRISTOPHER M | Seasonal Grounds Worker | | \$3,903.15 |
| GILREIN, JANET C | Teacher | \$67,685.56 | \$3,249.45 |
| GIROUARD II, KENNETH W | Assistant Principal | \$77,264.92 | |
| GOGOL, GREGORY L | Teacher | \$70,377.42 | \$1,145.23 |
| GOGOL, MARCY L | Teacher | \$65,937.64 | \$2,930.15 |
| GOLDEN, VICTORIA A | Substitute | | \$1,020.92 |
| GONSALVES, CAROL A | ESP I/SpEd Assistant | \$22,688.90 | \$1,200.00 |
| GONSALVES, SHAWN A | Grounds Maintenance Foreman | \$22,142.89 | \$343.98 |
| GOODE, MICHELLE J | Teacher | \$84,507.23 | \$1,100.00 |
| GORDINEER, SHARON J | Cafeteria Worker | \$9,132.86 | |
| GOTSILL, THOMAS W | Substitute | | \$2,145.00 |
| GOVONI, JENNIFER A | Assistant Principal | \$41,500.03 | \$53,091.50 |
| GOVONI, MARY JO | Teacher | \$72,914.71 | \$3,648.15 |
| GRADONE, MICHAEL B | Substitute | | \$462.58 |
| GRADY, BEVERLY V | Cafeteria Worker | \$10,010.38 | \$376.83 |
| GRAF, SCOTT E | Teacher | \$64,005.36 | \$1,029.30 |
| GRAHAM, MALCOLM JUDSON JR | Teacher | \$70,377.42 | |
| GRAMM, MARGARET W | ESP IV/Medical Assistant | \$32,039.53 | |
| GREEN, GREGORY | ESP I/SpEd Assistant/SpEd Bus Assistant | \$30,798.34 | \$1,400.00 |
| GREENE, ROBIN E | Teacher | \$14,580.72 | |
| GRENIER, MICHAEL P | Assistant Principal | \$95,016.94 | \$3,813.00 |
| GRIECCI, DEBRA R | ESP I/SpEd Assistant | \$23,366.39 | \$4,316.50 |
| GRIFFIN, BRIANNA L | Substitute | | \$65.00 |
| GRISWOLD, DONNA L | Teacher | \$43,482.21 | \$100.00 |
| GUBBINS, ANNA B | Summer ESP I/Day Care Worker | | \$3,085.17 |
| GUBBINS, SUSAN E | Teacher | \$49,236.43 | \$775.38 |
| GUERRINI, JO ANN | ESP I/Teacher Assistant | \$3,026.59 | \$1,470.59 |
| GUILFOYLE, MARINA A | Teacher | \$67,685.56 | \$1,465.96 |
| GUNNING, THOMAS M | School Social Worker | \$77,217.42 | \$700.00 |
| GURANICH, MARY E | Teacher | \$51,797.74 | \$1,180.55 |
| GWYNNNE, SHAWN M | Teacher | \$15,492.15 | \$783.00 |
| HABERL, KIMBERLY A | Substitute | | \$260.00 |
| HADDAD, NANCY A | ESP I/SpEd Bus Assistant | \$26,787.66 | \$1,068.22 |
| HALEY, BEVERLY J | Benefits Secretary | \$52,008.21 | \$1,400.00 |
| HALL, DEBRA L | ESY ESP I/SpEd Assistant | | \$1,774.18 |
| HALL, ERIN MARIE | Teacher | \$49,925.51 | \$2,752.25 |
| HAMILTON, COLLEEN M | Cafeteria Worker | \$10,118.07 | \$412.97 |
| HAMILTON, SUZANNE L | Secretary II | \$42,901.23 | \$1,612.39 |
| HAMMETT, MAUREEN | After School Activities Instructor | | \$482.40 |
| HAMSHIRE, DAVID G | Assistant Coach/Sports Personnel | | \$5,433.00 |
| HANSCOM, LEE J | Teacher | \$70,377.42 | \$1,000.00 |
| HANSEN, KRISTOFER A | Teacher | \$68,626.42 | \$1,767.06 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|-------------------------|----------------------------|--------------|-------------|
| HARDIGAN, SUSAN T | ESP I/SpEd Assistant | \$23,018.23 | \$1,000.00 |
| HARDIGAN, ZACHARY R | Assistant Coach | | \$8,542.00 |
| HARMON, JANET E | Teacher | \$70,377.42 | \$1,634.65 |
| HARRIS, TAMMIE D | ESP I/Duty Assistant | \$6,803.60 | |
| HART, AIMEE E | Substitute | | \$1,329.34 |
| HART, CHARLES A | Substitute | | \$1,674.96 |
| HART, JANET E | Substitute | | \$2,113.16 |
| HAY, ELOISE M | Substitute | | \$975.00 |
| HAYDEN, KRISTEN L | School Social Worker | \$64,652.43 | \$1,500.00 |
| HAYES, AMY M | ESP I/SpEd Assistant | \$15,096.32 | |
| HAYLES, SHEILA H | ESP I/SpEd Assistant | \$2,467.92 | \$132.21 |
| HEENAN, MICHAEL F | Substitute | | \$7,619.18 |
| HELEEN, ALISON E | Teacher | \$9,295.29 | \$65.00 |
| HEMEON, GRETCHEN C | Substitute | | \$9,284.54 |
| HEMMENWAY, CLARE S | Substitute | | \$1,990.14 |
| HENN, DIANE F | Substitute | | \$6,240.64 |
| HENNESSEY, BETH A | Teacher | \$75,203.71 | \$2,459.25 |
| HENSHAW, CHRISTOPHER A | SpEd Driver | \$29,825.25 | \$4,055.24 |
| HENSHAW, MARY | ESP I/SpEd Assistant | \$21,167.13 | |
| HERRING, DEBRA L | ESP II/CABA | \$20,015.52 | \$2,138.92 |
| HESTER-BELYEA, CAROL A | Substitute | | \$13,675.28 |
| HIGGINS, MEGAN ERIN | Teacher | \$50,902.51 | \$100.00 |
| HILL, TRACEY E | ESP I/SpEd Assistant | \$4,251.06 | \$6,700.93 |
| HOAR, DIANNE M | Teacher | \$75,203.71 | \$1,400.00 |
| HOAR, JAMES P | Coach | | \$15,062.66 |
| HOLLANDER, BONNIE J | Substitute | | \$1,165.64 |
| HOLLINGSWORTH, PAMELA L | Substitute/Tutor | | \$13,770.86 |
| HOLLISTER, BETH A | Teacher | \$47,322.23 | \$100.00 |
| HOLMES, MAUREEN T | Cafeteria Worker | \$8,843.54 | \$517.00 |
| HOLT, LINDSAY ANN | ESP II/CABA | \$23,514.20 | |
| HOLT, TARA N | Secretary II | \$43,704.70 | |
| HOLTON-ROTH, EMILY R | Teacher | \$39,562.62 | \$391.95 |
| HOOPER, ADELE L | Teacher | \$43,331.72 | \$5,571.25 |
| HORN, REBECCA | Substitute | | \$1,267.50 |
| HORTON, LYNNE M | Teacher | \$66,043.36 | \$505.53 |
| HORTON, STACEY B | Substitute | | \$4,874.73 |
| HOWARD, SHARON A | Teacher | \$77,728.86 | \$2,422.10 |
| HOWELL, JEFFREY S | Teacher | \$71,446.00 | \$1,490.45 |
| HUDOCK, JENNIFER M | Teacher | \$64,833.38 | \$100.00 |
| HUDSON, MELISSA M | School Social Worker | \$72,286.00 | \$5,437.00 |
| HUGHES, DIANE M | ESY Teacher | | \$2,110.50 |
| HULL, MARGARET ALISON | Teacher | \$66,973.78 | \$3,100.00 |
| HUNT, KATHLEEN G | Secretary I | \$32,507.92 | \$1,200.00 |
| HUNT, MARTHA L | ESP I/SpEd Bus Assistant | \$12,301.73 | \$1,695.00 |
| HURD, SCOTT R | Mechanics Helper | \$42,997.95 | \$3,438.68 |
| HUSE, JESSICA J | Teacher | \$44,907.68 | \$864.05 |
| HYDE McGUIRE, BETTY L | Teacher | \$44,603.52 | |
| JACKSON, BARRETT | Assistant Coach/Substitute | | \$2,677.00 |
| JACKSON, FREDERICK W | Substitute | | \$162.50 |
| JAMES, THOMAS A | Construction Supervisor | \$56,919.20 | \$2,021.82 |
| JAMISON, JOHN | Winter Percussion Director | | \$5,002.00 |
| JAROSZ, CHRISTINE | ESP I/SpEd Assistant | \$23,285.66 | \$1,020.00 |
| JASIE, LAURA P | Teacher | \$80,672.14 | \$1,600.00 |
| JATKOLA, ROSS J | Assistant Coach | | \$5,002.00 |
| JECROIS, BERMANN | ESP I/SpEd Assistant | \$5,369.76 | \$682.50 |
| JENKINS, COURTNEY | Coach | | \$1,300.00 |
| JENKS, KENNETH T | Principal | \$113,364.54 | |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|-------------------------|---|--------------|-------------|
| JENNINGS, WILLIAM | Sports Personnel | | \$104.00 |
| JOHNSON, HELEN A | ESP I/Teacher Assistant | \$11,740.68 | \$418.12 |
| JOHNSON, JULIA M | Substitute | | \$7,603.92 |
| JOHNSON, KENDRA D | Teacher | \$71,446.00 | \$3,612.55 |
| JOHNSON, MARY ELLYN H | Teacher | \$46,473.43 | \$6,954.55 |
| JOHNSON, PATRICIA L | Teacher | \$65,937.64 | |
| JOHNSON, RORY D | Substitute/Tutor | | \$40,042.13 |
| JOHNSTON, ZACHARY | NEED Naturalist | | \$5,678.32 |
| KALINOWSKI, WILLIAM | Summer School Teacher | | \$2,000.00 |
| KALIVAS, EILEEN M | ESP I/Duty Assistant/ESP III/Day Care Coordinator | \$44,714.67 | \$1,000.00 |
| KANE, SANDRA M | Cafeteria Worker | \$11,432.57 | \$536.35 |
| KARRAS, ASHLEY E | Advisor Majorettes | | \$2,144.00 |
| KARRAS, KEVIN | Advisor Flag Corps | | \$6,864.40 |
| KASTLI, PATRICIA | ESP I/SpEd Assistant | \$23,911.28 | \$1,150.75 |
| KASTRITIS, JAMES P | Substitute | | \$260.00 |
| KATCHMAR, ALEXIS J | Substitute | | \$81.36 |
| KEITH, KIM F | Teacher | \$14,943.15 | \$904.50 |
| KELLEY, CAROL E | ESP I/SpEd Assistant | \$12,843.52 | |
| KELLEY, DIANNE M | Secretary II | \$43,346.42 | \$1,550.00 |
| KELLEY, NORMA J | Teacher | \$67,685.65 | \$1,350.00 |
| KENLINE, DAVID | Substitute | | \$3,117.82 |
| KENNEDY, MARY KATE | Substitute | | \$572.11 |
| KENNEY, SUZANNE R | Adult Education Supervisor/Instructor | | \$3,039.48 |
| KESSLER, MAUREEN M | Teacher | \$70,377.42 | \$1,832.00 |
| KILMARTIN, PATRICIA A | Substitute | | \$40.68 |
| KING, ANDRE E | Sports Personnel | | \$410.00 |
| KINGSTON, SUSAN M | Teacher | \$75,203.71 | \$1,263.81 |
| KIPNES, CHARLES D | Coach | | \$4,109.33 |
| KLIMENT, KYLE S | Teacher | \$42,444.99 | \$3,618.00 |
| KLIMM, THOMAS F | Teacher | \$57,746.49 | \$400.00 |
| KNELL, ANN P | Principal | \$103,057.03 | |
| KOCHEN, ALLISON M | Teacher | \$24,239.07 | \$12,444.64 |
| KOELBEL, LINDA M | SpEd Team Leader | \$50,250.63 | \$22.61 |
| KOSCHER, ADELINE C | Teacher | \$79,787.51 | \$1,606.00 |
| KOUMANTZELIS, LEEANN | Teacher | \$77,778.86 | \$3,095.60 |
| KOZLOSKI, RUTH M | Substitute | | \$390.00 |
| KRAUS, LYNN T | Teacher | \$77,458.14 | \$1,393.45 |
| KRYSTOFOLSKI, JASON T | Teacher | \$68,671.00 | \$1,598.23 |
| KRZEMINSKI, GLENN ALAN | Substitute | | \$65.00 |
| KUCIA, LISA A | Teacher | \$70,377.60 | \$100.00 |
| LADLEY, SHARON L | Administrative Assistant | \$55,381.49 | \$1,250.00 |
| LAFERRIERE, DANIELLE S | Substitute | | \$532.00 |
| LAFERRIERE, LYNNE M | ESP I/SpEd Assistant | \$20,569.87 | \$3,576.47 |
| LAFLASH, CINDY E | After School Activities Instructor | | \$150.75 |
| LAFRANCE, MARY B | ESP I/SpEd Assistant | \$23,345.75 | \$2,506.00 |
| LAMMERS, ANDREA M | ESP I/Day Care Worker/Duty Assistant | \$21,089.63 | \$1,989.88 |
| LAMMERS, KATHLEEN H | ESP II/Day Care Site Manager/ESP I/Duty Assistant | \$28,117.20 | \$1,481.36 |
| LAMOUREUX, MARYELLEN T | Substitute | | \$5,333.74 |
| LANGELIER, MEREDITH | Teacher | \$62,962.36 | \$2,230.15 |
| LANGEVIN, SUZANNE M | Substitute | | \$985.30 |
| LAPPEN, KAILEIGH E | Substitute | | \$217.99 |
| LAPPEN, WILLIAM J | SpEd Driver | \$25,482.63 | \$3,845.54 |
| LARKIN, KAREN R | ESP I/Duty Assistant | \$5,815.80 | \$30.06 |
| LARKIN, PHILIP D | Substitute | | \$1,556.44 |
| LARRAIN, MARIA CAROLINA | Teacher | \$11,664.54 | \$9,469.21 |
| LARSEN, TARA K | Substitute | | \$520.00 |
| LATHAM, SHERRY L | Substitute | | \$1,849.94 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|--------------------------|--|--------------|-------------|
| LAUB-PERSICILLO, ANYA M | Teacher | \$62,962.36 | \$22.61 |
| LAUGHTON, ARTHUR A | Librarian | \$31,640.27 | \$2,700.00 |
| LAURIA, ELIZABETH A | Teacher | \$77,458.14 | \$2,001.50 |
| LAURIE, CHERYL L | ESP I/Duty Assistant | \$7,035.57 | \$60.30 |
| LAWRENCE, PAMELA J | ESP I/SpEd Assistant | \$13,607.14 | |
| LAWSON, ELLEN LISA | Substitute | | \$3,008.40 |
| LAWSON, ERINN K | Substitute | | \$260.00 |
| LEAHY, JAMIE | Teacher | \$44,780.43 | \$338.75 |
| LEAVITT, GAIL M | Substitute | | \$5,281.22 |
| LEBOEUF, KIMBERLY M | Cafeteria Worker | \$9,605.68 | \$26.72 |
| LEDWELL, LEO P | Teacher | \$67,975.85 | \$565.83 |
| LEE, AUDREY | Secretary I | \$31,133.60 | \$6,216.76 |
| LEE, RENEE E | Teacher | \$14,580.72 | \$11,711.66 |
| LEFAVE-NOON, CHRISTINE I | SpEd Driver | \$24,841.07 | \$4,013.86 |
| LEGGE, M. JENIFER | Teacher | \$77,458.14 | \$3,872.07 |
| LEIDNER, BROOKE E | Teacher | \$69,038.56 | |
| LEITERMAN, ADAM C | NEED Naturalist | | \$13,146.80 |
| LEMERISE, GLORIA E | Director of Instruction | \$109,604.04 | \$500.00 |
| LEON-FINAN, PATRICIA A | ELE Language Acquisition Coach | \$80,672.15 | \$1,000.00 |
| LePAIN, EILEEN G | Teacher | \$77,458.14 | \$2,775.00 |
| LEVESQUE, JENNIFER H | Substitute | | \$1,046.04 |
| LEVINE-NEWMAN, CHERYL H | ESP I/Duty Assistant/SpEd Assistant | \$24,607.42 | \$4,442.73 |
| L'HOMMEDIEU, LISA J | Technology Maintenance Specialist | \$41,989.83 | \$1,250.74 |
| LINBERG, JENNIFER M | Teacher | \$75,203.71 | \$3,200.96 |
| LINDLEY, VINA | Substitute | | \$510.78 |
| LINTON, SUSAN E | Substitute | | \$1,020.48 |
| LIVINGSTONE, JUDITH L | Substitute | | \$11,147.50 |
| LOCKE, SANDRA E | Instructional Coach - STEM | \$45,355.28 | |
| LOEBIG, MARY E | Alternative Education Director | \$84,508.14 | \$1,700.00 |
| LOHSE, CATHERINE M | ESP I/SpEd Assistant | \$24,540.49 | \$1,151.00 |
| LOMBARDOZZI, SHARON M | Cafeteria Worker | \$12,117.57 | \$520.00 |
| LONCICH, JOAN T | Teacher | \$62,925.87 | |
| LONERGAN, THOMAS J | ESP I/SpEd Assistant | \$27,152.19 | \$16,612.66 |
| LOPES, JOSHUA N | Assistant Coach | | \$8,472.00 |
| LOSCHIAVO, MARY | ESP I/Duty Assistant/Teacher Assistant | \$17,109.29 | \$823.77 |
| LOVECCHIO, MICHAEL J | Assistant Principal | \$41,500.01 | |
| LUBASH, ERIN MARGARET | Teacher | \$47,322.30 | |
| LUCAS, LAUREN B | ESP I/SpEd Assistant | \$7,682.71 | \$409.42 |
| LYMAN, SEAMUS D | Seasonal Grounds Worker | | \$1,887.36 |
| LYON, JENNIFER S | Teacher | \$53,079.54 | \$1,160.30 |
| MacARTHUR, CHRISTINE A | Substitute | | \$1,254.86 |
| MacARTHUR, PATRICIA A | Teacher | \$70,377.42 | \$1,100.00 |
| MacBRIDE-SMITH, KATHLEEN | Substitute | | \$240.00 |
| MacDONALD, MARY LOU | Substitute | | \$1,448.26 |
| MACDONALD, TRACY L | ESP I/SpEd Assistant | \$17,460.86 | \$8,547.53 |
| MACH, CARI A | Substitute | | \$728.85 |
| MACHADO, DAVID C | Director of Technology | \$97,114.00 | \$1,470.00 |
| MACKEY, MARY C | Substitute | | \$13,019.94 |
| MACKIE, DONNA L | Substitute | | \$388.41 |
| MacNAMEE, COLLEEN T | Teacher | \$77,458.22 | \$100.00 |
| MACOMB, ELIZABETH S | Teacher | \$73,380.14 | \$2,874.86 |
| MacPHERSON, LOUISA J | Teacher | \$70,377.42 | \$1,100.00 |
| MADEIRA, HENRIQUE M | Assistant Principal | \$41,592.26 | |
| MAGUIRE, CLAIRE | NEED Naturalist | | \$5,678.32 |
| MAHEDY, CAROL A | Instructional Coach | \$80,672.15 | \$2,011.05 |
| MAHEDY-CARTER, CLAIRE | Substitute | | \$600.16 |
| MAHRDT, MARGARET C | ESP III/School-to-Career Assistant | \$21,884.78 | |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|----------------------------|--|-------------|-------------|
| MALKASIAN, KATHY J | Teacher | \$68,798.14 | \$3,230.00 |
| MALLANE, ANN D | Substitute | | \$65.00 |
| MALONEY, GERALDINE | ESP I/SpEd Assistant | \$21,224.31 | \$120.60 |
| MALONEY, MEGAN B | Sports Personnel | | \$61.00 |
| MANEIKIS, FRANCES M | Substitute | | \$463.40 |
| MANOLI, CHRISTINE A | ESP I/SpEd Assistant | \$10,408.96 | |
| MARCHESE, NOREEN L | ESP IV/COTA | \$30,983.07 | \$994.95 |
| MARCOTTE, REBECCA L | ESP I/Duty Assistant/SpEd Assistant | \$2,266.55 | \$168.10 |
| MARNELL, MICHAEL D | Substitute | | \$26,363.60 |
| MARSEGLIA, CAROLINA | NEED Cook | | \$8,331.53 |
| MARTIN, DANIEL J | Coach | | \$2,054.67 |
| MARTIN, MARILYN G | Nurse Leader | \$71,490.00 | \$1,300.00 |
| MARTIN, NEELEY S | Teacher | \$75,203.71 | \$2,000.00 |
| MARTINELLI, JUDITH | Substitute | | \$2,086.15 |
| MARTINS, EILEEN M | ESP I/SpEd Assistant | \$19,940.59 | \$1,611.00 |
| MARTONE-KUNTZMAN, JANICE L | Teacher | \$52,967.97 | \$700.00 |
| MARVULLO, KATHERINE M | ESP I/SpEd Assistant | \$3,308.64 | \$7,347.40 |
| MARZIGLIANO, DOMINICK SR | SpEd Driver | \$24,012.67 | \$4,912.92 |
| MASON, DOUGLAS H | ESP I/SpEd Assistant | \$20,144.66 | \$160.00 |
| MASON, TARA M | Teacher | \$71,490.00 | \$1,880.90 |
| MASTIN, NANCY H | Teacher | \$52,154.98 | \$7,037.11 |
| MATHEWS, SUZANNE D | ESP I/Duty Assistant | \$5,873.98 | \$230.52 |
| MAURO, ANGELA E | Summer ESP I/Day Care Worker | | \$2,600.13 |
| MAURO, KAREN S | ESP III/Day Care Coordinator | \$49,739.38 | \$1,586.12 |
| MAURO, KELLY E | Summer ESP I/Day Care Worker | | \$5,539.94 |
| MAXWELL, LEILA R | Assistant Principal | \$90,657.52 | \$301.50 |
| MAYO, DOUGLAS R | Teacher | \$60,350.86 | \$533.61 |
| McCAULEY, MEAGHAN T | Teacher | \$44,435.35 | \$1,463.66 |
| McCOY, KRISTINA M | Substitute | | \$43.50 |
| McCUISH, DONNA M | Teacher | \$67,685.56 | |
| McDONNELL, SALLY A | Teacher | \$66,973.78 | \$1,806.76 |
| McDONOUGH, STEVEN P | Dean of Students | \$41,260.60 | \$14,132.38 |
| McDOWELL, THERESA M | ESP I/Teacher Assistant | \$8,969.00 | \$282.80 |
| McFALL, MEAGHAN E | Teacher | \$63,325.15 | \$100.00 |
| McGEE, PENNY A | Teacher | \$61,396.63 | \$1,204.50 |
| McGUIRE, PAULA F | Teacher | \$24,603.21 | \$24,002.24 |
| McKENZIE, MORGAN T | ESY ESP I/SpEd Assistant | | \$963.21 |
| McKENZIE, PATRICIA A | ESP I/Duty Assistant/Teacher Assistant | \$12,829.96 | \$287.20 |
| McLAUGHLIN, LINDA M | Substitute | | \$4,810.30 |
| McNAMARA, MAURA E | Tutor | | \$2,419.55 |
| McNAMARA, ONELIA L | Teacher | \$48,360.50 | \$311.05 |
| McNULTY, ERINN M | Teacher | \$77,458.14 | \$1,075.38 |
| McPHERSON, CAITLIN A | Substitute | | \$666.36 |
| McSHANE, WILLIAM J | Assistant Coach | | \$2,824.00 |
| McTAGUE, MARY ELLEN | Teacher | \$77,458.14 | \$2,000.00 |
| McWILLIAMS, BARBARA D | Teacher/ESP I/SpEd Bus Assistant | \$48,967.39 | \$2,270.11 |
| MEAD, MOUNA E | Teacher | \$47,322.30 | \$271.35 |
| MEAGHER, SEAN C | Teacher | \$19,866.42 | |
| MEALEY, RUSSELL E | Mechanics Helper | \$42,499.83 | \$7,000.50 |
| MEDEIROS, ALLYSSA R | Summer ESP I/Day Care Worker | | \$2,027.22 |
| MEEHAN, KARIN M | Cafeteria Worker/ESP I/Day Care Worker | \$24,782.53 | \$2,683.75 |
| MENARD, SUZANNE | ESP I/SpEd Assistant | \$21,498.25 | |
| MENINNO, SANDRA M | Teacher | \$66,616.08 | \$60.30 |
| MEOLI, STEPHEN C | Occupational Therapist | \$77,530.95 | \$3,472.67 |
| MERCK, JOHN J | Substitute/Tutor | | \$17,844.82 |
| MERRICK, KURT W | Substitute | | \$260.00 |
| MERRILL, KYLE | Teacher | \$15,673.50 | \$3,276.23 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|--------------------------|---|--------------|-------------|
| MERRIMAN, SLADER R | ESP I/SpEd Assistant | \$15,540.40 | |
| MEYER, HEATHER L | Substitute | | \$691.12 |
| MEYER, NINA L | Secretary II | \$43,243.35 | \$1,200.00 |
| MEZZETTI, EMILY A | Principal | \$105,896.94 | |
| MICHAEL, DAVID S | Teacher | \$45,778.35 | \$15,056.80 |
| MILLAR, CHRISTIE | ESP I/SpEd Assistant | \$15,714.08 | \$361.80 |
| MILLER, CLIFFORD | Teacher | \$62,962.36 | \$2,795.45 |
| MILLER, KATHARYN E | Substitute | | \$130.00 |
| MILLER, ROSEMARY L | Substitute | | \$495.96 |
| MINOR, KATHERINE E | Substitute | | \$2,785.22 |
| MITCHELL, JAMES P | Teacher | \$73,380.14 | \$422.61 |
| MIVILLE, DANIEL J | Coach/Sports Personnel | | \$5,052.00 |
| MOBILIO, SONJA B | ESP I/SpEd Assistant | \$19,904.01 | \$922.08 |
| MONTEIRO, STEVEN | Maintenance Laborer | \$22,769.19 | \$1,890.66 |
| MOODY, ELEANOR A | NEED Director | | \$58,016.01 |
| MOORE, GREGORY E | Assistant Coach | | \$2,824.00 |
| MOOREY, LEAH E | Substitute | | \$10,475.03 |
| MOREE, THOMANDA M | Teacher/ESP I/SpEd Assistant | \$25,444.28 | \$3,557.70 |
| MORELLI, MICHELE A | Substitute | | \$130.00 |
| MORRIS, CREIGHTON J | School Psychologist | \$22,514.91 | |
| MORRIS, DEBORAH M | ESP II/CABA | \$10,508.04 | \$1,365.12 |
| MORRISON, ANN P | Teacher | \$44,027.35 | \$7,430.90 |
| MORRISON, GEORGE A | Assistant Principal | \$95,016.94 | |
| MORRISON, TIA R | ESP I/Teacher Assistant | \$3,125.58 | \$6,015.54 |
| MOTTA, MARINETI M | Adult Education Instructor | | \$224.00 |
| MOULTON, PATRICIA E | ESP I/SpEd Assistant | \$15,561.08 | \$10.00 |
| MOYNAGH, MARGARET D | Substitute | | \$827.66 |
| MUCCI, LORRAINE F | Cafeteria Worker | \$8,623.96 | \$3,169.06 |
| MUDIE, CRAIG EDWARD | Teacher | \$77,458.14 | \$1,745.23 |
| MULHEARN, PATRICIA M | Nurse | \$67,034.99 | |
| MULHERN, MARY ANN | Secretary III | \$49,036.00 | \$1,400.00 |
| MURPHY, ALANNA M | Substitute | | \$65.00 |
| MURPHY, GAIL K | ESP I/SpEd Assistant | \$23,599.77 | \$1,220.04 |
| MURPHY, JANET ANN | Teacher | \$64,005.06 | \$2,427.09 |
| MURPHY, KATHRYN L | Teacher | \$77,458.14 | \$1,400.00 |
| MURPHY, MELISSA B | ESP I/Teacher Assistant | \$13,020.53 | \$19,559.43 |
| MURRAY DANIELS, JANICE L | ESP III/Instructional Technology Assistant | \$45,971.25 | \$1,536.00 |
| MURRAY, ROBERT W | Delivery Driver | \$6,780.62 | \$1,737.36 |
| NAPHEN, PETER H III | Groundskeeper Leader | \$45,094.40 | \$5,912.90 |
| NARBONNE, TONI-ANN | Speech Pathologist | \$72,043.29 | \$1,100.00 |
| NARCISSE, SHANA L | Substitute | | \$405.16 |
| NASTRI, KATHY L | Teacher | \$50,384.07 | \$7,250.00 |
| NEARY, SAMANTHA R | Substitute/Tutor | | \$3,923.24 |
| NEE, RUTH D | ESP I/SpEd Assistant | \$23,793.92 | \$11,428.91 |
| NEITZ, ELIZABETH B | Tutor | | \$4,281.34 |
| NELSON, MALLORY A | ESP I/Duty Assistant | \$2,151.02 | |
| NELSON, MARY I | Teacher | \$67,685.56 | \$1,701.50 |
| NELSON, ROSALIE A | Coach | | \$2,092.00 |
| NELSON, SUSAN M | Secretary IV/Administration - Asst. Treasurer | \$51,989.60 | \$1,400.00 |
| NETER, TAMMY A | Teacher | \$70,377.42 | \$730.15 |
| NEW, JOHN E | Teacher | \$77,458.14 | \$1,600.00 |
| NEW, LISA M | ESP I/Duty Assistant/Teacher Assistant | \$16,376.33 | \$36.68 |
| NEWCOMB, SARAH ELIZABETH | Teacher | \$22,963.86 | \$67.84 |
| NEWHARD, BRIDGET | Substitute | | \$2,165.78 |
| NGUYEN, JOSHUA C | Coach | | \$2,092.00 |
| NICKANDROS, ELAINE K | Substitute | | \$6,537.86 |
| NICKERSON, JENNIFER | Teacher | \$53,644.51 | \$52.76 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|-------------------------------|--------------------------------------|-------------|-------------|
| NICKERSON, JEREMIAH T.L. | Teacher | \$52,531.93 | \$5,918.85 |
| NICKERSON, LILIA R | ESP I/SpEd Assistant | \$6,132.24 | \$2,803.96 |
| NICKERSON, ROBIN G | Substitute | | \$487.50 |
| NICKINELLO, FRANCESCA | Substitute | | \$7,610.14 |
| NOLAN, WALTER F | Substitute | | \$195.00 |
| NORMAND, CODY O | Seasonal Grounds Worker | | \$3,868.97 |
| NORTON, MICHAEL J | ESP I/SpEd Assistant | \$21,291.85 | |
| NORTON, SANDRA A | Substitute | | \$9,862.76 |
| NORTON, SUSAN F | Cafeteria Worker | \$10,426.98 | \$71.43 |
| NUGNES, ASHTON D | ESP I/Teacher Assistant | \$3,064.56 | \$85.00 |
| NYHUIS, KATHLEEN A | Substitute | | \$469.80 |
| O'BRIEN, KRISTEN F | ESP I/SpEd Assistant | \$20,977.33 | \$1,846.69 |
| O'BRIEN, MAUREEN C | ESP I/Day Care Worker/Duty Assistant | \$11,628.32 | |
| O'CLAIR, JEANMARIE | After School Activities Instructor | | \$753.75 |
| O'CONNELL, DIANNE G | Teacher | \$81,942.86 | |
| O'CONNELL, ELEANOR L | ESP I/SpEd Assistant | \$6,339.30 | |
| O'CONNELL, ELLEN M | Substitute | | \$65.00 |
| O'CONNOR, ALISON S | ESY ESP I/SpEd Assistant | | \$1,478.04 |
| O'CONNOR, KATHLEEN M | Teacher | \$80,672.14 | \$2,001.50 |
| O'CONNOR, MARGARET A | Teacher | \$70,443.57 | \$400.00 |
| O'CONNOR, MARY B | Teacher | \$75,785.57 | \$9,233.15 |
| OLANDER, KAREN L | Assistant Coach | | \$3,081.00 |
| OLDACH, MARY M | Teacher | \$24,239.07 | |
| OLIVO, EMILY K | NEED Naturalist | | \$8,752.91 |
| OLKKOLA, JUDITH A | Teacher | \$50,242.47 | \$1,755.00 |
| OLSON, JODY M | Teacher | \$23,877.72 | \$331.65 |
| OLWELL, GEORGIANA H | Adult Education Supervisor | | \$3,159.00 |
| O'MALLEY, JOHN | Crossing Guard | \$6,760.35 | |
| O'REILLY, MELISSA H | SpEd Team Leader | \$77,747.71 | \$1,800.00 |
| ORMON, MARY J | Teacher | \$67,685.56 | \$1,100.00 |
| OSTROM, TAMI L | Teacher | \$61,944.28 | \$175.00 |
| OWEN, SEAN P | Assistant Principal | \$77,264.92 | \$1,718.55 |
| PACIELLO, LAUREN M | Teacher | \$62,307.07 | \$301.50 |
| PANNONE, ROBERT A | Adult Education Instructor | | \$672.00 |
| PANTOJA, DANIEL | Delivery Driver | \$19,294.80 | \$1,511.42 |
| PANTOJA, FELICIA M | ESP I/SpEd Assistant | \$22,959.48 | \$1,000.00 |
| PARSEAU, JENNIFER F | Teacher | \$57,746.49 | \$2,527.09 |
| PASCHALL, MARY L | ESP I/Day Care Worker | \$9,123.33 | |
| PATENAUDE, RITA M | Substitute | | \$4,356.43 |
| PEACE, WILLIAM E | Teacher | \$12,180.90 | \$407.03 |
| PEARSON, AMY S | Teacher | \$43,428.45 | \$30.15 |
| PEARSON, REBECCA L | Teacher | \$43,520.23 | |
| PELLETIER, MICHELLE R | Substitute | | \$65.00 |
| PEMENTEL, CAROL A | Teacher | \$70,377.42 | \$2,100.00 |
| PEN, SOCHEATH | Cook Manager | \$27,334.47 | \$3,374.24 |
| PENDLETON, ALEXANDER M | Teacher | \$79,266.09 | \$17,902.35 |
| PENDLETON, LIISA OV | Tutor | | \$3,346.65 |
| PEREIRA, SHYER | Substitute | | \$10,893.68 |
| PEROS, BARBARA J | Substitute | | \$1,006.42 |
| PERSECHINO, ANGELA M | Teacher | \$71,802.13 | \$2,638.00 |
| PETERS, MEREDITH L | Coach | | \$2,305.00 |
| PETERS, PATRICIA M | Teacher | \$67,685.56 | \$1,100.00 |
| PETRACCA, GARTH J | Food Services Coordinator | \$7,401.33 | |
| PETRILLO, CHRISTINE | After School Activities Instructor | | \$301.50 |
| PETRUCCELLI-SMITHERS, JANET M | Substitute | | \$1,295.64 |
| PETTENGILL, COREY J | Substitute | | \$130.00 |
| PETTENGILL, ELSA M | Substitute | | \$65.00 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|----------------------------|--|-------------|-------------|
| PHELAN, MELISSA B | Teacher | \$70,377.42 | \$2,958.00 |
| PHILPOTT, THOMAS M JR | Teacher | \$75,203.71 | |
| PIEKOS, LINDA A | Substitute/Tutor | | \$3,609.36 |
| PINEO, MARY ANN D | Teacher | \$50,384.07 | \$7,250.00 |
| PIRINI, ROONEY P | Food Services Coordinator | \$55,938.94 | \$5,993.03 |
| PLAUSKY, KAREN J | Substitute | | \$9,263.39 |
| PLOOF, DANIELLE B | NEED Naturalist | | \$884.57 |
| PLUCINSKI, PATRICIA M | ESP I/SpEd Assistant | \$20,135.54 | \$171.10 |
| POLICE, JENNIFER L | Guidance Counselor | \$55,939.24 | \$982.40 |
| PONTIUS, ELIZABETH J | Instructional Coach | \$64,435.75 | \$9,400.00 |
| POPOVICH, KIM A | Substitute | | \$195.00 |
| PORTER, ERIN K | Teacher | \$77,458.14 | \$1,300.00 |
| POST, REBECCA H | ESP I/Teacher Assistant | \$4,643.06 | \$1,025.38 |
| POTTER, NANCY G | Teacher | \$70,377.42 | \$1,100.00 |
| POWER, KIMBERLEY A | Teacher | \$62,962.36 | \$2,803.95 |
| POWERS, JACQUELINE M | Substitute | | \$1,710.00 |
| POWERS, MAUREEN B | Teacher | \$75,203.71 | \$805.00 |
| PRESSWOOD, DENISE M | Substitute | | \$6,157.28 |
| PROUDFOOT, JOYCE | Secretary IV/Administration - Bookkeeper | \$51,989.60 | \$1,400.00 |
| PROVENCHER, JUDITH D | ESP I/SpEd Assistant | \$17,396.99 | \$1,150.45 |
| PROVOST, ALLISON NAGLE | Teacher | \$57,746.49 | \$7,890.88 |
| PULIT, JOHN JR | SpEd Driver | \$29,748.34 | \$2,845.03 |
| PUOPOLO, GAIL A | Secretary I | \$32,694.14 | \$1,000.00 |
| PURCELL, KAREN L | Teacher | \$73,591.42 | \$3,383.00 |
| PYTKA, ELLEN L | Teacher | \$39,160.76 | \$22.61 |
| QUEALEY, ELEANOR J | Teacher | \$75,203.71 | \$1,675.38 |
| QUILTY, CAROLYN E | Teacher | \$75,203.71 | \$1,300.00 |
| QUINK, DIANE M | ESP I/SpEd Assistant | \$23,244.10 | \$1,200.00 |
| RACINE, JENICA M | ESP I/SpEd Assistant | \$8,779.32 | \$65.00 |
| RAMEY, MYLES | NEED Naturalist | | \$5,678.32 |
| RAMSAY, ANNA CLARK | Teacher | \$45,053.22 | \$700.00 |
| RANDALL, JULIA A | Teacher | \$70,377.42 | \$30.15 |
| RAUDONAITIS, KEVIN PATRICK | Teacher | \$44,715.78 | \$170.60 |
| REAM, COURTNEY R | Substitute | | \$9,966.43 |
| REDMOND, MARY ELLEN | Teacher | \$78,603.84 | \$1,300.00 |
| REED, KAREN G | Teacher | \$35,221.74 | \$50.00 |
| REEVES, KIM A | ESP I/SpEd Assistant | \$22,097.04 | \$1,000.00 |
| REEVES-ROWLES, KIM M | Teacher | \$70,377.42 | \$1,300.00 |
| RENDON, HANNAH | ESP I/Teacher Assistant | \$12,108.84 | \$347.32 |
| RENZI, KELLY M | Teacher | \$47,227.68 | |
| REVERE, STASIA ANNE | Teacher | \$52,531.93 | \$1,620.56 |
| REZENDES, MARCELLA B | Teacher | \$66,230.50 | \$60.30 |
| RICE, THAD R | Teacher | \$84,508.14 | \$1,911.05 |
| RICHARD, JOHN R | Maintenance Laborer | \$22,740.54 | \$1,641.23 |
| RICHARDS, CYNTHIA C | ESP I/Day Care Worker/SpEd Assistant | \$28,771.50 | \$2,562.75 |
| RICHARDS, LINDA L | Cafeteria Worker | \$3,327.87 | \$1,568.90 |
| RICHARDS, LORI A | ESP I/SpEd Assistant/SpEd Bus Assistant | \$22,366.45 | \$2,447.30 |
| RICHARDSON, LAURIE A | School Social Worker | \$81,321.21 | \$920.60 |
| RICHER, PETER A | Substitute | | \$1,237.50 |
| RICHTER, KATHERINE L | Teacher | \$41,423.19 | |
| RILEY, PATRICK M | Dean of Students | \$36,377.48 | \$50,538.13 |
| RILEY, STEPHANIE M | Teacher | \$62,962.36 | \$1,592.84 |
| RITA, ANNMARIE E | Teacher | \$22,601.07 | |
| ROBBIO, CAROL M | Teacher | \$66,695.18 | \$2,368.83 |
| ROBERTS, VICTOR F | Teacher | \$47,531.19 | \$4,188.05 |
| ROBSTAD, MARGARET | Teacher | \$49,567.07 | \$300.00 |
| ROCKWELL, COREY N | Technology Maintenance Specialist | \$17,681.31 | \$43.00 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|-------------------------|--|-------------|-------------|
| RODERIQUES, DERRICK A | Assistant Coach | | \$5,002.00 |
| RODRICKS, CARRIE A | Substitute | | \$2,604.28 |
| RODRIGUES, CLAIRE J | Substitute | | \$1,989.44 |
| ROGACZ, JENNIFER M | Teacher | \$15,492.15 | \$12,366.98 |
| ROOD, KAREN Z | Secretary III/Maintenance | \$49,036.00 | \$3,316.95 |
| ROSE, RONDA J | Cafeteria Worker | \$3,509.55 | \$890.59 |
| ROSS, DIANE B | Teacher | \$71,446.00 | \$400.00 |
| ROSZELL, JOEL E | Teacher | \$45,778.35 | \$8,350.00 |
| ROUNTREE, ANNETTE R | Substitute | | \$2,038.81 |
| ROWE, AMY B | Summer ESP I/Day Care Worker | | \$3,962.00 |
| ROWLES, KELLY M | Substitute | | \$10,897.00 |
| ROZA, TANYA G | School Social Worker | \$78,286.00 | \$1,000.00 |
| RUELL, JACQUELYN A | Sports Personnel | | \$1,197.00 |
| RUFFINO, CATHERINE W | Cook Manager | \$21,301.47 | \$1,501.01 |
| RUPNOW, GARNET L | Substitute | | \$961.92 |
| RUSS, DIANE E | Adult Education Instructor | | \$2,240.00 |
| RYAN, FRANCENE A | ESP I/Day Care Worker/Teacher Assistant | \$17,691.98 | |
| RYAN, JEANNE M | Teacher | \$77,728.86 | \$1,861.05 |
| RYAN, MICHELLE J | ESP I/Day Care Worker/SpEd Assistant | \$11,612.41 | \$1,701.61 |
| RYDER, DANIELLE | Teacher | \$14,580.72 | \$8,053.36 |
| SALLEY, STEPHEN J | After School Activities Instructor | | \$180.90 |
| SALLEY, TRACEY A | Teacher | \$72,759.64 | \$1,300.00 |
| SAN ANGELO, ELIZABETH J | ESP I/SpEd Bus Assistant/SpEd Assistant | \$31,359.09 | \$3,874.04 |
| SANDS, KATHLEEN | Guidance Counselor | \$47,975.56 | \$732.00 |
| SANTERRE, LINDA M | SpEd Team Leader | \$84,298.14 | \$1,903.00 |
| SANTINI, SHERRY A | Asst. Dir. of Instruction and Pupil Services/Teacher | \$85,715.30 | \$2,594.95 |
| SANTOS, LORETTA A | Director of Instructional Technology | \$97,114.00 | |
| SARMENTO, JOHN P | Substitute | | \$4,308.94 |
| SAVINI, NANETTE L | Substitute | | \$213.44 |
| SAWYER, STEPHANIE M | Cafeteria Worker | \$10,448.02 | \$1,762.05 |
| SCAPICCHIO, DEBORAH A | ESP I/SpEd Assistant | \$6,163.02 | \$3,740.80 |
| SCARPATO, STEPHANIE | Coach | | \$6,164.00 |
| SCHILLER, BETHANY J | Assistant Coach | | \$3,081.00 |
| SCHLEICHER, CHRISTY L | SpEd Driver | \$23,376.38 | \$33.68 |
| SCHUCK, ELENA C | Librarian | \$78,505.29 | \$1,709.50 |
| SCINTO, GREGORY D | ESP I/SpEd Assistant | \$17,805.58 | \$2,762.31 |
| SCOFIELD, ALEXANDER | Teacher | \$47,322.30 | \$520.60 |
| SCOTT-CASH, JUDITH M | Secretary II | \$45,481.30 | \$2,994.95 |
| SEABROOK-WILSON, CHERYL | Teacher | \$60,232.06 | \$3,165.75 |
| SEARLES, FRANCINE A | Nurse | \$67,685.56 | \$1,300.00 |
| SEARLES, MEGAN ANNE | Teacher | \$45,078.21 | \$2,730.58 |
| SELAWSKY, NANCY E | ESP I/SpEd Assistant | \$2,766.24 | |
| SELFE, DAWN H | Secretary III/Administration - Payroll | \$20,681.42 | |
| SERIJAN, VALERIE | Teacher | \$45,053.22 | \$2,373.61 |
| SERVIS, LEAH E | Teacher | \$21,888.60 | \$301.50 |
| SEVERDIJA, JEANNE M | Teacher | \$70,187.78 | \$1,075.00 |
| SEYMOURIAN, NICHOLAS C | Substitute | | \$4,833.89 |
| SHANAHAN, CHERYL A | Teacher | \$22,013.72 | \$2,490.38 |
| SHEA, DEBRA ANN | Speech Pathologist | \$65,937.64 | |
| SHEA, JOSHUA J | Teacher | \$55,138.13 | \$11,159.62 |
| SHEEHAN, TAYLOR E | Substitute | | \$247.16 |
| SHEEHAN, TRACIE E | Teacher | \$67,685.56 | \$1,601.50 |
| SHERMAN, CHRISTINE C | Substitute | | \$2,673.80 |
| SHERMAN, DAVID G | Energy Manager/Plumber | \$55,044.56 | \$2,931.11 |
| SHOEMAKER, ROGER D | Teacher | \$3,032.55 | \$8,289.00 |
| SHRAMEK, WENDI M | Teacher | \$50,137.19 | |
| SIEGEL, TRACIE C | Teacher | \$77,458.14 | \$1,400.00 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|---------------------------|------------------------------|--------------|-------------|
| SIGALOVSKY, JULIA | Teacher | \$74,929.71 | \$400.00 |
| SILVA, ROBERTA H | ESP I/SpEd Assistant | \$22,311.71 | \$2,694.66 |
| SINERATE, JOHN R | ESP I/SpEd Assistant | \$15,722.68 | |
| SINOPOLI, JOHN J | Teacher | \$73,591.42 | \$2,890.41 |
| SISSON, DRU V | Coach | | \$5,002.00 |
| SKALA, RENEE G | Secretary I | \$31,680.33 | \$1,950.00 |
| SLATTERY, ANITA L | Teacher | \$68,671.00 | \$3,211.25 |
| SLAVIN, SHARON E | ESP I/SpEd Assistant | \$20,335.19 | |
| SLEVIN, ELIZABETH G | Teacher | \$47,322.30 | \$482.40 |
| SLOVAK, JENNIFER | Substitute | | \$1,311.77 |
| SMITH, CATHIE A | Substitute | | \$818.75 |
| SMITH, JANICE M | Teacher | \$66,616.07 | \$211.05 |
| SMITH, JEAN R | Substitute | | \$65.00 |
| SMITH, LAURA C | Summer ESP I/Day Care Worker | | \$2,959.47 |
| SMITH, LAURA M | Teacher | \$24,286.36 | \$30.15 |
| SMITH, MARY L | Substitute | | \$1,882.10 |
| SMITH, ROBERT S | Teacher | \$50,564.12 | \$400.00 |
| SMITH, SHIRLEY L | Teacher | \$102,543.29 | \$1,600.00 |
| SPADA, MARGARET C | Teacher | \$70,294.28 | \$400.00 |
| SPANO, BRIAN STEVEN | Teacher | \$14,580.72 | \$11,430.71 |
| SPRINGER, DANIEL | Teacher | \$83,655.14 | \$1,520.60 |
| STAFFORD, RITA M | Cafeteria Worker | \$13,477.44 | \$520.00 |
| STAGNO, GEORGE C | Assistant Coach | | \$3,081.00 |
| STEAD, KYLE R | Coach | | \$3,588.00 |
| STEFANSKI, JAMES | School Social Worker | \$23,095.08 | |
| STEWART, VIRGINIA T | Teacher | \$85,250.10 | \$3,600.00 |
| STOECKER, CATHERINE M | ESP I/SpEd Assistant | \$23,229.70 | \$1,200.00 |
| STONE, JONATHAN DAVID | Teacher | \$57,746.49 | \$7,635.56 |
| STONE, LEAH M | School Psychologist | \$75,824.29 | \$350.00 |
| STREET, SUZANNE D | Teacher | \$77,458.14 | \$1,300.00 |
| STRIMAITIS, LINDSAY | Teacher | \$41,522.55 | \$2,939.63 |
| STUBER, MEGHAN ELIZABETH | Teacher | \$47,322.30 | \$30.15 |
| SUDBEY, MARY BETH | ESP I/SpEd Assistant | \$19,803.63 | \$50.00 |
| SUFFRETI, LORRAINE P | Teacher | \$70,377.42 | \$4,872.49 |
| SUGERMAYER, DOREEN M | Tutor | | \$904.50 |
| SULLIVAN, BRENDA A | Substitute | | \$1,984.36 |
| SULLIVAN, CHERYL A | Substitute | | \$1,462.50 |
| SULLIVAN, DONALD J | Substitute | | \$877.18 |
| SULLIVAN, JUDITH G | Substitute | | \$5,712.61 |
| SULLIVAN, KIM P | Teacher | \$77,458.14 | \$1,360.30 |
| SULLIVAN, MATTHEW J | Teacher | \$14,580.72 | \$4,255.86 |
| SULLIVAN, MAUREEN M | ESP I/SpEd Assistant | \$23,425.33 | \$1,200.00 |
| SULLIVAN, PATRICIA M | Substitute | | \$9,969.92 |
| SUTTER, CHERYL J | Substitute | | \$4,928.52 |
| SWANSON, HEATHER S | Substitute | | \$7,078.32 |
| SWEENEY, DEBORAH D | Librarian | \$69,712.07 | \$1,637.65 |
| SWIDER-COHEN, PAMELA J | Assistant Coach | | \$2,826.00 |
| SYLVIA, DAVID S | Substitute | | \$7,451.18 |
| TANCA, LAUREN E | Teacher | \$43,482.21 | \$430.15 |
| TARDIF, MARTHA J | ESP II/SLPA | \$17,415.20 | |
| TARVER, JUDY C | Substitute | | \$600.16 |
| TAYLOR, DANIEL J | Assistant Coach/Substitute | | \$1,400.50 |
| TAYLOR, LISA L | ESP I/SpEd Assistant | \$20,516.13 | \$1,350.00 |
| TERRANOVA, TIFFANY E | Teacher | \$40,653.34 | \$2,383.40 |
| TERWILLIGER, EILEEN HELEN | Teacher | \$47,322.30 | \$100.00 |
| THERIEN, ANNE R | Teacher | \$73,837.54 | \$30.15 |
| TERRIEN, SYLVIE | Teacher | \$71,389.22 | \$400.00 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|----------------------------|-------------------------------------|-------------|-------------|
| THIBEAULT, CARLA G | ESP I/SpEd Assistant | \$15,716.32 | \$1,251.23 |
| THIELE, JUTTA M | Teacher | \$77,458.14 | |
| THOMAS, CHRISTINE M | ESP I/Duty Assistant | \$6,811.05 | \$23.38 |
| THOMPSON, BENJAMIN L | Teacher | \$60,350.86 | \$686.44 |
| TIERNEY, ERIN E | Teacher | \$51,513.85 | \$30.15 |
| TIERNEY, JOHN P | Teacher | \$62,962.36 | |
| TIERNEY, MARCIA ALICE | Teacher | \$70,377.42 | \$300.00 |
| TIMONEY, NANCY J | Speech Pathologist | \$65,937.69 | \$50.00 |
| TIMPER, SUSAN J | Cook Manager | \$16,109.83 | \$662.86 |
| TISHUE, PAUL MICHAEL | Teacher | \$49,925.51 | \$490.45 |
| TOLLEY, JENNIFER R | Substitute | | \$11,020.00 |
| TOMASETTI, KATHRYN A | Substitute | | \$5,422.93 |
| TOMASIAN, MEGHAN ALEXANDRA | Teacher | \$52,531.93 | |
| TOSIELLO, KATHLEEN | Substitute | | \$65.00 |
| TOTTEN, BARBARA A | ESP I/SpEd Assistant | \$23,255.61 | \$1,400.00 |
| TRAN, MY T | Substitute | | \$990.66 |
| TRAVERS, AMY L | Substitute | | \$658.62 |
| TUCKER, JANE M | Teacher | \$73,591.46 | \$1,800.00 |
| URCIUOLI, JANICE M | ESP I/Duty Assistant/SpEd Assistant | \$6,011.37 | \$1,134.04 |
| VAN BAARS, ALEXANDRA M | Substitute | | \$80.16 |
| VATH, EILEEN E | Teacher | \$62,962.36 | |
| VEARA, WENDY L | ESP I/Duty Assistant/SpEd Assistant | \$6,156.54 | \$6,218.02 |
| VERANI, MARYBETH | Teacher | \$77,850.81 | \$1,400.00 |
| VERNON, JANET H | Substitute | | \$390.00 |
| VIDAKOVICH, MICHAEL G | Substitute | | \$260.00 |
| VIGLIANO, ELIZABETH H | Substitute | | \$810.32 |
| VIGLIANO, GARY J | ESP I/SpEd Assistant | \$14,994.08 | \$2,917.00 |
| VIGLIANO, SARAH L | Substitute | | \$1,341.50 |
| VIOLET, MARY J | Teacher | \$42,450.57 | |
| VIOLETTE, TRACI-LEE | Teacher | \$45,059.30 | |
| VISCEGLIO, LAUREL A | Cook Manager | \$30,332.42 | \$10,491.32 |
| VON HAUSEN, ESTEFANIA G | Substitute | | \$65.00 |
| WALKER, KATHRYN H | Teacher | \$67,685.56 | \$2,358.25 |
| WALKER, SAMANTHA N | Substitute | | \$1,265.32 |
| WALKER, WENDY M | Teacher | \$70,377.42 | \$1,600.00 |
| WALLACE, EMMELINE H | ESP I/Teacher Assistant | \$9,245.62 | \$391.96 |
| WALLACE, JOAN F | ESP I/SpEd Assistant | \$23,130.93 | \$1,000.00 |
| WALLACE, MEGAN J | ESP I/Duty Assistant | \$2,883.42 | \$554.15 |
| WALLS, LYNDISAY G | Substitute | | \$1,609.30 |
| WALSH, DENNIS M | Electrician | \$57,055.00 | \$6,064.68 |
| WALSH, SEAN M | ESP I/SpEd Assistant | \$18,184.51 | \$2,361.80 |
| WALSH, YVETTE M | ESP I/SpEd Assistant | \$4,637.52 | \$5,964.98 |
| WALTHER, KRISTEN L | Substitute | | \$390.00 |
| WARD, KAYLA E | ESP II/SLPA | \$7,941.72 | \$1,205.13 |
| WARREN, CHERYL A | Teacher | \$81,942.86 | \$2,900.00 |
| WARREN, MADELINE F | Substitute | | \$353.74 |
| WATSON, JOANNA M | Teacher | \$77,458.14 | \$2,364.15 |
| WATSON, PATRICIA A | Teacher | \$67,685.56 | \$7,218.29 |
| WATTS, CAROLYN S | Cafeteria Worker | \$17,064.72 | \$1,771.43 |
| WHALEN, EILEEN M | Secretary II | \$44,759.25 | \$1,350.00 |
| WHINEM, READE S | Teacher | \$71,446.00 | \$2,559.00 |
| WHITE, KELLEY A | Substitute | | \$11,843.79 |
| WHITE, KELLY P | Teacher | \$27,615.46 | |
| WHYNOTT, STEPHEN R | Teacher | \$73,380.14 | \$1,885.00 |
| WILKEY-FARRELL, VALERIE S | ESP I/SpEd Assistant | \$19,751.10 | \$1,103.02 |
| WILLIAMS, COURTNEY E | Teacher | \$3,208.60 | |
| WILLIAMS, GEORGIA G | Substitute | | \$105.53 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

| Name | Position | Wages | Other |
|--------------------------|------------------------------------|--------------|-------------|
| WILLIAMS, NATHAN R | ESP III/School-to-Career Assistant | \$2,821.18 | |
| WILLIAMSON, KAREN M | Cafeteria Worker | \$8,675.10 | \$104.40 |
| WINSLOW, MARYBETH | Coach | | \$3,714.00 |
| WINTHROP, BERNICE N | Substitute | | \$845.00 |
| WIXON, JANICE L | Teacher | \$41,486.37 | \$95.00 |
| WNEK, DANIELLE L | Teacher | \$27,074.07 | |
| WOEBCKE, DIANA L | Substitute | | \$1,775.56 |
| WOOD, REGINA K | Teacher | \$16,584.93 | \$211.05 |
| WOODBURY, CAROL A | Superintendent of Schools | \$154,493.56 | |
| WRIGHT, DILLON J | Substitute | | \$450.30 |
| WRIGHT, STEFANIE E | Teacher | \$67,685.56 | \$11,205.45 |
| WRIGHT, WILLIAM R | Substitute | | \$712.25 |
| WYSE, TRACI L | Teacher | \$24,599.07 | \$1,438.00 |
| XIARHOS, LISA A | Substitute | | \$5,443.26 |
| YAM, VICTORIA J | Teacher | \$15,492.15 | |
| YOCOM, BARBARA J | Substitute | | \$1,838.40 |
| YODER, SAMUEL D | Assistant Coach | | \$3,081.00 |
| YOUNG, AMY C | Occupational Therapist | \$52,780.26 | |
| YOUNG, TRISTAN H | Teacher | \$68,671.00 | \$1,220.60 |
| ZAINEH, ABIR | Teacher | \$74,156.57 | \$400.00 |
| ZARCARO, ELISE M | Substitute | | \$1,748.80 |
| ZELLERS, CAROLYN M | Teacher | \$70,377.42 | \$1,480.90 |
| ZENOPOULOS, JACQUELINE B | Substitute | | \$2,828.20 |
| ZINCK, EMILY G | ESP I/SpEd Assistant | \$15,644.44 | |
| ZOPATTI, CARL | Sports Personnel | | \$579.00 |

Figures are reported for January 1 - June 30 of FY 13 and July 1 - December 31 of FY 14.

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Library Locations & Hours of Service

Dennis Public Library

Phone: 508-760-6219
Fax: 508-760-6101
5 Hall Street, Dennisport
www.dennispubliclibrary.org

| | |
|-----------|--------------|
| Tuesday | 10 am - 8 pm |
| Wednesday | 10 am - 8 pm |
| Thursday | 10 am - 8 pm |
| Friday | 10 am - 2 pm |
| Saturday | 10 am - 2 pm |

Dennis Memorial Library

Phone: 508-385-2255
Fax: 508-385-7322
1020 Old Bass River Road, Dennis
www.dennismemoriallibrary.org

| | |
|-----------|----------|
| Monday | 1 - 8 pm |
| Tuesday | 1 - 8 pm |
| Wednesday | 1 - 8 pm |
| Thursday | 1 - 8 pm |
| Friday | 1 - 5 pm |
| Saturday | 1 - 5 pm |

Jacob Sears Memorial Library

(East Dennis Library)
Phone: 508-385-8151
Fax: 508-385-8661
23 Center Street, East Dennis
www.jacobsearsmemoriallibrary.org

| | |
|-----------|-------------|
| Monday | 9 am - 1 pm |
| Tuesday | 9 am - 1 pm |
| Wednesday | 9 am - 1 pm |
| Thursday | 9 am - 1 pm |
| Friday | 9 am - 1 pm |
| Saturday | 9 am - 1 pm |

South Dennis Free Public Library

Phone: 508-394-8954
Fax: 508-394-4392
389 Main Street, South Dennis
www.southdennislibrary.org

| | |
|-----------|--------------|
| Monday | 10 am - 4 pm |
| Tuesday | 10 am - 4 pm |
| Wednesday | 10 am - 4 pm |
| Saturday | 10 am - noon |

West Dennis Public Library

Phone: 508-398-2050
Fax: 508-394-6279
260 Main Street (Route 28), West Dennis
www.westdennislibrary.org

| | |
|-----------|--------------|
| Monday | 10 am - 2 pm |
| Tuesday | 10 am - 2 pm |
| Wednesday | 10 am - 2 pm |
| Thursday | 10 am - 2 pm |
| Friday | 10 am - 8 pm |
| Sunday | 11 am - 1 pm |

- *Access to CLAMS catalog
- *Inter-library loan
- *Computers: Internet, e-mail, educational CD ROMS, databases
- *Books on tape
- *Large print books
- *Videos/DVD's
- *Home bound delivery
- *Low Vision Center (Dennis Memorial)
- *Financial publications
- *Cape Cod Genealogical Society Collection
- *ESL Classes
- *Computer Classes
- *Children's story hours
- *Cape Cod Saltie's Collection
- *Statewide summer reading program
- *Museum passes
- *Meeting rooms

Call for more information.

A tall, silver flagpole stands on the left side of the image, with an American flag waving in the breeze. The background shows a clear blue sky with light clouds. In the distance, a line of trees with autumn foliage is visible, and a row of smaller American flags is planted in a field.

*"I pledge allegiance to the
Flag of the United States
of America,
and to the republic
for which it stands,
one Nation under God,
indivisible, with liberty
and justice for all."*